State of Kansas
City

2023

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Marion
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,872,949	✓ 642,549	59.298
Debt Service	10-113	8	259,105	✓ 58,137	5.365
Library	12-1220	8	98,491	✓ 82,807	7.646
Special Highway		9	85,000		
Special Parks		9	10,000		
Equipment Reserves		10	80,000		
Land Bank		10	1,350		
Utility Fund		11	3,978,505		
Capital Improvement		11	2,293,100		
Special Law Enforcement		12	26,700		
		12			
Totals		xxxxx	8,705,200	783,493	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		15			
Neighborhood Revitalization		16			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 67.960

Assisted by:

Address:

Email:

Attest: September 30 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	605,944	97,372	2,048	652	1,868	406
Debt Service	52,678	8,465	178	57	162	35
Library	81,826	13,149	277	88	252	55
TOTAL	740,448	118,986	2,503	797	2,282	496

County Treas Motor Vehicle Estimate	118,986				
County Treas Recreational Vehicle Estimate		2,503			
County Treas 16/20M Vehicle Estimate			797		
County Treas Commercial Vehicle Tax Estimate				2,282	
County Treas Watercraft Tax Estimate					496

Motor Vehicle Factor	0.16069				
Recreational Vehicle Factor		0.00338			
16/20M Vehicle Factor			0.00108		
Commercial Vehicle Factor				0.00308	
Watercraft Factor					0.00067

City of Marion 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	0	10.625	15.000	KSA 12-1.117
Special Parks	Capital Improvement	0	0		KSA 12-1,118
Special Highway	Bond & Interest	50,000	0	40,000	KSA 13-1,270
Utility Fund	General	50,000	200,000	200,000	KSA 12-825D
Utility Fund	Bond & Interest	208,750	150,000		KSA 12-825D
Utility Fund	Capital Improvement	298,500	0		KSA 12-825D
Utility Fund	Equipment Reserve	100,500	95,500	80,000	KSA 12-825D
Special Highway	Capital Improvement	0	42,750	45,000	KSA 12-1,118
General	Bond & Interest			22,500	KSA 12-1,117a
	Totals	707,750	498,875	402,500	
	Adjustments*				
	Adjusted Totals	707,750	498,875	402,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Marion

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
Series 2012	10/25/2012	9/1/2040	2.0-4.0	2,230,000	1,370,000	3/1 & 9/1	9/1	46,000	105,000	43,375	105,000
Series 2013	9/25/2013	10/1/2028	.6-3.8	840,000	430,000	4/1 & 10/1	10/1	14,750	55,000	13,155	55,000
Series 2023 - Ind Park St.	2/1/2023	2/1/2038	4.0-5.5	850,000	0			0	0	23,700	18,875
Total G.O. Bonds					**1,800,000**			**60,750**	**160,000**	**80,230**	**178,875**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KPWSLF Loan	12/5/2011	8/1/2022	2.43	108,451	11,491	2/1 & 8/1	2/1 & 8/1	219	11,995	0	0
KWPCBLF Jex Loan	1/4/2012	9/1/2033	2.42	346,482	218,080	3/1 & 9/1	3/1 & 9/1	5,318	16,282	4,921	16,678
KPWSLF Waterline Loan	1/3/2020	2/1/2041	1.31	3,934,478	3,934,478	2/1 & 8/1	2/1 & 8/1	4,640	227,360	47,103	125,714
USD 408 Agreement	3/22/2021	7/1/2024	0.00	548,609	408,000	n/a	2/1 & 7/1	0	136,000	0	136,000
Total Other					**4,572,049**			**10,177**	**391,637**	**52,024**	**278,392**
Total Indebtedness					**6,372,049**			**70,927**	**551,637**	**132,254**	**457,267**

State of Kansas
City

City of Marion

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
828 Roosevelt Building	6/10/2013	240	3.25	235,200	149,970	18,671	0
2020 Police Intreceptor	1/1/2021	24	4.72	35,000	18,236	18,236	0
KPP Voltage Upgrade	5/17/2021	240	4.00	2,880,000	2,880,000	221,135	216,486
Totals					3,048,206	258,042	216,486

