CERTIFICATE

2023

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Wilson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		7,800	6,852	1.097
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	7,800	6,852	1.097
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,248,894
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.148

Assisted by:

Address:

Email:

Attest: 9/7, 2022

County Clerk

Governing Body

Zach Davis	8-12-22
David Yates	8-12-22

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wilson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	703	489	908
Receipts:			
Ad Valorem Tax	6,947	7,033	xxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	223	231	158
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax		111	80
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sold Equipment	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,804**	**7,377**	**240**
Resources Available:	**8,507**	**7,866**	**1,148**
Expenditures:			
Officers Pay	600	600	600
Lawn Care	2,122	2,384	2,500
Utilities	1,933	1,800	2,200
Supplies			
Equipment			
Buildings Maintenance	1,533	420	500
Insurance	1,718	1,650	1,800
Dighton Herald	112	104	200
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,018**	**6,958**	**7,800**
Unencumbered Cash Balance Dec 31	489	908	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,510	6,958	7,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,800
		Tax Required	6,652
	Delinquent Comp Rate:	3.0%	200
		Amount of 2022 Ad Valorem Tax	6,852

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Wilson Township
Enter county name followed by "County":	Lane County
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	79-1962	6,958	7,033
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2022 Budgeted Year			7,033

Other Fund Names:

Total Expenditures for 2022		6,958

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	1.345
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	

0		
Total 2020 Tax Levy Rate		1.345

Total Tax Levied (2021 budget column)		7,034
Assessed Valuation (2021 budget column)		4,381,809

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

Wilson Township
Lane County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2023:	
Total Assessed Valuation for 2022	5,975,190
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization - 2023	0

Revenue Neutral Rate 1.148

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.345
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.345

Final Assessed Valuation from the November 1, 2021 Abstract: 5,100,934

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	158
Recreational Vehicle Tax Estimate	2
16\20 M Vehicle Tax	80
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0
LAVTR	0
Special Highway/Gasoline Tax	0

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	8,510
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Wilson Township
Lane County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,033	158	2	80	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,033	158	2	80	0	0

County Treas Motor Vehicle Estimate 158

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02246

RVT Factor 0.00023

16/20M Factor 0.01142

Comm Veh Factor 0.00000

Watercraft Factor 0.00003

2023

Wilson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

The governing body of
Wilson Township
Lane County
will meet on August 12, 2022 at 5:00 p.m. at Shields Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,018	1.345	6,958	1.345	7,800	6,852	1.147
Debt Service							
Library							
Road							
Special Machinery							
Totals	8,018	1.345	6,958	1.345	7,800	6,852	1.147
						*Revenue Neutral Rate***	*1.148*
Less: Transfers	0		0		0		
Net Expenditure	8,018		6,958		7,800		
Total Tax Levied	7,034		7,033		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,381,809		5,100,934		5,975,190		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tad Davis
Wilson Township Treasurer

LEGAL

(First Published in the Dighton Herald on July 27, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Wilson Township

Lane County

will meet on August 12, 2022 at 5:00 p.m. at Shields Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,018	1.345	6,958	1.345	7,800	6,852	1.147
Debt Service							
Library							
Road							
Special Machinery							
Totals	8,018	1.345	6,958	1.345	7,800	6,852	1.147
						Revenue Neutral Rate**	1.148
Less: Transfers	0		0		0		
Net Expenditure	8,018		6,958		7,800		
Total Tax Levied	7,034		7,033		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,381,809		5,100,934		5,975,160		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tad Davis

Wilson Township Treasurer

Page No.

CamScanner

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 2022
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 140.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 140.00

Emily George
(Signed)

Witness my hand this 28 day of July, 20 22

SUBSCRIBED and SWORN to before me this 28 day of July, 20 22.

(Notary Public)

My commission expires 10/22/24

NOTARY PUBLIC - State of Kansas
BENJAMIN T. WILKENS
My Appt. Expires 10/22/24

CamScanner

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wilson Township **, HEREBY NOTIFIES THE** Lane **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/20, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.