State of Kansas
Special District

2022

# CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
**Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 ✓ | 5 | 93,000 ✓ | 71,175 ✓ | 4.075 |
| ~~Debt Service~~ | ~~10-113~~ | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxxxxx | 93,000 ✓ | 71,175 ✓ | 4.075 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

17,466,432

Assisted by:

Address:

Email:

Attest: August 23, 2021

County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

James Daily
Bart Eyler
Duty M Schardy
Kelly Lowe

Governing Body

CPA Summary

Fire District No. 1
Barton County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 59,884 | 5,898 | 78 | 497 | 250 | 67 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 59,884 | 5,898 | 78 | 497 | 250 | 67 |

County Treas Motor Vehicle Estimate 5,898

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 497

County Treas Commercial Vehicle Tax Estimate 250

County Treas Watercraft Tax Estimate 67

MVT Factor 0.09849

RVT Factor 0.00130

16/20M Factor 0.00830

Comm Veh Facto 0.00417

Watercraft Facto 0.00112

2022

Fire District No. 1
Barton County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General Fund | Special Equipment Fund | 20,000 | 20,000 | 20,000 | KSA 19-3612C |
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| | **Totals** | 20,000 | 20,000 | 20,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 20,000 | 20,000 | 20,000 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District No. 1
Barton County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1
Barton County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2022

State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 35,895 | 41,082 | 15,035 |
| Receipts: | | | |
| Ad Valorem Tax | 65,744 | 59,884 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,761 | 0 | 0 |
| Motor Vehicle Tax | 6,973 | 6,085 | 5,898 |
| Recreational Vehicle Tax | | 89 | 78 |
| 16/20M Vehicle Tax | 508 | 445 | 497 |
| Commercial Vehicle Tax | 407 | 369 | 250 |
| Watercraft Tax | | 81 | 67 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Other Refunds and Reimbursements | 110 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **75,503** | **66,953** | **6,790** |
| **Resources Available:** | **111,398** | **108,035** | **21,825** |
| Expenditures: | | | |
| Personal Services | 7,725 | 8,500 | 8,500 |
| Commodities | 10,638 | 14,000 | 14,000 |
| Contractual Services | 27,183 | 30,500 | 30,500 |
| Capital Outlay | 4,770 | 20,000 | 20,000 |
| Transfer Out to Special Equipment | 20,000 | 20,000 | 20,000 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **70,316** | **93,000** | **93,000** |
| Unencumbered Cash Balance Dec 31 | 41,082 | 15,035 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amoun | 85,000 | 93,000 | 93,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 93,000 |
| | | Tax Required | 71,175 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 71,175 |

**CPA Summary**

Fire District No. 1

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Special Equipment** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 75,183 ✓ | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 75,183 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfers In | 20,000 ✓ | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 20,000 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 20,000 |
| Resources Available: | 95,183 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 95,183 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 18,727 | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 18,727 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 18,727 |
| Cash Balance Dec 31 | 76,456 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 76,456 ** |
| | | | | | | | | | | 76,456 ** |

** Note: These two block figures should agree.

**CPA Summary**

# Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Great Bend Tribune**
**2012 Forest Ave**
**(620) 792-1211**

I, Karma Byers, of lawful age, being duly sworn upon oath, deposes and says that I am the Production Manager of Great Bend Tribune, a publication that is a "legal newspaper" as that phrase is defined for the city of Great Bend, for the County of Barton, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
11 Aug 2021