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Marion
Marion County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$80,353	$82,807
Delinquent Tax	$0	$0
Motor Vehicle Tax	$12,665	$13,149
Recreational Vehicle Tax	$247	$277
16/20M Vehicle Tax	$84	$88
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$93,349	$96,321
Difference in Total Taxes:	$2,972	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,291,809	$10,895,217
Did Assessed Valuation Decrease?	No	
Levy Rate	7.95	7.600
Difference in Levy Rate:	(0.350)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Marion 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,250	100,064	118,373
Receipts:			
Ad Valorem Tax	585,662	595,037	xxxxxxxxxxxxxxxxx
Delinquent Tax	24,163	0	
Motor Vehicle Tax	97,568	93,451	97,372
Recreational Vehicle Tax	2,101	1,820	2,048
16/20M Vehicle Tax	491	617	652
Commercial Vehicle Tax	1,856	2,311	1,868
Watercraft Tax	512	457	406
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing	0	0	0
Guest Tax	0	22,162	25,000
Local Alcoholic Liquor	2,388	2,388	2,451
Compensating Use Tax	61,545	63,000	63,000
Local Sales Tax	168,217	138,000	168,217
Local Sales Tas .075%	242,779	248,900	248,900
Licenses & Permits	50,146	47,250	50,000
Fees & Services	40,525	45,000	40,525
Reimbursements	11,792	30,000	30,000
Housing Authority Reimbursements	67,809	69,000	69,000
Court Fine, Bonds & Diversions	21,273	20,000	22,500
Transfer In	50,000	200,000	200,000
Community Enrichment Fees	20,626	7,500	7,500
Excise Tax	32	25	25
Intergovernmental Revenues	16,666	13,300	16,000
Property Revenues	54,588	47,000	10,000
Library Reimbursements	67,718	67,700	67,700
Insurance Reimbursements	10,747	0	0
Spark Grant	9,179	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,988		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,600,395**	**1,714,918**	**1,123,164**
Resources Available:	**1,666,645**	**1,814,982**	**1,241,537**

City of Marion

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,666,645	1,814,982	1,241,537
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration	293,689	287,866	294,734
Sales Tax	61,320	60,000	63,000
Housing Authority	67,896	69,619	72,959
Cemetery	35,440	66,408	68,343
City Building	19,432	20,195	23,148
Flood/Weed Control	3,946	12,300	12,308
Fire Department	32,603	44,445	51,052
Library	69,301	81,826	82,354
Museum	13,314	12,600	16,600
Parks	61,786	86,192	85,052
Municipal Court	11,753	13,027	13,873
Street & Alley	182,017	230,846	288,400
Swimming Pool	40,609	36,000	36,000
Economic Development	76,936	85,110	85,110
Planning & Zoning	1,530	11,000	37,800
Juvenile Intake Building	1,883	1,650	1,650
Law Enforcement	347,201	373,906	417,993
Airport	20,041	19,211	29,000
Baseball Complex (Utility Cost Share)	14,926	500	0
Community Enrichment	90,989	73,283	78,573
Lease Purchase	119,969	100,000	100,000
Equipment Reserve Transfer	0	10,625	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,566,581**	**1,696,609**	**1,872,949**
Unencumbered Cash Balance Dec 31	100,064	118,373	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,649,713	1,696,609	1,872,949
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,872,949
		Tax Required	631,412
	Delinquent Comp Rate:	1.8%	11,137
		Amount of 2022 Ad Valorem Tax	642,549

CPA Summary

City of Marion 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,946	11,653	2,131
Receipts:			
Ad Valorem Tax	53,209	51,730	xxxxxxxxxxxxxxx
Delinquent Tax	2,284	837	948
Motor Vehicle Tax	9,056	8,489	8,465
Recreational Vehicle Tax	195	165	178
16/20M Vehicle Tax	47	56	57
Commercial Vehicle Tax	172	210	162
Watercraft Tax	46	41	35
Transfer from Spec Highway	50,000		40,000
Transfer from Utility Fund	208,750	150,000	150,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-727		0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**323,032**	**211,528**	**199,845**
Resources Available:	**332,978**	**223,181**	**201,976**
Expenditures:			
Principal Payments	255,000	160,025	80,230
Interest Payments	66,325	61,025	178,875
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	321,325	**221,050**	**259,105**
Unencumbered Cash Balance Dec 31	11,653	2,131	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	321,325	221,050	259,105
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,105
		Tax Required	57,129
	Delinquent Comp Rate:	1.8%	1,008
		Amount of 2022 Ad Valorem Tax	58,137

