State of Kansas
City

2026

CERTIFICATE
To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Maple Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	314,045	88,209	17.138
Debt Service	10-113	7			
Library	12-1220	7			
Employee Benefits	12-15,102	8			
		8			
Special Highway		9	17,395		
Debt Service II		9	67,360		
Capital Projects		10	222,862		
Water Utility		10	179,026		
Sewer Utility		11	178,051		
Solid Waste		11	57,148		
Water Tower Imprv Fund		12	61,900		
Totals		xxxxxx	1,097,787	88,209	17.138
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,147,116
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	17.167
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: , 2025

County Clerk

Carl Cain	MAYOR
John McAfee	Council President
Barry Pinkerton	Councilor
Brent Myers	Council
Thomas Mc	Council
Lori Payne	Council

Governing Body

City of Maple Hill

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,203	13,260	278	1	72	52
Debt Service						
Library						
Employee Benefits						
TOTAL	88,203	13,260	278	1	72	52

County Treas Motor Vehicle Estimate 13,260

County Treas Recreational Vehicle Estimate 278

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 52

Motor Vehicle Factor 0.15034

Recreational Vehicle Factor 0.00315

16/20 Vehicle Factor 0.00001

Commercial Vehicle Factor 0.00082

Watercraft Factor 0.00059

City of Maple Hill

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Projects	47,681	42,000	42,000	12-1,118
Water Utilities	Water Tower Impr Fund	18,454	18,260	18,400	12-825d
Sewer	Debt Service II	48,000	24,000	-	12-825d
Debt Service II	Sewer	-	-	20,110	12-631p
	Totals	114,135	84,260	80,510	
	Adjustments*				
	Adjusted Totals	114,135	84,260	80,510	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Maple Hill

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improv	6/23/2011	9/1/2026	variable	500,000	90,000	3/1		2,250		1,125	
						9/1	9/1	2,250	45,000	1,125	45,000
Water Tower Improv	9/1/2020	9/1/1932	1.75	900,000	730,000	3/1		6,343		5,950	
						9/1	9/1	6,344	50,000	5,950	50,000
Total G.O. Bonds					820,000			17,187	95,000	14,150	95,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					820,000			17,187	95,000	14,150	95,000

City of Maple Hill

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Maple Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	152,882	129,800	78,363
Receipts:			
Ad Valorem Tax	86,469	88,203	xxxxxxxxxxxxxxxxx
Delinquent Tax	315	823	
Motor Vehicle Tax	14,758	13,620	13,260
Recreational Vehicle Tax	301	294	278
16/20M Vehicle Tax	45	56	1
Commercial Vehicle Tax	84	88	72
Watercraft Tax			52
Gross Earning (Intangible) Tax			0
Pers Prop Tax	665	491	0
Local Alcoholic Liquor		469	0
Local Sales Tax	47,893	46,000	47,000
City Sales Tax	41,066	42,000	42,000
Franchise Tax	14,616	15,000	15,000
Fines & Forfeitures	352	200	300
Licenses & Permits	5,435	3,000	200
Sale of Property	6,635	1,280	0
Rents	6,350	6,300	6,200
Refunds & Reimbursements	5,585	2,347	0
ARPA	400	0	0
Interest on Idle Funds	3,557	3,400	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	234,526	223,571	127,363
Resources Available:	387,408	353,371	205,726
Expenditures:			
Administrative Department	69,646	72,000	107,235
Public Safety Department	40,896	30,000	38,000
Street Department	50,576	92,500	67,000
Parks Department	21,810	21,000	21,500
Street Lighting Department	16,181	16,300	17,000
Zoning Department	1,050	1,208	1,200
Transfer to Capital Projects Fund	47,681	42,000	42,000
ARPA Funds	9,768	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	257,608	275,008	293,935
Unencumbered Cash Balance Dec 31	129,800	78,363	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	343,655	341,478	293,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,935
		Tax Required	88,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	88,209

