State of Kansas
City

2026

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
City of Fulton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	83,540	21,900	29.333
Debt Service	10-113	7	10,431		
Library	12-1220	7			
Special Highway		8	25,384		
Sewer Fund		8	28,124		
Water Fund		9	113,790		
		9			
		10			
Totals		xxxxxx	261,269	21,900	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			7461608
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	29.382
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Lawrence Paddock
Ronald L Mauk
Steven Rowell

Date Attested: 10/01 2025

Jessie Walker
County Clerk

Governing Body

City of Fulton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,899	3,669	116	21	49	19
Debt Service	4,037	828	26	5	11	4
Library						
TOTAL	21,936	4,497	142	26	60	23

County Treas Motor Vehicle Estimate 4,497

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 23

Motor Vehicle Factor 0.20500

Recreational Vehicle Factor 0.00648

16/20 Vehicle Factor 0.00119

Commercial Vehicle Factor 0.00274

Watercraft Factor 0.00105

City of Fulton

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Fulton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
Water Improvement	4/15/2024	4/25/2064	1.50	312,000	312,000	4/25	4/25	4,680	5,751	4,680	5,751
Total G.O. Bonds					**312,000**			**4,680**	**5,751**	**4,680**	**5,751**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
–					–					–	
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**312,000**			**4,680**	**5,751**	**4,680**	**5,751**

City of Fulton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Fulton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,775	38,609	28,875
Receipts:			
Ad Valorem Tax	20,775	17,899	xxxxxxxxxxxxxxxxxx
Delinquent Tax	136	0	
Motor Vehicle Tax	5,034	2,271	3,669
Recreational Vehicle Tax	154	28	116
16/20M Vehicle Tax	10	14	21
Commercial Vehicle Tax	65	31	49
Watercraft Tax		13	19
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	23,864	24,500	25,000
Franchise Tax	2,985	3,000	3,000
Licenses	640	650	650
Building Permits			
State of Kansas			
Mowing and Cleanup	745		
Transfer from Capital Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	287	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	304	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,999**	**49,206**	**33,324**
Resources Available:	**84,774**	**87,815**	**62,199**
Expenditures:			
Salaries & Wages	13,902	14,000	18,000
Payroll Taxes	9,425	9,000	11,000
Cemetary Maintenance	2,500	7,500	12,500
Utilities	2,606	3,000	3,500
Insurance	5,130	5,500	5,750
Office Supplies	1,954	1,950	3,000
Street Lights	679	800	1,000
City Cleanup			
Capital Improvements	8,157	7,000	11,700
Publications	629	1,300	1,500
Membership Dues	389	390	390
Storm Siren Maintenance			
Maintenance & Repairs			4,500
Attorney Fees		5,000	7,000
Web Site		2,500	2,500
Cash Reserve (2026 column)			
Miscellaneous	794	1,000	1,200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**46,165**	**58,940**	**83,540**
Unencumbered Cash Balance Dec 31	38,609	28,875	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	63,653	59,000	83,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,540
		Tax Required	21,341
	Delinquent Comp Rate:	2.6%	559
		Amount of 2025 Ad Valorem Tax	**21,900**

CPA Summary

City of Fulton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,896	3,991	8,160
Receipts:			
Ad Valorem Tax		4,037	xxxxxxxxxxxxxxxx
Delinquent Tax	89	132	
Motor Vehicle Tax			828
Recreational Vehicle Tax			26
16/20M Vehicle Tax	6		5
Commercial Vehicle Tax			11
Watercraft Tax			4
Transfer from Water		10,431	10431
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95**	**14,600**	**11,305**
Resources Available:	**3,991**	**18,591**	**19,465**
Expenditures:			
Water Bond Payment		10,431	10,431
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**10,431**	**10,431**
Unencumbered Cash Balance Dec 31	3,991	8,160	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	14,109	20,431	10,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,431
		Tax Required	0
	Delinquent Comp Rate:	2.6%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.6%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Fulton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,919	21,965	21,175
Receipts:			
State of Kansas Gas Tax	3,487	4,210	4,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,487**	**4,210**	**4,210**
Resources Available:	**23,406**	**26,175**	**25,385**
Expenditures:			
Street Repair and Maint	1,441	5,000	25,384
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,441**	**5,000**	**25,384**
Unencumbered Cash Balance Dec 31	21,965	21,175	1
2024/2025/2026 Budget Authority Amount:	20,444	23,308	25,384

Adopted Budget **Sewer Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,876	15,110	11,125
Receipts:			
Charges to Customers	18,688	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**18,688**	**17,000**	**17,000**
Resources Available:	**30,564**	**32,110**	**28,125**
Expenditures:			
Utilities	921	1,000	1,000
Wages	9,632	11,000	11,000
Repairs	2,072	6,000	13,039
Testing	2,277	2,300	2,400
Permit	185	185	185
Cash Reserve (2026 column)			
Miscellaneous	367	500	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,454**	**20,985**	**28,124**
Unencumbered Cash Balance Dec 31	15,110	11,125	1
2024/2025/2026 Budget Authority Amount:	34,388	29,375	28,124

