State of Kansas
City

2026

CERTIFICATE

To the Clerk of Jackson, State of Kansas
We, the undersigned, officers of
City of Mayetta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	403,524	89,503	49.591
Debt Service	10-113				
Library	12-1220				
Special Highway		7	40,000		
Trash		7	37,000		
Sewer		8	113,685		
		8			
Water		9	148,900		
Non-Budgeted Funds		10			
Totals		xxxxxx	743,109	89,503	
Budget Hearing Notice		1A			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1804,823
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	49.598
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: September 8th, 2025

_____
County Clerk

Governing Body

Page No. 1

Kristie Reston
11-14-25

City of Mayetta

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,505	8,986	120	67	0	33
Debt Service						
Library						
TOTAL	89,505	8,986	120	67	0	33

County Treas Motor Vehicle Estimate 8,986

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

Motor Vehicle Factor 0.10039

Recreational Vehicle Factor 0.00134

16/20 Vehicle Factor 0.00074

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00037

City of Mayetta

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Mayetta

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Line Extention	1/11/2022	3/1/2042	1.30	348,246	309,488	3/1	9/1	3,972	15,858	3,765	16,065
Total Other					**309,488**			**3,972**	**15,858**	**3,765**	**16,065**
Total Indebtedness					**309,488**			**3,972**	**15,858**	**3,765**	**16,065**

City of Mayetta

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Quonset Building	2/16/2023	8/16/2032	4.85	75,000	62,730	9,554	9,554
Bobcat Skid Loader	12/15/2023	12/15/2030	5.75	90,047	65,959	15,368	15,368
				Totals	**128,689**	**24,922**	**24,922**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 27, 2025.)

NOTICE OF BUDGET HEARING

The governing body of

City of Mayetta

will meet on September 8, 2025 at 6:00 PM at Mayetta City Hall, 119 E. Main St, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayetta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	348,942	54.608	322,295	50.968	403,524	89,503	49.597
Debt Service							
Library							
Special Highway					40,000		
Trash	35,707		35,471		37,000		
Sewer	65,054		65,685		113,685		
Water	131,887		139,328		148,900		
Non-Budgeted Funds							
Totals	581,591	54.608	562,779	50.968	743,109	89,503	49.597
						*Revenue Neutral Rate***	49.598
Less: Transfers	0		0		0		
Net Expenditure	581,591		562,779		743,109		
Total Tax Levied	89,393		89,505		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,639,063		1,756,087		1,804,603		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	4,960	0	0
Revenue Bonds	0	0	0
Other	340,595	325,142	309,488
Lease Purchase Principal	75,000	146,065	128,689
Total	420,555	471,207	438,177

