

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Albert

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	275,675	28,618	26.493
Debt Service	10-113	7	15,882	12,944	11.983
Special Highway		8	45,890		
Sewer Fund		8	89,585		
Water Fund		9	122,728		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	549,760	41,562	38.476
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice		13			
Neighborhood Revitalization		13			
					Nov 1, 2022 Total Assessed

Revenue Neutral Rate 38.475 ✓

RNR Intert 38.476
1,080,215

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
millie@adamsbrowncpa.com

Attest: September 14 2022

Don Schneider
County Clerk

Rooney Cushman
Charles Keller
Martheda J. Hubbard
Raylene Heselbert
Stan R. G.
- Governing Body
Robert D. Peterson



CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Albert

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	205,441	254,514	177,079
Receipts:			
Ad Valorem Tax	23,551	27,905	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	711	0	0
Motor Vehicle Tax	4,352	5,025	5,202
Recreational Vehicle Tax	0	47	39
16/20M Vehicle Tax	0	0	27
Commercial Vehicle Tax	537	494	637
Watercraft Tax	0	18	73
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	23,804	20,000	20,000
Franchise Tax	11,759	8,500	8,500
Fire Department Receipts	54,264	35,000	35,000
Donations	500	0	0
Federal Aid	31,035	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	435	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,229	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	153,177	97,489	69,978
Resources Available:	358,618	352,003	247,057
Personal Services	3,749	5,000	5,000
Contractual	37,791	65,000	65,000
Commodities	8,276	15,000	20,000
Fire Department			
Personal Services	531	600	750
Commodities	32,615	20,500	30,000
Contractual	6,721	15,000	15,000
Capital Outlay	13,000	0	10,000
Truck Lease Payment	0	33,824	33,824
Capital Outlay	1,071	20,000	96,101
Street	0	0	0
Debt Service	350	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	104,104	174,924	275,675
Unencumbered Cash Balance Dec 31	254,514	177,079	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	232,035	242,321	275,675
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			275,675
Tax Required			28,618
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			28,618

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,904	33	14
Receipts:			
Ad Valorem Tax	8,420	13,655	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	201	0	0
Motor Vehicle Tax	1,203	1,797	2,545
Recreational Vehicle Tax	0	16	19
16/20M Vehicle Tax	0	0	13
Commercial Vehicle Tax	141	177	312
Watercraft Tax	0	7	35
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	9,965	15,652	2,924
Resources Available:	12,869	15,685	2,938
Expenditures:			
Principal Payments	12,836	11,000	11,000
Interest Payments	0	2,671	2,132
Fees	0	2,000	2,750
Cash Basis Reserve (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,836	15,671	15,882
Unencumbered Cash Balance Dec 31	33	14	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	15,185	15,671	15,882
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,882
		Tax Required	12,944
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		12,944

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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City of Albert

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,151	38,840	41,330
Receipts:			
State of Kansas Gas Tax	4,746	4,490	4,560
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	4,746	4,490	4,560
Resources Available:	45,897	43,330	45,890
Expenditures:			
Commodities	2,869	1,000	1,000
Contractual	4,188	1,000	1,000
Road Improvements	0	0	43,890
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	7,057	2,000	45,890
Unencumbered Cash Balance Dec 31	38,840	41,330	0
2021/2022/2023 Budget Authority Amount	41,988	42,611	45,890

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88,807	82,885	80,985
Receipts:			
Sewer Charges	7,485	8,500	8,500
Interest on Idle Funds	17	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	7,502	8,600	8,600
Resources Available:	96,309	91,485	89,585
Expenditures:			
Personal Services	1,926	3,000	6,000
Contractual	1,964	5,000	10,000
Commodities	34	2,500	5,000
Capital Outlay	9,500	0	68,585
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	13,424	10,500	89,585
Unencumbered Cash Balance Dec 31	82,885	80,985	0
2021/2022/2023 Budget Authority Amount	81,732	72,507	89,585

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	117,294	119,728	97,478
Receipts:			
Charges to Customers	24,270	25,000	25,000
Interest on Idle Funds	68	250	250
Miscellaneous	10	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	24,348	25,250	25,250
Resources Available:	141,642	144,978	122,728
Expenditures:			
Personal Services	4,167	7,500	7,500
Contractual	9,880	25,000	25,000
Commodities	7,867	15,000	15,000
Capital Outlay	0	0	75,228
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	21,914	47,500	122,728
Unencumbered Cash Balance Dec 31	119,728	97,478	0
2021/2022/2023 Budget Authority Amount	118,424	120,294	122,728

