State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 5 - Eskridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	54,300	10,242	1.054
Debt Service	10-113				
Totals		xxxxxxxxx	54,300	10,242	1.054
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,733,385

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.444

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 11-15, 2022
County Clerk

Governing Body

CPA Summary

Cemetery District No. 5 - Eskridge
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,027	941	30	53	32	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,027	941	30	53	32	14

County Treas Motor Vehicle Estimate 941

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 53

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 14

MVT Factor 0.06708

RVT Factor 0.00214

16/20M Factor 0.00378

Comm Veh Facto 0.00228

Watercraft Facto 0.00100

2023

Cemetery District No. 5 - Eskridge
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District No. 5 - Eskridge
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District No. 5 - Eskridge
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,123	81,939	42,988
Receipts:			
Ad Valorem Tax	14,647	14,027	xxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	1,102	1,178	941
Recreational Vehicle Tax	35	39	30
16/20M Vehicle Tax	66	64	53
Commercial Vehicle Tax	31	30	32
Watercraft Tax	9	11	14
LAVTR		0	0
Sale of Lots	300		
Reimbursements			
Interest on Idle Funds	328		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,551**	**15,349**	**1,070**
Resources Available:	**90,674**	**97,288**	**44,058**
Expenditures:			
Operations	73	9,000	9,000
Mowing	8,662	15,500	15,500
Road Repairs		1,000	1,000
Additional Maintenance		28,800	28,800
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,735**	**54,300**	**54,300**
Unencumbered Cash Balance Dec 31	81,939	42,988	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	51,000	54,300	54,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,300
		Tax Required	10,242
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,242

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 5 - Eskridge
Wabaunsee County
will meet on August 8, 2022 at 3:30 PM at Waugh Law Office, 123 S Main St, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,735	1.627	54,300	1.493	54,300	10,242	1.054
Debt Service							
Totals	8,735	1.627	54,300	1.493	54,300	10,242	1.054
						*Revenue Neutral Rate***	*1.444*
Less: Transfers	0		0		0		
Net Expenditures	8,735		54,300		54,300		
Total Tax Levied	14,585		14,027		xxxxxxxxxxxxxxx		
Assessed Valuation	8,962,288		9,403,715		9,718,412		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich
Treasurer

f of Publication

AVIT OF PUBLICATION

NSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

vorn, deposes and says: That she . publisher of *THE WABAUNSEE ENTERPRISE*, a weekly newspaper of Kansas, and published in and of in Wabaunsee County, Kansas, d circulation on a weekly basis in , Kansas, and that said newspaper ous or fraternal publication.

a weekly, published at least weekly as been so published continuously y in said county and state for a nan five years prior to the first notice; and has been admitted at Alma, Kansas, in said County as er.

otice is a true copy thereof in the regular 1 said newspaper for ..... , the first publication thereof said on the 14th day ..... July ....., 2022, with tions being made on the following

....., 2022

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Daniel .....

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Published in The Wabaunsee County Signal-Enterprise, Thursday, July 14, 2022.

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Outstanding Indebtedness, Jan 1,

	2020	2021	2022
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Lisa Cernich
Treasurer