State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Rutland Cemetery Dist. # 12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	6,300	4,947	1.628
Debt Service	10-113				
Totals		xxxxxxxxx	6,300	4,947	1.628
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,038,421

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.629

Assisted by:

Address:

Email:

Ronald J Furnas
Richard Fox
Rick J weber
Dennis Furness

Attest: 9-12, 2022

Montgomery County, Kansas SEAL COUNTY CLERK

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Rutland Cemetery Dist. # 12
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,951	255	2	22	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,951	255	2	22	11	2

County Treas Motor Vehicle Estimate 255

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05142

RVT Factor 0.00040

16/20M Factor 0.00444

Comm Veh Facto 0.00222

Watercraft Facto 0.00040

2023

Rutland Cemetery Dist. # 12
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Rutland Cemetery Dist. # 12
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rutland Cemetery Dist. # 12
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,540	1,160	1,055
Receipts:			
Ad Valorem Tax	4,277	4,951	xxxxxxxxxxxxxxx
Delinquent Tax	34	6	20
Motor Vehicle Tax	207	303	255
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	7	14	22
Commercial Vehicle Tax	10	17	11
Watercraft Tax	1	1	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	75	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,614**	**5,295**	**312**
Resources Available:	**9,154**	**6,455**	**1,367**
Expenditures:			
Operations	1,962	900	1,700
Mowing	3,300	4,000	3,600
Repairs	2,627	500	1,000
Publication	105	0	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,994**	**5,400**	**6,300**
Unencumbered Cash Balance Dec 31	1,160	1,055	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,400	9,130	6,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,300
		Tax Required	4,933
	Delinquent Comp Rate:	0.3%	14
		Amount of 2022 Ad Valorem Tax	4,947

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Rutland Cemetery Dist. # 12

Montgomery County

:et on September 12, 2022 at 9:30 AM at Commission Meeting Room, Lower Lobby, Judicial Center, Indep. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,994	1.571	5,400	1.725	6,300	4,947	1.628
Debt Service							
Totals	7,994	1.571	5,400	1.725	6,300	4,947	1.628
						*Revenue Neutral Rate***	*1.629*
Less: Transfers	0		0		0		
Net Expenditures	7,994		5,400		6,300		
Total Tax Levied	4,360		4,951		xxxxxxxxxxxxxxx		
Assessed Valuation	2,775,515		2,870,771		3,038,083		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rutland Cemetery Dist. # 12