State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,695	17,890	7.352
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	100,395	45,592	18.737
Special Machinery		6			
Totals		xxxxxx	122,090	63,482	26.089
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2433147
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 26.091

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
kzebro@ssaccountant.com

Attest: 2023

Clerk
Trustee
Treasurer

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

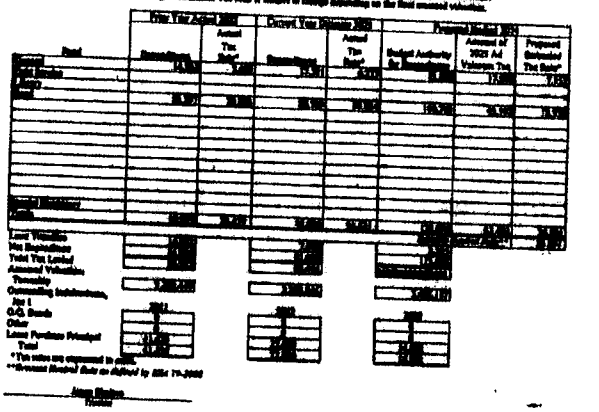
NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING



Walnut Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,020	749	28	200	0	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	48,464	2,417	91	645	0	23
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,484	3,166	119	845	0	30

County Treas Motor Vehicle Estimate 3,166

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 845

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 30

MVT Factor 0.04987

RVT Factor 0.00187

16/20M Factor 0.01331

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

Walnut Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,833	7,000	8,395	KSA 68-141g
	Total	14,833	7,000	8,395	
	Adjustments*				
	Adjusted Totals	14,833	7,000	8,395	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
140A Tractor/640R Loader	7/13/18	60	3.50	66,765	14,092	14,788	0
				Total	**14,092**	**14,788**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,993	3,716	2,620
Receipts:			
Ad Valorem Tax	12,721	15,020	xxxxxxxxxxxxxx
Delinquent Tax	533		
Motor Vehicle Tax	559	749	749
Recreational Vehicle Tax	19	28	28
16/20 M Vehicle Tax		200	200
Commercial Vehicle Tax			0
Watercraft Tax		7	7
LAVTR			0
Gross Earnings (Intangibles) Tax		201	201
Other Reimbursements	2,280		
Interest on Idle Funds	143		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,255**	**16,205**	**1,185**
Resources Available:	**18,248**	**19,921**	**3,805**
Expenditures:			
Officer's Pay	592	1,550	1,550
Employee Benefits		1,500	2,200
Insurance	7,152	7,200	7,500
General Operating	145	150	3,000
Accounting	2,286	2,500	3,000
Fire Contract	4,357	4,401	4,445
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,532**	**17,301**	**21,695**
Unencumbered Cash Balance Dec 31	3,716	2,620	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,757	19,751	21,695
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,695
		Tax Required	17,890
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,890

Walnut Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,664	11,777	15,128
Receipts:			
Ad Valorem Tax	48,235	48,464	xxxxxxxxxxxxxx
Delinquent Tax	2,298		
Motor Vehicle Tax	2,400	2,417	2,417
Recreational Vehicle Tax	81	91	91
16/20M Vehicle Tax		645	645
Commercial Vehicle Tax			0
Watercraft Tax		23	23
Special Highway/Gasoline Tax	2,898	2,500	2,500
Ash Valley Township	13,092	15,000	17,000
Pawnee Township	13,405	15,000	17,000
Other Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,409**	**84,140**	**39,676**
Resources Available:	**97,073**	**95,917**	**54,804**
Expenditures:			
Salaries & Wages	13,120	16,000	25,000
Road Maintenance	31,828	16,000	35,000
Materials and Supplies	2,057	20,000	15,000
Equipment	14,788	14,789	10,000
General Operating	6,105	7,000	7,000
Officer's Pay	1,077		
Employee Benefits	1,489		
Cash Forward (2024 column)			
Transfer to Special Machinery	14,833	7,000	8,395
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,297**	**80,789**	**100,395**
Unencumbered Cash Balance Dec 31	11,777	15,128	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,350	99,289	100,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,395
		Tax Required	45,592
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	45,592

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	25,143
Transfers from:	
Road Fund	14,833
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,976
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**39,976**

Pub.
7/20

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Pawnee County
will meet on August 1, 2023 at 10:15 AM at Simmons and Simmons, Inc. 614 Topeka St, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons and Simmons, Inc. 614 Topeka St, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,532	5.493	17,301	6.277	21,695	17,890	7.353
Debt Service							
Library							
Road	85,297	20.986	80,789	20.254	100,395	45.592	18.738
Special Machinery							
Totals	99,829	26.479	98,090	26.531	122,090	63,482	26.091
						*Revenue Neutral Rate***	*26.091*
Less: Transfers	14,833		7,000		8,395		
Net Expenditure	84,996		91,090		113,695		
Total Tax Levied	63,532		63,484		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,399,447		2,392,844		2,433,147		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,429		27,620		14,092		
Total	41,429		27,620		14,092		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Skelton
Trustee