State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Glenloch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	5,400	4,389	1.0987
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	5,400	4,389	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,039,558

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.400

Assisted by:

Address:

Email:

Eulela Porter

Judy Tisor

Diana Sumner

JoHannah Lankard

Curt A Porter

Attest: September 1st, 2023

County Clerk

Governing Body

CPA Summary

Glenloch Cemetery
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.618	80	2	5	23	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1.618	80	2	5	23	2

County Treas Motor Vehicle Estimate 80

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04944

RVT Factor 0.00124

16/20M Factor 0.00309

Comm Veh Facto 0.01422

Watercraft Facto 0.00124

2024

Glenloch Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Glenloch Cemetery
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glenloch Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,221	3,581	899
Receipts:			
Ad Valorem Tax	1,791	1,618	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			80
Recreational Vehicle Tax			2
16/20M Vehicle Tax			5
Commercial Vehicle Tax			23
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Sale of Lots	50		
Donation	50		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,900**	**1,618**	**112**
Resources Available:	**9,121**	**5,199**	**1,011**
Expenditures:			
Mowing	2,500	2,500	2,700
C.N.A.	100	100	100
Cemetery Improvements	2,486	1,100	2,000
Operations/Repairs	454	500	500
Capital Outlay			
Publication		100	100
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,540**	**4,300**	**5,400**
Unencumbered Cash Balance Dec 31	3,581	899	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,150	4,390	5,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,400
		Tax Required	4,389
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,389

CPA Summary

Glenloch Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,364	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,364	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,364
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,364	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,364 **
										2,364 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Glenloch Cemetery

Anderson County

will meet on August 30, 2023 at 6:00 PM at Glenloch Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,540	0.522	4,300	0.388	5,400	4,389	1.084
Debt Service							
Non-Budgeted Funds							
Totals	5,540	0.522	4,300	0.388	5,400	4,389	1.084
						*Revenue Neutral Rate***	*0.400*
Less: Transfers	0		0		0		
Net Expenditures	5,540		4,300		5,400		
Total Tax Levied	1,618		1,618		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,101,647		4,171,807		4,048,063		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Euleta Porter

Resolution No. 2023 - 1

A RESOLUTION OF THE Glenlock Cemetery**, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Glenlock Cemetery was calculated as .4780 mills by the Anderson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ~~City of~~ ~~Glenlock~~ Glenlock Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/30/23 ~~(Insert Date)~~ allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Glenlock Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ~~CITY OF~~ Glenlock Cemetery**:**

The Glenlock Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .480 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August, 2023 (month and year) and SIGNED by the Governing Body.

Eulela Porter

Judy Tisor

Diana Sumner

JoHannah Lankard

Curt Porter

Roll Call

	Yes	No
Eulela Porter	X	
Judy Tisor	X	
Diana Sumner	X	
JoHannah Lankard	X	
Curt Porter	X	

Attested:

Notice of budget hearing for Glenloch Cemetery

(Published in the Anderson County Review on July 18, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Glenloch Cemetery
Anderson County
will meet on August 30, 2023 at 6:00 PM at Glenloch Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,540	0.522	4,300	0.388	5,400	4,389	1.084
Totals	5,540	0.522	4,300	0.388	5,400	4,389	1.084
						*Revenue Neutral Rate***	*0.400*
Less: Transfers	0		0		0		
Net Expenditures	5,540		4,300		5,400		
Total Tax Levied	1,618		1,618		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,101,647		4,171,807		4,048,063		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Buleta Porter
Treasurer