CPA Summary

City of Fulton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60,001	59,749	60,591
Receipts:			
Charges to Customers	48,727	51,500	53,000
Reimbursement for Water Project		5,123	
Interest on Idle Funds			
Miscellaneous	114	200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,841**	**56,823**	**53,200**
Resources Available:	**108,842**	**116,572**	**113,791**
Expenditures:			
Purchased Water	21,546	25,000	25,000
Utilities	54	350	400
Wages	12,092	13,000	14,000
Repairs	7,219	3,500	59,759
Testing	2,190	2,500	3,000
Water Projectt Exp	5,123		
Transfer to Debt Services		10,431	10,431
Cash Reserve (2026 column)			
Miscellaneous	869	1,200	1,200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**49,093**	**55,981**	**113,790**
Unencumbered Cash Balance Dec 31	59,749	60,591	1
2024/2025/2026 Budget Authority Amount:	98,601	102,923	113,790

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Fulton

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: Water Pro		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	198,622	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		198,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
St of Kansas	19,730									
Rural Development	312,000									
Rural Development	629,000									
CBGD	23,471									
Total Receipts	984,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	984,200
Resources Available:	1,182,822	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,182,822
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Hettinger Construction	192,878									
SEKRPC	8,800									
BG Consultants	10,592									
BG Consultants	6,700									
Ks State Treasurer	720									
Hettinger Construction	112,935									
TWG Law Firm	9,836									
Ks Attorney General	450									
KDHE	827,535									
SEKRPC	1,650									
Total Expenditures	1,172,095	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,172,095
Cash Balance Dec 31	10,727	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,727 **
										10,727 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Fulton
will meet on August 4, 2025 at 7:00 PM at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	46,165	34.754	58,940	34.508	83,540	21,900	29.333
Debt Service			10,431		10,431		
Library							
Special Highway	1,441		5,000		25,384		
Sewer Fund	15,454		20,985		28,124		
Water Fund	49,093		55,981		113,790		
	1,172,095						
Totals	1,284,248	34.754	151,337	34.508	261,269	21,900	29.333
						*Revenue Neutral Rate***	*29.382*
Less: Transfers	0		0		0		
Net Expenditure	1,284,248		151,337		261,269		
Total Tax Levied	22,076		21,936		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	611,098		635,694		746,608		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	5,403	0	312,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,403	0	312,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nancy Pruitt Treasurer
City Official Title:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Fulton **, HEREBY NOTIFIES THE** Bourbon **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Misty Adams
Clerk or Officer of Governing Body

THE FORT SCOTT TRIBUNE

The Fort Scott Tribune / Countryside
6 N. Main St.
P.O. Box 150
Fort Scott, KS 66701
(620) 223-2110

INVOICE

Invoice No. : FSCD00160475
Date : 07/31/2025
Page : 1

Billed to :

CITY OF FULTON
214 W OSAGE
FULTON, KS 66738

Advertiser : 63366
CITY OF FULTON

Client No.	Tearsheets	Salesrep	Terms of Payment
63366		Teresa Klumpp	Net 30

Description		Rate	Gross	Discount	Net
Publication :	The Fort Scott Tribune		**Issue Date :**	07/23/2025	
Title :	budget		**P.O. # :**		
Ad Size :	3 Col. x 7.000 Inches		**Job #:**	D005396130	
Section:	CLAS 0999		**Ad # :**	5396130	
Reference #:			**Color :**	Black & White	
	Ad Space	9.25000	194.25	0.00	194.25

SUB TOTAL :	194.25
H.S.T./G.S.T. :	0.00
P.S.T. :	0.00
INVOICE TOTAL :	194.25
PAYMENT :	0.00
ADJUSTMENT :	0.00
AMOUNT DUE :	**194.25**

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Fulton
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Bourbon County

Revenue Neutral Rate*	29.382	Proposed Tax Rate	29.333

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Jason E. Silvers, being first duly sworn on oath, deposes and says: That he is the Editor for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon 6County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive days first publication there of being on the 23 day of July, 2025.

Subscribed and sworn to before me this 5 day of January 5, 2026

Notary Public

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4-5-26

My Commission expires: April 5, 2026

Publisher's Fee $194.25

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas City 2026

The governing body of

City of Fulton

will meet on August 4, 2025 at 7:00 PM at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at At Fulton City Hall by appointment only, call 620.857.4464 and will be available at this hearing.

BUDGET SUMMARY

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Totals	1,284,248	34.754	151,337	34.508	261,269	21,900	29.333
						*Revenue Neutral Rate***	*29.382*
Less: Transfers	0		0		0		
Net Expenditure	1,284,248		151,337		261,269		
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Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	5,403	0	312,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,403	0	312,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nancy Pruitt

City Official Title: Treasurer

Publication Date: July 23, 2025