State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Milton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	55,245	51,619	4.216	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	89,149	78,174	9.759	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		6				
Totals		xxxxxx	144394	129793	13.975	
Budget Hearing Notice						
Combined Rate and Budget Hearing Notice						
Rate Hearing Notice						
Neighborhood Revitalization Rebate						

Final County Assessed	County Clerk's Use Only
Milton Township	8,010,503
City of Whitewater	4,231,664
0	
Nov 1, 2022 Total Assessed Valuation	12,242,167

Township Only Funds Revenue Neutral Rate	9.160
Township/3rd Class City Funds Revenue Neutral Rate	3.203

Assisted by:

Address:

Email:

Attest: October 27 2022
Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

County Clerk

TRUSTEE
Trustee
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Milton Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.532	1,598	1,801	33	22	87	10	28	47	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.236	4,631		95		251		82		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.768	6,229		128		338		110		0	
	Total - 3rd Class City Levies (•••)	3.532		1,801		22		10		47		0

Milton Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	9,720			
Road	Special Machinery	10,500			
	Total	20,220	0	0	
	Adjustments*				
	Adjusted Totals	20,220	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Milton Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Milton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	91	95	0
Receipts:			
Ad Valorem Tax	47,170	39,154	xxxxxxxxxxxxxxx
Delinquent Tax	1,577		
Motor Vehicle Tax	5,426	4,292	3,399
Recreational Vehicle Tax	88	70	55
16/20 M Vehicle Tax	113	83	97
Commercial Vehicle Tax	125	76	75
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds	306		
CD Withdrawal	11,571		
Cemetery Plots	300		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,690**	**43,675**	**3,626**
Resources Available:	**66,781**	**43,770**	**3,626**
Expenditures:			
Officers Pay	3,325	1,000	1,000
Mowing	3,180	1,000	1,000
Payroll Expense	7,077	2,500	2,500
Signage/Culverts	10,052	100	100
Reports & Services	3,315	12,629	12,629
Insurance	8,684	5,000	5,000
Fuel	3,668	1,700	1,700
Repairs/Equipment/Supplies	116	18,316	18,316
EMS Service	14,024	8,000	8,000
Road Maintenance & Material	3,525	5,000	5,000
		-11,475	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,720		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,686**	**43,770**	**55,245**
Unencumbered Cash Balance Dec 31	95	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,245	55,245	55,245
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	55,245
		Tax Required	51,619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	51,619

CPA Summary

Milton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	139	17	17
Receipts:			
Ad Valorem Tax	60,689	73,230	xxxxxxxxxxxxxx
Delinquent Tax	1,357		
Motor Vehicle Tax	4,114	4,255	4,631
Recreational Vehicle Tax	83	99	95
16/20M Vehicle Tax	156	168	251
Commercial Vehicle Tax	83	60	82
Watercraft Tax			0
Special Highway/Gasoline Tax	6,210	5,118	5,899
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**72,692**	**82,930**	**10,958**
Resources Available:	**72,831**	**82,947**	**10,975**
Expenditures:			
Road Materials/Hauling	60,206	75,000	81,219
Insurance	88	200	200
Culverts	121	200	200
Equipment	1,899	7,530	7,530
Cash Forward (2023 column)			
Transfer to Special Machinery	10,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,814**	**82,930**	**89,149**
Unencumbered Cash Balance Dec 31	17	17	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	74,755	82,930	89,149
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,149
		Tax Required	78,174
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	78,174

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	21,114
Transfers from:	
Road Fund	10,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,720
Interest on Idle Funds	
Other	
Resources Available:	**41,334**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**41,334**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Milton Township
Butler County
will meet on September 6, 2022 at 7:00 p.m. at Whitewater River Fire District Office, 206 S. Main, Whitewater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jeff Zuercher's residence, 15894 NW 100th St, Whitewater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	66,686	4.560	43,770	3.532	55,245	51,619	4.222
Debt Service							
Library							
Road	72,814	9.212	82,930	10.236	89,149	78,174	9.778
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	139,500	13.772	126,700	13.768	144,394	129,793	14.000
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.160*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.203*
Less: Transfers	20,220		0		0		
Net Expenditure	119,280		126,700		144,394		
Total Tax Levied	114,353		112,384		xxxxxxxxxxxxx		
Total Assessed Valuation	10,911,409		11,086,821		12,226,426		
Township Assessed Valuation Only					7,995,032		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Zuercher
Clerk

Published in the Butler County Times-Gazette Jul 12, 2022

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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	66,686	4.560	43,770	3.532	55,245	51,619	4.222
Debt Service							
Library							
Road	72,814	9.212	82,930	10.236	89,149	78,174	9.778
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
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					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.160*
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Total Assessed Valuation	10,911,409		11,086,821		12,226,426		
Township Assessed Valuation Only					7,995,032		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Zuercher
Clerk

Resolution No. 2022-01

A RESOLUTION OF THE MILTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MILTON Township was calculated as 13.768 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MILTON Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MILTON Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MILTON TOWNSHIP:

The MILTON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.768 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September 2022 (month and year) and SIGNED by the Governing Body.

Milton Township			
Governing Body Members	YES	NO	No Vote
David Toevs, Trustee	✓		
Richard Claassen, Treasurer	✓		
Jeff Zuercher, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

6 Sep 2022

Date