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,223	3,223	3,298
Receipts:			
Ad Valorem Tax	79,375	80,353	xxxxxxxxxxxxxxx
Delinquent Tax	3,347		
Motor Vehicle Tax	13,449	12,665	13,149
Recreational Vehicle Tax	289	247	277
16/20M Vehicle Tax	68	84	88
Commercial Vehicle Tax	255	313	252
Watercraft Tax	71	62	55
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,085)		0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**95,769**	**93,724**	**13,821**
Resources Available:	**98,992**	**96,947**	**17,119**
Expenditures:			
Appropriation to Library Board	95,769	93,649	98,491
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,769**	**93,649**	**98,491**
Unencumbered Cash Balance Dec 31	3,223	3,298	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	99,299	93,649	98,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,491
		Tax Required	81,372
	Delinquent Comp Rate:	1.8%	1,435
		Amount of 2022 Ad Valorem Tax	82,807

CPA Summary

City of Marion 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,193	28,551	37,151
Receipts:			
State of Kansas Gas Tax	51,007	48,600	49,350
County Transfers Gas		0	0
Spec Assessments-Streets	351	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,358**	**48,600**	**49,350**
Resources Available:	**78,551**	**77,151**	**86,501**
Expenditures:			
Transfer to B&I	50,000	40,000	40,000
Transfer to Capital Improvements			45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,000**	**40,000**	**85,000**
Unencumbered Cash Balance Dec 31	28,551	37,151	1,501
2021/2022/2023 Budget Authority Amount	50,000	50,000	85,000

Adopted Budget

Special Parks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,897	7,284	8,684
Receipts:			
Liquor Tax - State of Kansas	2,387	2,400	2,451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,387**	**2,400**	**2,451**
Resources Available:	**7,284**	**9,684**	**11,135**
Expenditures:			
Transfer to Capital improvements	0		
Commodities		1,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**10,000**
Unencumbered Cash Balance Dec 31	7,284	8,684	1,135
2021/2022/2023 Budget Authority Amount	1,200	1,200	10,000

CPA Summary

City of Marion 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserves**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,063	48,151	7,551
Receipts:			
Transfer from Utilities	100,500	45,500	80,000
Township Reimbursement		60,000	
Drainage Board Reimbursement		20,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,500**	**125,500**	**80,000**
Resources Available:	**145,563**	**173,651**	**87,551**
Expenditures:			
Capital Outlay for Equipment	97,412	166,100	
Sewer Machine & Trailer			80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**97,412**	**166,100**	**80,000**
Unencumbered Cash Balance Dec 31	48,151	7,551	7,551
2021/2022/2023 Budget Authority Amount	100,500	166,100	80,000

Adopted Budget

Land Bank	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,685	3,580	2,680
Receipts:			
Property Sales	0	500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**500**	**0**
Resources Available:	**5,685**	**4,080**	**2,680**
Expenditures:			
House Demo	2,105		
Legal Publications		150	100
Operations & Maintenance		1,000	1,000
Professional services		100	100
Legal & Filing Fees		150	150
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,105**	**1,400**	**1,350**
Unencumbered Cash Balance Dec 31	3,580	2,680	1,330
2021/2022/2023 Budget Authority Amount	2,400	2,400	1,350

CPA Summary

City of Marion 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,128,398	1,163,485	1,476,609
Receipts:			
Electrical	2,415,470	2,616,700	2,520,700
Refuse	166,994	172,500	172,500
Sewer	309,768	320,000	315,000
Water	577,058	695,000	685,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,469,290**	**3,804,200**	**3,693,200**
Resources Available:	**4,597,688**	**4,967,685**	**5,169,809**
Expenditures:			
Electrical	479,885	492,199	609,141
KPP Power Purchases	1,602,056	1,620,556	1,650,480
12.5 Upgrade Charges			216,487
Refuse	116,650	129,548	153,824
Sewer	151,962	219,646	236,948
Water	524,400	633,627	681,625
Operating Transfers	559,250	395,500	430,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,434,203**	**3,491,076**	**3,978,505**
Unencumbered Cash Balance Dec 31	1,163,485	1,476,609	1,191,304
2021/2022/2023 Budget Authority Amoun	3,712,740	3,712,740	3,978,505

