CERTIFICATE

2023

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Trivoli Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		26,856	22,328	11.010
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	26,856	22,328	11.010
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,027,965
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.010

Assisted by:

Address:

Email:

Attest: July 19 2022
Shelly D. Upet
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Trivoli Township
Ellsworth County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,329	601	23	198	0	21
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,329	601	23	198	0	21

County Treas Motor Vehicle Estimate 601

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 198

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

MVT Factor 0.02692

RVT Factor 0.00103

16/20M Factor 0.00887

Comm Veh Factor 0.00000

Watercraft Factor 0.00094

Trivoli Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	700	1,810	1,810
Receipts:			
Ad Valorem Tax	22,904	22,329	xxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	671	576	601
Recreational Vehicle Tax	22	33	23
16/20 M Vehicle Tax		227	198
Commercial Vehicle Tax			0
Watercraft Tax		10	21
LAVTR			0
Gross Earnings (Intangibles) Tax		351	262
Special Highway	1,445	1,224	1,387
Government Lease	226	102	226
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,311**	**24,852**	**2,718**
Resources Available:	**26,011**	**26,662**	**4,528**
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages	2,601	2,342	2,601
Employee Benefits	371	502	371
Supplies	1,548	1,721	1,548
Equipment			
Buildings Maintenance			
Insurance	2,757	2,616	2,757
Road Fund	9,072	16,010	17,409
Noxious Weed		135	270
Mowing	1,000	626	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)	5,952		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,201**	**24,852**	**26,856**
Unencumbered Cash Balance Dec 31	1,810	1,810	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,165	24,852	26,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,856
		Tax Required	22,328
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	22,328

CPA Summary

Trivoli Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	30,458
Transfers from:	
Road Fund	0
General Fund(No Levy)	5,952
General Fund(Gen has Levy)	0
Interest on Idle Funds	62
Other	
Resources Available:	36,472
Total Expenditures	4,404
Unencumbered Cash Balance, Dec 31	**32,068**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Trivoli Township
Ellsworth County
will meet on 07/18/2022 at 7:00 p.m. at Fonda Rush Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,201	10.983	24,852	10.700	26,856	22,328	11.010
Debt Service							
Library							
Road							
Special Machinery	4,404						
Totals	28,605	10.983	24,852	10.700	26,856	22,328	11.010
						*Revenue Neutral Rate***	*11.010*
Less: Transfers	0		0		0		
Net Expenditure	28,605		24,852		26,856		
Total Tax Levied	24,382		22,329		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,032,932		2,086,731		2,027,965		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Trisha Janssen
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis
NOTARY PUBLIC

My commission expires March 22, 2025

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 7, 2022)

NOTICE OF BUDGET HEARING 2023

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Ellsworth County
will meet on 07/18/2022 at 7:00 p.m. at Funda Rush Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	24,201	10.983	24,852	10.700	26,856	22,328	11.010
Debt Service							
Library							
Road							
Special Machinery	4,404						
Totals	28,605	10.983	24,852	10.700	26,856	22,328	11.010
Less: Transfers	0		0		0	*Revenue Neutral Rate**	11.010
Net Expenditure	28,605		24,852		26,856		
Total Tax Levied	24,382		22,328		XXXXXXXXXXXXXXX		
Assessed Valuation	2,032,932		2,086,731		2,027,965		
Township Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Trisha Janssen
Treasurer

1 of 7

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
TRIVOLI TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 28, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,422,575	0	0	4,524
State Assessed	581,928	0		
Severed Minerals	0			
Personal Property	23,462			
Oil & Gas	0			
Total Value	2,027,965	0		

2. Personal Property: 23,462
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 11.010

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	TRIVOLI TWP-GENERAL	10.700	11.010
	Total Levied	10.700	

4. Final Assessed Valuation from the November 2021 abstract: 2,086,731

5. 2021 Personal Property: 31,388
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 261.50

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk