CERTIFICATE

2024

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
ALBION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles T		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	17,424	14,967	4.222	
Road	68-518c	6	90,525	79,124	~~[illegible]~~	21.386
Special Machinery		6				
Totals		xxxxxx	107,949	94,091	~~26.544~~	25.608
Budget Hearing Notice		7			County Clerk's Use Only	
Combined Rate and Budget Hearing Notice					3,544,250	
Rate Hearing Notice						
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate 26.175

Assisted by:

Address:

Email:

Attest: _____ 2023

County Clerk

x Sarah Younger Treasurer
x Bryant N Ohlson Trustee
x Rocky Meitner Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

ALBION TOWNSHIP
BARTON

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,931	521	7	34	0	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	76,876	2,364	31	250	0	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,807	2,885	38	284	0	54

County Treas Motor Vehicle Estimate 2,885

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 283

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 54

MVT Factor 0.03075

RVT Factor 0.00041

16/20M Factor 0.00302

Comm Veh Factor 0.00000

Watercraft Factor 0.00058

ALBION TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,598	-	-	KSA 68-141g
	Total	25,598	0	0	
	Adjustments*				
	Adjusted Totals	25,598	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

ALBION TOWNSHIP
BARTON

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ALBION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,717	1,885	1,885
Receipts:			
Ad Valorem Tax	11,858	16,931	xxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	681	435	521
Recreational Vehicle Tax		5	7
16/20 M Vehicle Tax	56	48	34
Commercial Vehicle Tax			0
Watercraft Tax		5	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	157		
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,856**	**17,424**	**572**
Resources Available:	**17,573**	**19,309**	**2,457**
Expenditures:			
Officers Pay	6,933	6,000	6,000
Employee Benefits	2,148	5,374	5,374
Supplies	871	100	100
Insurance	5,043	5,500	5,500
Publications	343	100	100
Contractual	350	350	350
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,688**	**17,424**	**17,424**
Unencumbered Cash Balance Dec 31	1,885	1,885	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	17,750	17,424	17,424
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,424
		Tax Required	14,967
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,967

CPA Summary

ALBION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	55,469	55,578	4,454
Receipts:			
Ad Valorem Tax	89,346	76,876	xxxxxxxxxxxxxxx
Delinquent Tax	511		
Motor Vehicle Tax	3,930		2,364
Recreational Vehicle Tax			31
16/20M Vehicle Tax	288		250
Commercial Vehicle Tax			0
Watercraft Tax			44
Special Highway/Gasoline Tax	4,517		4,258
Equipment sale	3,800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**102,392**	**76,876**	**6,947**
Resources Available:	**157,861**	**132,454**	**11,401**
Expenditures:			
Salaries & Wages	1,136	20,000	15,000
Road Maintenance	17,940	15,000	15,000
Road Materials	22,800	40,000	20,525
Equipment	18,746	30,000	30,000
Cemetery	11,158	3,000	3,000
Fuel/Oil		20,000	7,000
Noxious Weed	4,905		
Cash Forward (2024 column)			
Transfer to Special Machinery	25,598		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**102,283**	**128,000**	**90,525**
Unencumbered Cash Balance Dec 31	55,578	4,454	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	108,000	128,000	90,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,525
		Tax Required	79,124
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	79,124

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	1,984
Transfers from:	
Road Fund	25,598
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	27,582
Total Expenditures	27,147
Unencumbered Cash Balance, Dec 31	**435**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ALBION TOWNSHIP
BARTON
will meet on August 11, 2023, at 7:00 PM at 773 NW 160th Road, Olmitz, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 773 NW 160th Road, Olmitz, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,688	4.079	17,424	5.263	17,424	14,967	4.164
Road	102,283	30.356	128,000	23.896	90,525	79,124	22.011
Special Machinery	27,147						
Totals	145,118	34.435	145,424	29.159	107,949	94,091	26.175
					*Revenue Neutral Rate***		*26.175*
Less: Transfers	25,598		0		0		
Net Expenditure	119,520		145,424		107,949		
Total Tax Levied	100,692		93,807		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,924,107		3,217,064		3,594,751		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,207		28,000		0		
Total	41,207		28,000		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Younger
Township Official

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 27 day of July, 20 23 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W Mercer

SUBSCRIBED and sworn to before me this 27 day of July, 2023

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 44.73

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Hoisington Dispatch, Thursday, July 27, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
ALBION TOWNSHIP
(taxing unit)

Will meet on August 11, 2023, at 7:00 PM at 773 NW 160th Road, Olmitz, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 773 NW 160th Road, Olmitz, KS, and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,688	4.079	17,424	5.263	17,424	14,967	4.164
Road	102,283	30.356	128,000	23.896	90,525	79,124	22.011
Special Machinery	27,147				107,949	94,091	26.173
Totals	145,118	34.435	145,424	29.159		*Revenue Neutral Rate***	26.173
Less: Transfers	25,598		0		0		
Net Expenditure	119,520		145,424		107,949		
Total Tax Levied	100,692		93,807		xxxxxxxxxxxxxx		
Assessed Valuation: Township	2,924,107		3,217,064		3,594,751		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,207		28,000		0		
Total	41,207		28,000		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Township Official

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Albion Township, HEREBY NOTIFIES THE Barton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 14, 2023.

Sarah Yerington

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.