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88,629	316,790	352,982
Receipts:			
SRLF Loan	2,664,046		
CDBG Grants	567,500		
ARPA-SLFRF Grant	135,441	135,442	
Utility Transfers	200,000		60,000
KDOT Grant		42,750	
KHRC Grant		100,000	
Spec Hwy Transfer			45,000
Moulton & Industrial Park Bonds			850,000
2023 Streets Project Bonds			1,000,000
Memorials/Fed Project Grants	158,204		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,725,191**	**278,192**	**1,955,000**
Resources Available:	**3,813,820**	**594,982**	**2,307,982**
Expenditures:			
Waterline Replacement Project	2,943,679		
ARPA-SLFRF Water Tower Project	136,313	0	134,600
Fiber Optic Project	162,544		
KHRC Buyers Assistance Program	75,000	50,000	75,000
CDBG-CV Grant program	42,596		
Streets Projects	117,467	150,000	150,000
KDOT Aviation		30,000	11,500
Moulton & Industrial Park Project			850,000
2023 Streets Projects			1,000,000
Ozone Generator Repair			60,000
Capital Outlay Projects - Memorials	19,431	12,000	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,497,030**	**242,000**	**2,293,100**
Unencumbered Cash Balance Dec 31	316,790	352,982	14,882
2021/2022/2023 Budget Authority Amoun	4,289,740	7,289,974	2,293,100

CPA Summary

City of Marion 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,856	19,628	25,728
Receipts:			
Vin Inspections	15,460	15,000	15,000
SPV Permits	3,297	1,600	3,300
Tech Fees	1,066	1,000	1,000
Forfeited Property	350	3,100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,173**	**20,700**	**19,300**
Resources Available:	**32,029**	**40,328**	**45,028**
Expenditures:			
Equipment - VIN Fund	10,655	12,000	25,000
Vin Inspections Books	1,546	2,500	1,500
SPV Fund Expenses	200	100	200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,401**	**14,600**	**26,700**
Unencumbered Cash Balance Dec 31	19,628	25,728	18,328
2021/2022/2023 Budget Authority Amoun	14,600	14,600	26,700

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Marion 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 10,895,217

Valuation Factor: 10,895.217

Neighborhood Revitalization Subj to Rebate: 169,836

Neighborhood Revitalization factor: 169.836

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Marion

will meet on September 19, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600
Special Highway	50,000		40,000		85,000		
Special Parks			1,000		10,000		
Equipment Reserves	97,412		166,100		80,000		
Land Bank	2,105		1,400		1,350		
Utility Fund	3,434,203		3,491,076		3,978,505		
Capital Improvement	3,497,030		242,000		2,293,100		
Special Law Enforcement	12,401		14,600		26,700		
Totals	9,076,826	71.944	5,967,484	71.944	8,705,200	783,493	71.911
						*Revenue Neutral Rate***	*67.960*
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied	740,448		740,448		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,291,809		10,291,809		10,895,217		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,310,000	2,055,000	1,800,000
Revenue Bonds	0	0	0
Other	290,333	4,197,863	4,572,049
Lease Purchase Principal	235,198	203,641	3,048,206
Total	2,835,531	6,456,504	9,420,255

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tiffany Jeffrey

Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7thday of September,2022.

Debra Steele

Subscribed and sworn to before me this
7th day of September, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$358.80 plus $5.00 for affidavit(s)

First published Sept. 7, 2022, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Marion

will meet on September 19, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expen-ditures	Actual Tax Rate*	Expen-ditures	Actual Tax Rate*	Budget Authority for Expen-ditures	Amount of 2022 Ad Va-lorem Tax	Proposed Estimated Tax Rate*
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600
Special Highway	50,000		40,000		85,000		
Special Parks			1,000		10,000		
Equipment Reserves	97,412		166,100		80,000		
Land Bank	2,105		1,400		1,350		
Utility Fund	3,434,203		3,491,076		3,978,505		
Capital Improvement	3,497,030		242,000		2,293,100		
Special Law Enforcement	12,401		14,600		26,700		
Totals	9,076,826	71.944	5,967,484	71.944	8,705,200	783,493	71.911
					*Revenue Neutral Rate***		67.960
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied	740,448		740,448				
Assessed Valuation	10,291,809		10,291,809		10,895,217		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,310,000		2,055,000		1,800,000		
Revenue Bonds	0		0		0		
Other	290,333		4,197,863		4,572,049		
Lease Purchase Principal	235,198		203,641		3,048,206		
Total	2,835,531		6,456,504		9,420,255		