CPA Summary

City of Maple Hill 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administrative Department			
Salaries	33,384	33,000	34,000
Contractual	33,166	34,000	34,000
Commodities	3,096	5,000	5,000
Capital Outlay			34,235
Total	69,646	72,000	107,235
Public Safety Department			
Salaries	27,489	15,000	25,000
Contractual	11,247	10,000	10,000
Commodities	2,160	5,000	3,000
Capital Outlay			
Total	40,896	30,000	38,000
Street Department			
Salaries	10,763	11,500	11,000
Contractual	37,751	74,000	50,000
Commodities	2,062	7,000	6,000
Capital Outlay			
Total	50,576	92,500	67,000
Parks Department			
Salaries	12,193	10,500	10,500
Contractual	7,025	8,000	8,000
Commodities	2,361	2,500	3,000
Capital Outlay	231		
Total	21,810	21,000	21,500
Street Lighting Department			
Salaries	16,181	16,300	17,000
Contractual			
Commodities			
Capital Outlay			
Total	16,181	16,300	17,000
Zoning Department			
Salaries	1,050	1,200	1,200
Contractual		8	
Commodities			
Capital Outlay			
Total	1,050	1,208	1,200
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	200,159	233,008	251,935

City of Maple Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,535	1,408	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	12	55	
Motor Vehicle Tax	398		
Recreational Vehicle Tax	5		
16/20M Vehicle Tax	7		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	422	55	0
Resources Available:	7,957	1,463	0
Expenditures:			
Contractual	6,549	1,463	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,549	1,463	0
Unencumbered Cash Balance Dec 31	1,408	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,000	2,152	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Maple Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	768	1,653	935
Receipts:			
State of Kansas Gas Tax	17,285	16,460	16,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,285	16,460	16,460
Resources Available:	18,053	18,113	17,395
Expenditures:			
Street Repair and Maint	16,400	17,178	17,395
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,400	17,178	17,395
Unencumbered Cash Balance Dec 31	1,653	935	0
2024/2025/2026 Budget Authority Amount:	16,400	17,178	17,395

Adopted Budget **Debt Service II**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	91,360	92,860	67,360
Receipts:			
Charges to Customers			
Transfer from Sewer Utility Fund	48,000	24,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,000	24,000	0
Resources Available:	139,360	116,860	67,360
Expenditures:			
Interest	6,500	4,500	2,250
Principle	40,000	45,000	45,000
Transfer to Sewer Utility Fund	0	0	20,110
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,500	49,500	67,360
Unencumbered Cash Balance Dec 31	92,860	67,360	0
2024/2025/2026 Budget Authority Amount:	46,500	49,500	67,360

CPA Summary

City of Maple Hill 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Projects**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	204,648	204,862	180,862
Receipts:			
County Funds	44,714	0	0
Transfer from General Fund	47,681	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,395	42,000	42,000
Resources Available:	297,043	246,862	222,862
Expenditures:			
Contractual	66,913	60,500	
Commodities	14,268	5,500	222,862
Capital Outlay	11,000	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,181	66,000	222,862
Unencumbered Cash Balance Dec 31	204,862	180,862	0
2024/2025/2026 Budget Authority Amount:	223,331	249,154	222,862

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	57,332	56,716	62,606
Receipts:			
Water Sales	83,829	83,000	85,000
Water Surcharge	24,441	25,000	25,000
Late Fees	3,859	3,500	3,500
Sales Tax	179	265	270
Water Protection Fees	373	400	400
Meter Installations	1,600	0	1,600
Miscellaneous	1,500	650	650
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,781	112,815	116,420
Resources Available:	173,113	169,531	179,026
Expenditures:			
Salaries	43,985	43,000	43,000
Contractual	26,556	28,000	28,000
Commodities	19,786	17,000	23,000
Capital Outlay	7,064	0	65,956
Sales Tax	179	265	270
Water Protection Fees	373	400	400
Transfer to Water Tower Impr Fund	18,454	18,260	18,400
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,397	106,925	179,026
Unencumbered Cash Balance Dec 31	56,716	62,606	0
2024/2025/2026 Budget Authority Amount:	163,869	181,993	179,026

CPA Summary

City of Maple Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,532	67,551	85,551
Receipts:			
User Fees	91,713	92,500	92,500
Transfer from Debt Service II	0	0	20,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,713	92,500	112,610
Resources Available:	159,245	160,051	198,161
Expenditures:			
Salaries	31,040	28,500	28,500
Contractual	10,075	20,000	25,000
Commodities	2,579	2,000	2,000
Capital Outlay			142,661
Transfer to Debt Service II	48,000	24,000	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,694	74,500	198,161
Unencumbered Cash Balance Dec 31	67,551	85,551	0
2024/2025/2026 Budget Authority Amount:	158,325	156,571	198,161

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,159	5,182	11,148
Receipts:			
User Fees	44,881	46,000	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,881	46,000	46,000
Resources Available:	51,040	51,182	57,148
Expenditures:			
Salaries	0		
Contractual	45,328	40,000	57,148
Commodities	530	34	
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,858	40,034	57,148
Unencumbered Cash Balance Dec 31	5,182	11,148	0
2024/2025/2026 Budget Authority Amount:	49,928	56,160	57,148

City of Maple Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Tower Imprv Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	100,993	96,967	94,539
Receipts:			
User Fees	40,723	42,000	42,000
Transfer from Water Utility	18,454	18,260	18,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,177**	**60,260**	**60,400**
Resources Available:	**160,170**	**157,227**	**154,939**
Expenditures:			
Commodities	(360)		
Interest	13,563	12,688	11,900
Principle	50,000	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,203**	**62,688**	**61,900**
Unencumbered Cash Balance Dec 31	96,967	94,539	93,039
2024/2025/2026 Budget Authority Amount:	63,563	62,688	61,900

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 11, 2025 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	257,608	19.395	275,008	18.327	293,935	88,209	17.167
Debt Service							
Library							
Employee Benefits	6,549		1,463				
Special Highway	16,400		17,178		17,395		
Debt Service II	46,500		49,500		67,360		
Capital Projects	92,181		66,000		222,862		
Water Utility	116,397		106,925		179,026		
Sewer Utility	91,694		74,500		198,161		
Solid Waste	45,858		40,034		57,148		
Water Tower Imprv Fund	63,203		62,688		61,900		
Totals	736,390	19.395	693,296	18.327	1,097,787	88,209	17.167
						*Revenue Neutral Rate***	*17.167*
Less: Transfers	114,135		84,260		80,510		
Net Expenditure	622,255		609,036		1,017,277		
Total Tax Levied	88,204		88,203		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,547,803		4,812,929		5,138,365		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	990,000	905,000	820,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	990,000	905,000	820,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
City Official Title: City Clerk

municate any needs brought forward by the community—such as the high school display case representing the district's towns. The foundation's vision is to leave a lasting legacy and mark on the community. They also expressed the importance of having representation from all towns

estimated $9.3 million.

Option 4: New Pre-K – 6 in Paxico and renovation of Alma facilities (district office moves to WES, remove Alma modulars, new CTE building in Alma, 7-12 at current HS and WES annex) and track replacement estimated $19.5 million bond.

district for the next 5 years.

Adjournment: Board Member Dan Roth moved to adjourn. Justin Frank seconded. Motion carried 6-0. The open meeting adjourned at 7:20pm.

Board Clerk
Michelle Gehrt

EMAIL: wab.co.signal@gmail.com

PUBLIC NOTICE

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 24, 2025.

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 11, 2025 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	257,608	19.395	275,008	18.327	293,935	88,209	17.167
Debt Service							
Library							
Employee Benefits	6,549		1,463				
Special Highway	16,400		17,178		17,395		
Debt Service II	46,500		49,500		67,360		
Capital Projects	92,181		66,000		222,862		
Water Utility	116,397		106,925		179,026		
Sewer Utility	91,694		74,500		198,161		
Solid Waste	45,858		40,034		57,148		
Water Tower Imprv Fund	63,203		62,688		61,900		
Totals	736,390	19.395	693,296	18.327	1,097,787	88,209	17.167
						*Revenue Neutral Rate***	*17.167*
Less: Transfers	114,135		84,260		80,510		
Net Expenditure	622,255		609,036		1,017,277		
Total Tax Levied	88,204		88,203		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,547,803		4,812,929		5,138,365		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	990,000	905,000	820,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	990,000	905,000	820,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
City Official Title: City Clerk