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988.*

Lesley King

City Official Title: City Clerk

L351

City of Mayetta

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	228,552	177,319	130,516
Receipts:			
Ad Valorem Tax	100,786	89,505	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	11,699	8,986	8,986
Recreational Vehicle Tax	235	120	120
16/20M Vehicle Tax	29	67	67
Commercial Vehicle Tax	0		0
Watercraft Tax	27	33	33
Gross Earning (Intangible) Tax			0
Retail sales and compensating use tax	112,144	117,589	118,000
Licenses	2,442	1,500	1,500
Health Insurance	4,515	2,077	0
Franchise Tax	19,550	22,873	23,000
Insurance dividends	1,482	1,771	1,800
New Service Connections	10,000	2,000	0
Employee Withholdings	27,300	28,972	30,000
Capital Sales	7,500	0	0
Transfer from Capital Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Docs miscellaneous exceed 10% of Total Rec			
Total Receipts	**297,709**	**275,493**	**183,505**
Resources Available:	**526,261**	**452,811**	**314,021**
Expenditures:			
Salaries & Wages	71,895	72,000	72,000
Kansas Witholdings Tax	4,567	4,700	5,000
Kansas Unemployment	122	150	200
KPERS	16,633	17,500	18,500
Insurance	22,620	22,629	25,000
Health Insurance	17,626	16,800	17,500
Fees, dues, and permits		200	200
Continued Education	1,600	1,000	1,000
CMB License	50	50	50
941 Federal Tax	26,540	28,476	30,000
Legal Fees	9,807	6,000	10,000
Street Lights	10,133	12,089	13,500
Contracted Services	20,904	13,000	20,000
Commodities	32,696	32,000	33,000
Street Work	41,310	0	25,000
Spray Park/Parks Expenditures	17,459	1,000	8,000
Professional fees services	5,484	25,000	18,172
Sewer Line Principal		15,858	16,065
Sewer Line Interest	3,779	3,972	3,765
Vehicle/Equipment Expense	17,508	7,500	5,100
Land Lease Purchase - Quonset Hut	4,852	6,591	6,914
Land Lease Purchase Interest	5,369	2,963	2,640
Lease Purchase - Skid Steer	2,655	11,414	12,080
Lease Purchase Interest	2,315	3,954	3,288
Surety Bonds	200	650	650
Judges Fees	0	800	2,400
Engineer Fees	0	7,500	45,000
Police Department	4,577	6,000	6,000
Police Commodities	8,239	2,500	2,500
Transfer to Capital Improvement			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**348,942**	**322,295**	**403,524**
Unencumbered Cash Balance Dec 31	177,319	130,516	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	404,556	435,643	403,524
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	403,524
		Tax Required	89,503
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	89,503

City of Mayetta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,669	23,982	33,342
Receipts:			
State of Kansas Gas Tax	9,636	9,360	9,400
County Transfers Gas		0	0
Transfer from reserve	2,676		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,312**	**9,360**	**9,400**
Resources Available:	**23,982**	**33,342**	**42,742**
Expenditures:			
Street Repair and Maint		0	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**40,000**
Unencumbered Cash Balance Dec 31	23,982	33,342	2,742
2024/2025/2026 Budget Authority Amount	15,300	25,000	40,000

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,076	28,109	31,981
Receipts:			
Charges to Customers	39,740	39,343	40,917
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,740**	**39,343**	**40,917**
Resources Available:	**63,816**	**67,452**	**72,898**
Expenditures:			
Contracted Services	28,874	35,471	37,000
vehicle/equipment expense	6,833		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,707**	**35,471**	**37,000**
Unencumbered Cash Balance Dec 31	28,109	31,981	35,898
2024/2025/2026 Budget Authority Amount	36,000	37,000	37,000

CPA Summary

City of Mayetta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,635	31,857	22,933
Receipts:			
Water Sales	122,331	120,404	120,000
Penalties and Fees	5,236	6,000	4,000
Sales Tax Collected	542	600	600
Utility Deposit	1,500	2,400	1,500
Reimbursement	0	0	0
New Connection Fee	1,500	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,109**	**130,404**	**126,100**
Resources Available:	**163,744**	**162,261**	**149,033**
Expenditures:			
Salaries & Wages	26,289	40,000	40,000
Contracted Services	15,122	10,000	15,000
Commodities	17,634	10,000	18,000
Water Purchased	54,397	62,000	70,000
Deposit Refunds	416	900	1,000
Water Protection Fee	265	300	350
Clean Water Fee	248	300	350
Sales Tax Paid	513	828	1,200
Land lease/purchase	3,150		0
truck/equipment purchase	13,556	15,000	3,000
Cash Reserve (2026 column)			
Miscellaneous	297		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,887**	**139,328**	**148,900**
Unencumbered Cash Balance Dec 31	31,857	22,933	133
2024/2025/2026 Budget Authority Amount	167,650	147,622	148,900

CPA Summary

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWELS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON
RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ~~one consecutive weeks,~~ one time, the first publication thereof being made as aforesaid on the day of Aug. 21, 2024, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 22nd day of August, 20 24

