State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 4, Miller

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	21,393	9,880	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	21,393	9,880	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Bob Miller
Dan Miller

Attest: Sept. 25, 2021
Dawn M Boyles
County Clerk

Governing Body

CPA Summary

Cemetery # 4, Miller
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,893	632	14	107	8	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,893	632	14	107	8	3

County Treas Motor Vehicle Estimate 632

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 107

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 3

MVT Factor 0.06388

RVT Factor 0.00142

16/20M Factor 0.01082

Comm Veh Factor 0.00081

Watercraft Factor 0.00030

2022

Cemetery # 4, Miller
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery # 4, Miller
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 4, Miller
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,144	9,489	10,749
Receipts:			
Ad Valorem Tax	10,255	9,893	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		590	632
Recreational Vehicle Tax		14	14
16/20M Vehicle Tax		99	107
Commercial Vehicle Tax		12	8
Watercraft Tax		2	3
LAVTR			0
Sales of Lots	1,500	1,000	
Opening & Closing	200		
Donations			
Transfer from Pat Bump Endowment Fund			
Insurance Damage Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,955**	**11,610**	**764**
Resources Available:	**19,099**	**21,099**	**11,513**
Expenditures:			
Operations	3,935	1,000	1,000
Mowing	5,535	7,000	7,000
Improvements		2,000	8,093
Budget & Publications	110	300	300
Bank Charges	30	50	5,000
Equipment			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,610**	**10,350**	**21,393**
Unencumbered Cash Balance Dec 31	9,489	10,749	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,424	17,364	21,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,393
		Tax Required	9,880
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,880

CPA Summary

Cemetery # 4, Miller

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Trust		**Endowment Fund**		**Donations**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,875	Cash Balance Jan 1	151,765	Cash Balance Jan 1	820	Cash Balance Jan 1		Cash Balance Jan 1		183,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	203	Interest	1,218							
Total Receipts	203	Total Receipts	1,218	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,421
Resources Available:	31,078	Resources Available:	152,983	Resources Available:	820	Resources Available:	0	Resources Available:	0	184,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Fencing	833							
Total Expenditures	0	Total Expenditures	833	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	833
Cash Balance Dec 31	31,078	Cash Balance Dec 31	152,150	Cash Balance Dec 31	820	Cash Balance Dec 31	0	Cash Balance Dec 31	0	184,048 **
										184,048 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 4, Miller
Brown County
will meet on August 9, 2021 at 7:00 PM at Dora Miller's residence, 417 S 7th Everest for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,610	1.344	10,350	1.330	21,393	9,880	1.302
Trusts	833						
Totals	10,443	1.344	10,350	1.330	21,393	9,880	1.302
Revenue Neutral Rate **							1.302
Less: Transfers	0		0		0		
Net Expenditures	10,443		10,350		21,393		
Total Tax Levied	9,650		9,893		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,179,452		7,428,967		7,587,766		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Pat Streeter
President

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Miller Cemetery #4 **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 21 .

WITNESS my hand and official seal on 6/17, 2021.

(Seal)

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

Dawn M. Bayles

Clerk or Officer of Governing Body

Dora Miller

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in The Horton Headlight July 1, 2021

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Pat Streeter
President

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of July, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 1 day of July, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23