State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Douglass Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	60,000
TOTAL	xxxxxx	60,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.956
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	Yes

Date Received: 11-24-25

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Commission Members

Permanent
Recreation Commission Address

Douglass Recreation
PO Box 234
Douglass, KS 67039

Sponsoring
USD/City Address

USD 396
901 E 1st ST
Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
316-619-7696

Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Douglass Recreation

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	46,232	56,282	58,900
Receipts:	54,065	56,500	53,083
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	54,065	56,500	53,083
Resources Available	100,297	112,782	111,983
Expenditures:	44,015	53,882	60,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	44,015	53,882	60,000
Unencumbered Cash Balance	56,282	58,900	51,983

Dollar amount to be raised by 1 mill: $ 53,083

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Douglass Recreation

will meet on Sept 7 2025 at 6:00 PM at Douglass High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	44,015	53,882	60,000
Totals	44,015	53,882	60,000

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.956*
Total Proposed Estimated Tax Rate	*1.000*

Jason Brewer

Recreation Commission Secretary

Newspaper page size: Width: 10 in., Height: 21.062

Douglass Rec

Published in the Butler County Times-Gazette
Jul 26, 2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Douglass Recreation Commision

will meet on 9/07/2025 at 6:00 PM at Douglass High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Jason Brewer
Recreation Commission Secretary

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Newspaper page size: Width: 11.25 in., Height: 4 in.

(First published in the Cowley CourierTraveler Saturday, 08 09, 2025.)

2025/2026

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Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Jason Brewer

Recreation Commission Secretary

Page No.

007558

RESOLUTION NO. 26-1

WHEREAS, the Douglass Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.396 is currently authorized to levy a property tax of not to exceed 1.000 mills for the use of the Recreation Commission; and

WHEREAS, the Douglass Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Douglass Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1.000 mills, and that the Commission requests the Unified School District No.396 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Douglass Recreation Commission on this 7th day of September, 2025.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Douglass Recreation Commision To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/7/2025
Resolution No. 26-1

Governing Body Member	Yes	No	No Vote
Ken Phillips	✓		
Mckenzie Webber	✓		
Stephanie Worrell	✓		
Lauren Page	✓		
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.