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Water Meter Fund	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance 4,902	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	4,902
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Meter Deposits 108					
Total Receipts 108	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0	108
Resources Ava 5,010	Resources Ava 0	Resources Ava 0	Resources Ava 0	Resources Ava 0	5,010
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditu 0	Total Expenditu 0	Total Expenditu 0	Total Expenditu 0	Total Expenditu 0	0
Cash Balance 5,010	Cash Balance 0	Cash Balance 0	Cash Balance 0	Cash Balance 0	5,010 **
					5,010 **

**Note: These two block figures should agree.

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Albert
will meet on September 12, 2022 at 6:30 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	104,104	24.986	174,924	26.185	275,675	28,618	26.493
Debt Service	12,836	8.933	15,671	12.814	15,882	12,944	11.983
Special Highway	7,057		2,000		45,890		
Sewer Fund	13,424		10,500		89,585		
Water Fund	21,914		47,500		122,728		
Non-Budgeted Funds-A							
Totals	159,335	33.919	250,595	38.999	549,760	41,562	38.476
Revenue Neutral Rate**							38.475
Less: Transfers	0		0		0		
Net Expenditure	159,335		250,595		549,760		
Total Tax Levied	33,092		41,560		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	975,638		1,065,671		1,080,215		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	80,000		70,000		60,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,325		28,625		286,012		
Total	136,325		98,625		346,012		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Lois Ritterhouse

Official Title: City Clerk

Resolution No. 22-001

A RESOLUTION OF CITY OF ALBERT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for *CITY OF ALBERT* was calculated as 38.475 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of *CITY OF ALBERT* will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of *CITY OF ALBERT*, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CITY OF ALBERT:

The *CITY OF ALBERT* shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.475 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Governing Body.

Rodney Cokerberg
MAYOR

Jois Ritterhouse
ATTEST

**BARTON
COUNTY**

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 20 22 and the last publication on the 20th day of July 20 22

Publication Fee \$ 46.69
Affidavit, Notary's Fees \$ _____
Additional Copies ___ at ___ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 20th day of July, 2022

SUBSCRIBED and Sworn to before me this 20th

day of July 20 2022

Jana Hestand
State of Kansas - Notary Public
(Notary Public) **JANA HESTAND**

My commission expires 12/2/23 My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 20, 2022) -1t
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
THE GOVERNING BODY OF
CITY OF ALBERT
will meet on September 12, 2022, at 6:30 p.m., at
CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at
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and will be available at this hearing.
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FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2022 Ad Valorem Tax
General	104,104	24.986	174,924	26.185	275,675	28,618
Debt Service	12,836	8.933	15,671	12.814	15,882	12,944
Special Highway	7,057		2,000		45,890	
Sewer Fund	13,424		10,500		89,585	
Water Fund	21,914		47,500		122,728	
Non-Bud Funds-A						
TOTALS	159,335	33.919	250,595	38.999	549,760	41,562
						38,475

Revenue Neutral Rate**

Less: Transfers	0	0	0
Net Expenditure	159,335	250,595	549,760
Total Tax Levied	33,092	41,560	xxxxxxxxx
Ass'd Valuation	975,638	1,065,671	1,080,215

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	2021	2022
G.O. Bonds	80,000	70,000	60,000
Revenue Bonds	0	0	0
Other	0	0	0
Less: Purch Princ	56,325	28,626	286,012
Total	136,325	98,626	346,012

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2908
Lois Ritterhouse, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Albert To Levy a Property Tax Exceeding the Revenue Neutral Rate
 Hearing to Exceed Revenue Neutral Rate held on 7/11/2022
 Resolution No. 22-001

Governing Body Member	Yes	No	No Vote
Charles Keller	X		
Bob Ritterhouse	X		
Stan Ewy	X		
Katie Hazelhorst	X		
Marty Hanhardt	X		
TOTAL	5		

Certified:

 Lois Ritterhouse City Clerk

Resolution No. 22-001

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WHEREAS, the budget proposed by the Governing Body of **CITY OF ALBERT** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of **CITY OF ALBERT**, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CITY OF ALBERT:

The **CITY OF ALBERT** shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.475 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Governing Body:


Yas Rittenhouse
ATTEST

Rodney Askenberg

MAYOR