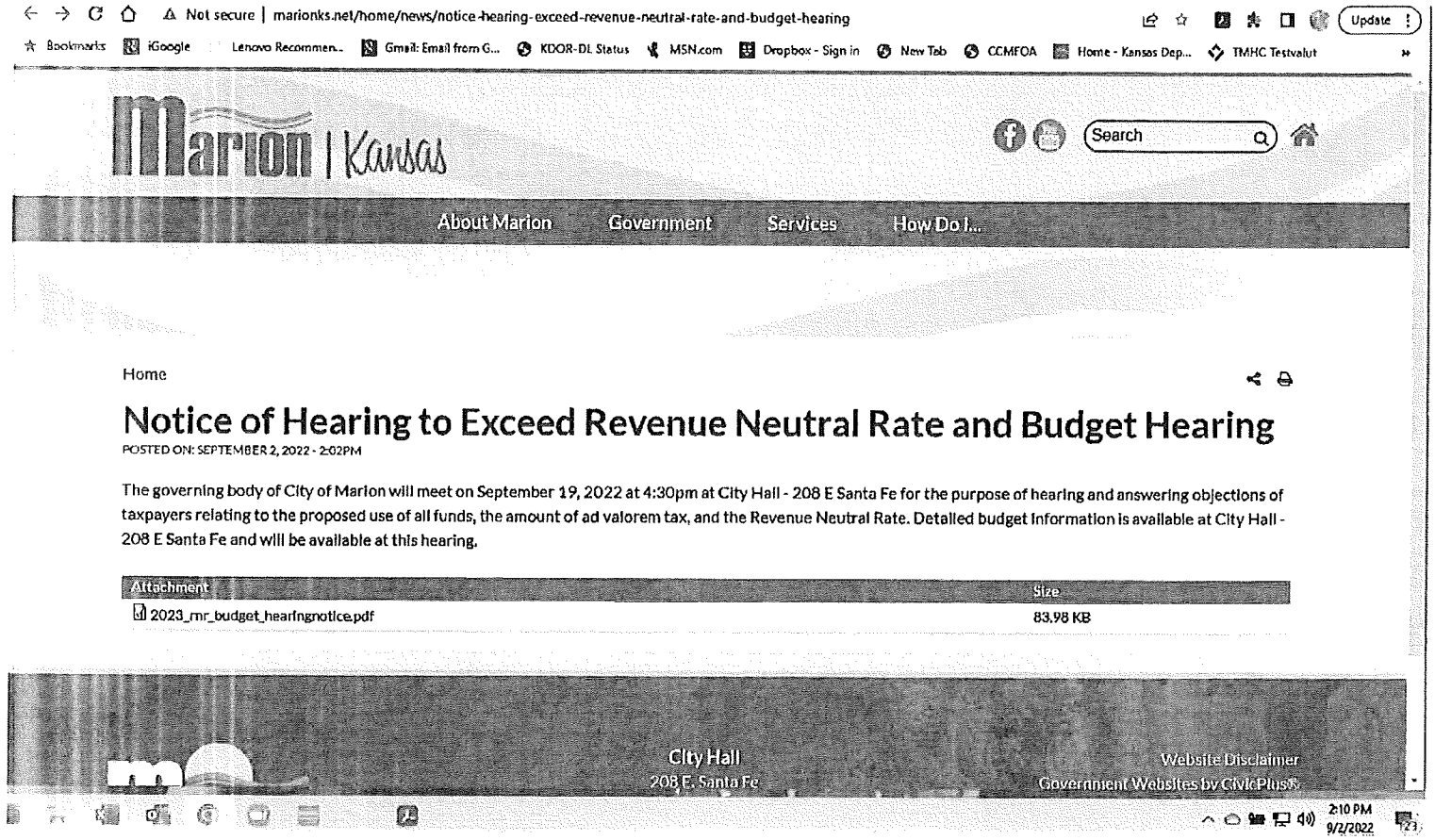
*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Tiffany Jeffrey

Official Title: City Clerk

M-51-2348


Not secure | marionks.net/home/news/notice-hearing-exceed-revenue-neutral-rate-and-budget-hearing
Update
Bookmarks
iGoogle
Lenovo Recommen...
Gmail: Email from G...
KDOR-DL Status
MSN.com
Dropbox - Sign in
New Tab
CCMFOA
Home - Kansas Dep...
TMHC Testvalut
Marion | Kansas
Search
About Marion
Government
Services
How Do I...
Home
Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing
POSTED ON: SEPTEMBER 2, 2022 - 2:02PM
The governing body of City of Marion will meet on September 19, 2022 at 4:30pm at City Hall - 208 E Santa Fe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall - 208 E Santa Fe and will be available at this hearing.
Attachment
Size
2023_rnr_budget_hearingnotice.pdf
83.98 KB
City Hall
208 E. Santa Fe
Website Disclaimer
Government Websites by CivicPlus®
2:10 PM
9/2/2022

RESOLUTION NO. 22-22

A RESOLUTION OF THE CITY OF MARION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marion was calculated as 67.960 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marion will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marion, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARION:

The City of Marion shall levy a property tax rate exceeding the Revenue Neutral Rate of 67.960 mills.