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 135.94

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 21, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Mayetta

will meet on September 4th, 2024 at 6:30 PM & 6:45 PM at City Hall - 119 E. Main Street for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	249,760	63.074	335,465	54.608	439,843	93,705	53.960
Debt Service	4,960	0.868					
Library							
Special Highway	5,547				25,000		
Trash	31,394		35,704		37,000		
Sewer	65,373		70,571		65,930		
Water	166,859		131,685		147,622		
Non-Budgeted Funds							
Totals	523,894	63.942	573,425	54.608	715,395	93,705	53.360
						Revenue Neutral Rate**	50.969
Less: Transfers	0		0		0		
Net Expenditure	523,894		573,425		715,395		
Total Tax Levied	97,065		89,391		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,518,026		1,639,063		1,756,087		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	9,921		
Revenue Bonds	0		
Other	348,246		
Lease Purchase Principal	0		
Total	358,167	420,555	471,207

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lesley King
City Official Title: City Clerk

L3411

City of Mayetta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,669	23,982	33,342
Receipts:			
State of Kansas Gas Tax	9,636	9,360	9,400
County Transfers Gas		0	0
Transfer from reserve	2,676		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,312**	**9,360**	**9,400**
Resources Available:	**23,982**	**33,342**	**42,742**
Expenditures:			
Street Repair and Maint		0	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**40,000**
Unencumbered Cash Balance Dec 31	23,982	33,342	2,742
2024/2025/2026 Budget Authority Amount	15,300	25,000	40,000

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,076	28,109	31,981
Receipts:			
Charges to Customers	39,740	39,343	40,917
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,740**	**39,343**	**40,917**
Resources Available:	**63,816**	**67,452**	**72,898**
Expenditures:			
Contracted Services	28,874	35,471	37,000
vehicle/equipment expense	6,833		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,707**	**35,471**	**37,000**
Unencumbered Cash Balance Dec 31	28,109	31,981	35,898
2024/2025/2026 Budget Authority Amount	36,000	37,000	37,000

CPA Summary

City of Mayetta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	44,714	49,896	51,384
Receipts:			
Charges to Customers	65,236	67,173	69,860
Hook up fee	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,236**	**67,173**	**69,860**
Resources Available:	**114,950**	**117,069**	**121,244**
Expenditures:			
Salaries/wages	26,229	27,000	28,000
Contractual	1,982	5,000	15,000
Commodities	5,400	9,000	15,500
Sewer lagoon maintenance	4,500	10,000	15,000
Vehicle/equipment expense	17,815	2,000	5,000
Professional fees	6,944	10,000	30,000
State permits and fees	185	185	185
Sampling/testing	2,000	2,500	5,000
Cash Reserve (2026 column)			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,054**	**65,685**	**113,685**
Unencumbered Cash Balance Dec 31	49,896	51,384	7,559
2024/2025/2026 Budget Authority Amount	87,185	65,930	113,685

City of Mayetta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,635	31,857	22,933
Receipts:			
Water Sales	122,331	120,404	120,000
Penalties and Fees	5,236	6,000	4,000
Sales Tax Collected	542	600	600
Utility Deposit	1,500	2,400	1,500
Reimbursement	0	0	0
New Connection Fee	1,500	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,109**	**130,404**	**126,100**
Resources Available:	**163,744**	**162,261**	**149,033**
Expenditures:			
Salaries & Wages	26,289	40,000	40,000
Contracted Services	15,122	10,000	15,000
Commodities	17,634	10,000	18,000
Water Purchased	54,397	62,000	70,000
Deposit Refunds	416	900	1,000
Water Protection Fee	265	300	350
Clean Water Fee	248	300	350
Sales Tax Paid	513	828	1,200
Land lease/purchase	3,150		0
truck/equipment purchase	13,556	15,000	3,000
Cash Reserve (2026 column)			
Miscellaneous	297		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,887**	**139,328**	**148,900**
Unencumbered Cash Balance Dec 31	31,857	22,933	133
2024/2025/2026 Budget Authority Amount	167,650	147,622	148,900

CPA Summary