2025/2026

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned officers of
Cheylin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	62,500
TOTAL	xxxxxxx	62,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.953
Total Proposed Estimated Mill Rate	0.953
Does budget require a resolution to exceed the RNR?	NO

Date Received: July 17, 2025
Shawna Aldrich
County Clerk

SEAL

Brenda Pochop
Dayna Allcard
Andrea Thomson

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Cheylin Recreation Commission	Cheylin USD #103
PO Box 187	PO Box 28
Bird City, Kansas, 67731	Bird City, Kansas, 67731

Provide point of contact:
Belinda Serrano
POC phone number:
785-332-6470

Other County:	Rawlins County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Cheylin Recreation Commission

will meet on July 7, 2025 at 5:45 PM at Cheylin High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 312 W. 2nd St., Bird City, Kansas, 67731 and will be available at this meeting.

SUPPORTING COUNTIES

Cheyenne County (home county) Rawlins County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	27,093	36,257	62,500
Totals	27,093	36,257	62,500

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.953*
Total Proposed Estimated Tax Rate	*0.953*

Cheylin Recrecation Commission

Recreation Commission Secretary

Cheylin Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	109,234	131,059	144,485
Receipts:			
Cheylin USD #103	45,987	43,265	43,285
Recreation Activity Fees	2,406	3,200	4,000
Other Income	525	3,218	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	48,918	49,683	48,785
Resources Available	158,152	180,742	193,270
Expenditures:			
Cheylin Wellness Center	5,000	5,000	5,000
Donation	500		
Advertising	188		500
Facilities and Equipment			10,000
Insurance	1,261	1,236	1,500
Office Supplies	56	64	1,500
Operations	1,204	2,245	5,000
Recreation Activities	9,792	15,000	20,000
Rent	3,550	3,795	4,000
Scholarship			4,000
Payroll Expense	5,270	8,235	10,000
Payroll Taxes	272	682	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,093	36,257	62,500
Unencumbered Cash Balance	131,059	144,485	130,770

Dollar amount to be raised by 0.953 mill: $ 43,285

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cheyenne County	26,388,629
Rawlins County	19,030,957
0	
0	
0	
0	

Total valuation:	45,419,586	
General Fund	0.953	
Dollar amount to be raised by 0.953 mill:		$ 43,285
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	0.953	
Dollar amount to be raised by RNR		$ 43,285

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 45,419,586 multiplied by mill rate of 0.953 divided by 1000) = $ 43,285
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Cheylin Recreation Commission
Street Address or P O Box:	PO Box 187
City, State, ZIP	Bird City, Kansas, 67731
Recreation commission point of contact:	Belinda Serrano
Point of contact telephone number:	785-332-6470

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	0.953
Employee Benefits Mill Rate	

Enter county to which the budget is being submitted	Cheyenne County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	Cheylin USD #103
Street Address or P O Box:	PO Box 28
City, State, ZIP	Bird City, Kansas, 67731

List other counties that levy taxes in support of the recreation commission:	
1st county:	Rawlins County
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:	
Sponsored by USD, enter as (**YYYY/YYYY**):	**2025/2026**
Sponsored by City, enter as (**YYYY**):	

2025 2026
2024 2025
2023 2024

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for yea	2022	-3
Lease balance for yea	2023	-2

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Cheylin Recrecation Commission

Official Title: Cheylin Recreation Clerk

Date: July 7, 2025

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 5:45 PM

Location: Cheylin High School Library

Budget Available at: 312 W. 2nd St., Bird City, Kansas, 67731

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutr

Date:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 103 Cheylin, HEREBY NOTIFIES THE Cheyenne COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 44.094. The date of our hearing is August 25th at 7:30 AM/PM and will be held at 605 S Bird address in Bird City, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on July 15, 2025.

(Seal)

Keshia Walden
Clerk or Officer of Governing Body

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 103 will meet on the 25th day of August 2025 at 7:30 AM at 605 S Bird Ave, Bird City, KS 67731 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	$832,901	20.000	$832,909	20.535	$811,209	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$639,513	14.080	$639,544	14.384	$715,582	16.094
Adult Education	$0	0.000	$0	0.000	$0	0.000
Capital Outlay	$363,360	8.000	$363,389	8.173	$355,697	8.000
Cost of Living	$0	0.000	$0	0.000	$0	0.000
Special Liability Expense Fund	$0	0.000	$0	0.000	$0	0.000
Extraordinary Growth Facilities	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #1	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #2	$0	0.000	$0	0.000	$0	0.000
No-Fund Warrant	$0	0.000	$0	0.000	$0	0.000
Special Assessment	$0	0.000	$0	0.000	$0	0.000
Temporary Note	$0	0.000	$0	0.000	$0	0.000
Historical Museum	$0	0.000	$0	0.000	$0	0.000
Public Library Board	$0	0.000	$0	0.000	$0	0.000
Public Library Board Employee Benefits	$0	0.000	$0	0.000	$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,835,774	42.080	$1,835,842	43.092	$1,882,488	44.094
Taxes Levied Excluding General Fund	$1,002,873	22.080	$1,002,933	22.557	$1,071,279	24.094

Jared Boone
Board President

Keshia Walden
Clerk of the Board

Affidavit of Publication
The St Francis Herald and Bird City Tin

STATE OF KANSAS,
CHEYENNE COUNTY, ss.

Dan Baughman, being first duly sworn, deposes and says: That Dan Baughman is Editor of The St Francis Herald and Bird City Times, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 52 times a year on Thur legal holidays; has been published continuously and uninterruptedly in said county an period of more than five years prior to the first publication of said notice; and has been the post office of St Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecut (weeks), the first publication thereof being made as aforesaid on the day of June 26 2025 with subsequent publication being made on the following dates:

, , , , , , , ,

Editor

Subscribed and sworn to before me this 26th day of June, 2025

Sheila R Smith

Notary Public

SHEILA R. SMITH
Notary Public – State of Kansas
My Appt. Exp. 11-9-2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, June 26, 2025

State of Kansas
Recreation Commission

2025/2026

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Cheylin Recreation Commission

Recreation Commission Secretary