CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the *Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.*

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	91,945	72,623	13.838
Special Machinery		6			
Totals		xxxxxx	91,945	72,623	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,248,256

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 13.839

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 11/1 2022
Sadie K Welson
County Clerk

Sam Walson — treasurer
clerk
trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,623	2,400	108	933	175	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,623	2,400	108	933	175	15

County Treas Motor Vehicle Estimate 2,400

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 933

County Treas Commercial Vehicle Tax Estimate 175

County Treas Watercraft Tax Estimate 15

MVT Factor 0.03305

RVT Factor 0.00149

16/20M Factor 0.01285

Comm Veh Factor 0.00241

Watercraft Factor 0.00021

2023

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	21,916			68-141g
General	Road	411			Closing
	Total	22,327	0	0	
	Adjustments*				
	Adjusted Totals	22,327	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Walnut Township
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	864	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,112	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,112**	**0**	**0**
Resources Available:	**2,976**	**0**	**0**
Expenditures:			
Officers Pay	415		
Salaries & Wages			
Employee Benefits	1,391		
Office Supplies	148		
Insurance	340		
Budget & Publications	211		
Capital Outlay			
Accountant	60		
Transfer to Road (Closing)	411		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,976**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,710	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,325	15,927	12,149
Receipts:			
Ad Valorem Tax	78,647	72,623	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,974	2,400
Recreational Vehicle Tax		76	108
16/20M Vehicle Tax		1,307	933
Commercial Vehicle Tax		122	175
Watercraft Tax		16	15
Special Highway/Gasoline Tax		1,800	1,800
Intangible Tax		1,972	1,892
County Equalization			
Sale of Materials (Tubes)	755		
Transfer from General (Closing)	411		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-150	-150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,813**	**79,740**	**7,173**
Resources Available:	**93,138**	**95,667**	**19,322**
Expenditures:			
Officers Pay	400	400	400
Salaries & Wages	7,946	10,000	10,000
Employee Benefits		1,792	2,000
Road Maintenance /Machine Hire		3,000	3,000
Road Materials & Hauling	35,039	48,046	52,645
Equipment		4,500	6,000
Insurance	4,043	4,400	4,400
Repairs	4,239	6,000	7,000
Fuel	3,628	5,000	6,000
Supplies		75	200
Budget and Publication		250	300
Transfer to Special Machinery	21,916		
Does transfer exceed 25% of Resources Avail			
Miscellaneous		55	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,211**	**83,518**	**91,945**
Unencumbered Cash Balance Dec 31	15,927	12,149	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	87,665	83,518	91,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,945
		Tax Required	72,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,623

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	43,677
Transfers from:	
Road Fund	21,916
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	85
Other	
Resources Available:	65,678
Total Expenditures	13,948
Unencumbered Cash Balance, Dec 31	**51,730**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Marshall County
will meet on August 8, 2022 at 8:00 pm at 337 Osage Road, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 337 Osage Road, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,976						
Road	77,211	14.842	83,518	14.622	91,945	72,623	13.838
Special Machinery	13,948						
Totals	94,135	14.842	83,518	14.622	91,945	72,623	13.838
						*Revenue Neutral Rate***	*13.839*
Less: Transfers	22,327		0		0		
Net Expenditure	71,808		83,518		91,945		
Total Tax Levied	72,623		72,623		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,893,166		4,966,712		5,247,899		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	37,276		32,800		0		
Total	37,276		32,800		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Wilson
Treasurer

WALNUT TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Walnut Township

Marshall County

will meet on August 8, 2022 at 8:00 pm at 337 Osage Road, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 337 Osage Road, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,976						
Road	77,211	14.842	83,518	14.622	91,945	72,623	13.838
Special Machinery	13,948						
Totals	94,135	14.842	83,518	14.622	91,945	72,623	13.838
					*Revenue Neutral Rate**		13.839
Less: Transfers	22,327		0		0		
Net Expenditure	71,808		83,518		91,945		
Total Tax Levied	72,623		72,675		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,893,166		4,966,712		5,247,899		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	37,276		32,800		0		
Total	37,276		32,800		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Wilson
Treasurer

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 48.75 6.5 inches

Additional copies $ _____ x $7.50/in.

$48.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22