**Notice ID:** vsKcXu77Nw30ygSsPdD7
**Notice Name:** Hearing RNR Budget FDNo1

**PUBLICATION FEE:** $47.94

Karma Byers
Production Manager

**VERIFICATION**

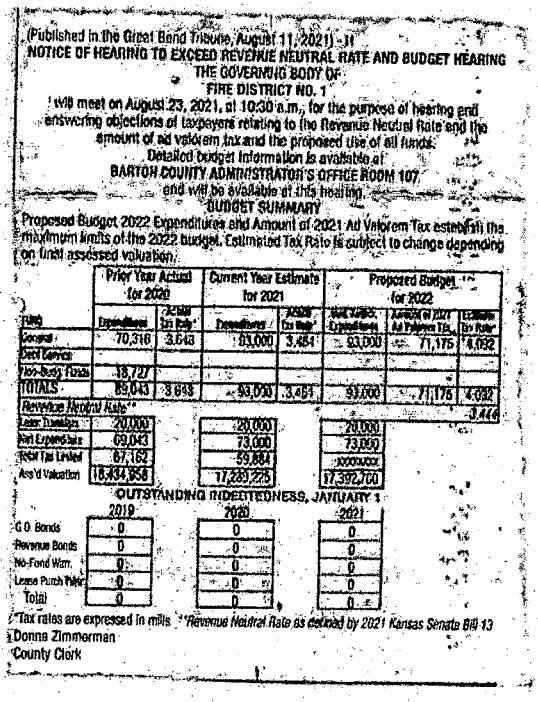
STATE OF KANSAS
COUNTY OF BARTON

Signed or attested before me on this

12th day of August, A.D. 2021

Loretta Russell
Notary Public

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9/8/22



(Published in the Great Bend Tribune, August 11, 2021)
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 1
will meet on August 23, 2021, at 10:30 a.m., for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at
BARTON COUNTY ADMINISTRATION'S OFFICE ROOM 107
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget for 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Est. Tax Rate* Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 70,316 | 3.643 | 93,000 | 3.481 | 93,000 | 71,175 | 4.092 |
| Debt Service | | | | | | | |
| Non-Budg. Funds | 18,727 | | | | | | |
| TOTALS | 89,043 | 3.643 | 93,000 | 3.481 | 93,000 | 71,175 | 4.092 |
| Revenue Neutral Rate** | | | | | | | 3.446 |
| Less: Transfers | 20,000 | | 20,000 | | 20,000 | | |
| Net Expenditure | 69,043 | | 73,000 | | 73,000 | | |
| Total Tax Levied | 67,162 | | 59,884 | | XXXXXXXX | | |
| Assessed Valuation | 18,434,958 | | 17,280,225 | | 17,392,700 | | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warr. | 0 | 0 | 0 |
| Lease Purch Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13
Donna Zimmerman
County Clerk

State of Kansas
Special District
2022

## NOTICE OF BUDGET HEARING

The governing body of
**Fire District No. 1**
Barton County
neet on 8/23/2021 at 10:30 A.M. at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Barton County Administrator's Office Room 107 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 202 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 70,316 | 3.643 | 93,000 | 3.464 | 93,000 | 71,175 | 4.092 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 18,727 | | | | | | |
| Totals | 89,043 | 3.643 | 93,000 | 3.464 | 93,000 | 71,175 | 4.092 |
| *Revenue Neutral Rate*** | | | | | | | *3.444* |
| Less: Transfers | 20,000 | | 20,000 | | 20,000 | | |
| Net Expenditures | 69,043 | | 73,000 | | 73,000 | | |
| Total Tax Levied | 67,162 | | 59,884 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 18,434,958 | | 17,289,225 | | 17,392,760 | | |

Outstanding Indebtedness,

| Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Donna Zimmerman

# RESOLUTION 2021-02

A RESOLUTION OF THE GOVERNING BOARD OF FIRE DISTRICT NO. 1 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

**WHEREAS,** the Revenue Neutral Rate for the Governing Board of Fire District No. 1 was calculated as 3.444 mills by the Barton County Clerk; and

**WHEREAS,** the budget proposed by the Governing Board of Fire District No. 1, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Board held a hearing on August 23, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Board of Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Board of Fire District No. 1: that the Governing Board of Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.444 mills.

**FURTHER,** this Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Board.

**ADOPTED** this 23rd day of August, 2021 and **SIGNED** by the Governing Board.

FIRE DISTRICT NO. 1

James R. Daily, Chairman

Barb Esfeld, Commissioner

Shawn Hutchinson, Commissioner

Kirby Krier, Commissioner

Jennifer Schartz, Commissioner

ATTEST:

Donna Zimmerman,
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

APPROVED AS TO FORM:

Patrick Hoffman,
County Counselor