2026

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
City of Niotaze
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	59,095	1,497	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	15,575		
Equipment Reserve		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	74,670	1,497	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.415
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested:_____ 2025

County Clerk

Governing Body

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Revenue Neutral Rate

Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by:
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brockck@sbcglobal.net

CHAUTAUQUA COUNTY CLERK SEAL CHAUTAUQUA COUNTY KANSAS

Mayor
Councilmen
Councilmen
Councilman

Date Attested: Oct. 23, 2025

M Callie
County Clerk

Larry Wade Chairman
Patsy Clark Councilman
Governing Body

f Kansas
City

2026

ıal Tax Rate ɔunty Clerk's Use Only)
1.413
.413 y Clerk's Use Only
9,256 ı 1, 2025 Total essed Valuation
4.415 NO

_____

_____

_____

_____

City of Niotaze

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,498	570	13	0	0	1
Debt Service						
Library						
TOTAL	1,498	570	13	0	0	1

County Treas Motor Vehicle Estimate 570

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.38051

Recreational Vehicle Factor 0.00868

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00067

City of Niotaze 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Princip
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Niotaze 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Niotaze 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,890	51,351	44,964
Receipts:			
Ad Valorem Tax	1,420	1,498	xxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	606	425	570
Recreational Vehicle Tax	13	9	13
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	1	1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,025	1,800	1,800
Local Sales Tax	4,607	4,400	4,400
Franchise Tax	3,094	2,800	2,800
Insurance Dividends		300	300
Park & Recreation		450	450
Rent of Post Office	2,300	2,300	2,300
FEMA			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,106**	**13,983**	**12,634**
Resources Available:	**61,996**	**65,334**	**57,598**
Expenditures:			
Contract Labor		1,100	1,100
Utilities	3,962	4,600	4,600
Insurance	4,918	5,200	5,500
Notary & Bond	100	170	170
Budget & Publications	245	500	500
Office Expenses		1,000	1,000
Bookkeeping	300	300	300
Equipment & Repairs		500	500
Cleaning	520	600	600
Fees, Dues & Taxes		400	400
Building Maintenance		3,000	3,000
Street Maintenance		3,000	3,000
Capital Outlay			38,425
Donations / Memorial	600		
Transfer to Equipment Reserve			
Food Pantry			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,645**	**20,370**	**59,095**
Unencumbered Cash Balance Dec 31	51,351	44,964	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	43,639	54,004	59,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,095
		Tax Required	1,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**1,497**

CPA Summary

City of Niotaze 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,692	16,615	13,595
Receipts:			
State of Kansas Gas Tax	2,445	1,980	1,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,445**	**1,980**	**1,980**
Resources Available:	**21,137**	**18,595**	**15,575**
Expenditures:			
Street Repair and Maint	3,622	4,000	14,575
Mowing	900	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,522**	**5,000**	**15,575**
Unencumbered Cash Balance Dec 31	16,615	13,595	0
2024/2025/2026 Budget Authority Amoun	20,799	19,652	15,575

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,766	0	0
Receipts:			
**** Non-Budgeted Fund ****			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**8,766**	**0**	**0**
Expenditures:			
Equipment \	8,766		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,766**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

See Tab A

CPA Summary

City of Niotaze

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,987	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,987
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA										
State EM Prepard										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	24,987	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	24,987
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gravel	24,987									
Total Expenditures	24,987	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	24,987
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 339,256

Valuation Factor: 339.256

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of Niotaze , HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.413. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.
*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Niotaze
will meet on August 6, 2025 at 6:00 PM at Niotaze City Hall, 115 W 2nd, Niotaze for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Niotaze City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	10,645	5.422	20,370	4.625	59,095	1,497	4.413
Special Highway	4,522		5,000		15,575		
Equipment Reserve	8,766						
Non-Budgeted Funds	24,987						
Totals	48,920	5.422	25,370	4.625	74,670	1,497	4.413
						*Revenue Neutral Rate***	*4.415*
Less: Transfers	0		0		0		
Net Expenditure	48,920		25,370		74,670		
Total Tax Levied	1,498		1,498		xxxxxxxxxxxxxxx		
Assessed Valuation	276,296		323,867		339,256		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Cole Crain
City Official Title: Mayor

PUBLIC NOTICE
Published in the Prairie Star on July 3, 2025

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Cole Crain
City Official Title: Mayor

State o

2026

dget.

Estimate Tax Rate*
4.413
4.413
4.415