The Resolution was approved 4 to 0 by Roll Call vote.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until action is taken by the Governing Body.

ADOPTED this 19th day of September, 2022 and **SIGNED** by the Mayor.

David Mayfield, Mayor

ATTEST:

Tiffany Jeffrey, CMC, City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marion
will meet on August 22, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600
Special Highway	50,000		40,000		85,000		
Special Parks			1,000		10,000		
Equipment Reserves	97,412		166,100		80,000		
Land Bank	2,105		1,400		1,350		
Utility Fund	3,434,203		3,491,076		3,978,505		
Capital Improvement	3,497,030		242,000		2,293,100		
Special Law Enforcement	12,401		14,600		26,700		
Totals	9,076,826	71.944	5,967,484	71.944	8,705,200	783,493	71.911
						*Revenue Neutral Rate***	*67.960*
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied	740,448		740,448		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,291,809		10,291,809		10,895,217		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,310,000	2,055,000	1,800,000
Revenue Bonds	0	0	0
Other	290,333	4,197,863	4,572,049
Lease Purchase Principal	235,198	203,641	3,048,206
Total	2,835,531	6,456,504	9,420,255

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tiffany Jeffrey
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rdday of August,2022.

x Debra A. Steele

Subscribed and sworn to before me this
3rd day of August, 2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$358.80 plus $5.00 for affidavit(s)

First published Aug. 3, 2022, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Marion

will meet on August 22, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expen-ditures	Actual Tax Rate*	Expen-ditures	Actual Tax Rate*	Budget Authority for Expen-ditures	Amount of 2022 Ad Va-lorem Tax	Proposed Estimated Tax Rate*
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600
Special Highway	50,000		40,000		85,000		
Special Parks			1,000		10,000		
Equipment Reserves	97,412		40,000		85,000		
Land Bank	2,105		1,000		10,000		
Utility Fund	3,434,203		166,100		80,000		
Capital Improvement	3,497,030		1,400		1,350		
Special Law Enforcement	12,401		3,491,076		3,978,505		
Totals	9,076,826	71.944	5,967,484	71.944	8,705,200	783,493	71.911
						*Revenue Neutral Rate***	67.960
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied	740,448		740,448				
Assessed Valuation	10,291,809		10,291,809		10,895,217		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,310,000		2,055,000		1,800,000		
Revenue Bonds	0		0		0		
Other	290,333		4,197,863		4,572,049		
Lease Purchase Principal	235,198		203,641		3,048,206		
Total	2,835,531		6,456,504		9,420,255		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Tiffany Jeffrey

Official Title: City Clerk

M-46-2274

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF MARION, HEREBY NOTIFIES THE MARION COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 71.911. The date of our hearing is August 22, 2022 at 4:30 PM and will be held at 203 N Third address in Marion, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JUNE 27, 2022.

(Seal)

Clerk or Officer of Governing Body

Prior, Judy Roll Call

From: Tiffany Jeffrey <tiffany@marionks.net>
Sent: Wednesday, September 28, 2022 2:34 PM
To: Prior, Judy
Cc: Mark Skiles
Subject: RE: 2023 Budget

Resolution 22-22 Exceed RNR for 2023 Budget (Roll Call Vote): Mayfield moved to approve Resolution 22-22; Herbel seconded; Roll Call vote: Herbel yea, Collett yea, Mayfield yea, Costello yea. Motion carried 4-0.

Here is the roll call vote on Resolution 22-22 from our minutes. Please verify that this completes everything necessary to file our 2023 budget.
Thanks!

Tiffany Jeffrey, CMC
City Clerk
City of Marion
208 E Santa Fe
Marion, KS 66861
620.382.3703

From: Prior, Judy <JPrior@marioncoks.net>
Sent: Wednesday, September 28, 2022 10:04 AM
To: Tiffany Jeffrey <tiffany@marionks.net>
Cc: Spencer, Tina <tspencer@marioncoks.net>
Subject: RE: 2023 Budget

Good Morning,

Was just getting ready to email you...the roll call needs to be documentation of each person that voted. You can just write it down with a yes or no of send me the minutes if each person is listed...thank you.

From: Tiffany Jeffrey <tiffany@marionks.net>
Sent: Wednesday, September 28, 2022 10:03 AM
To: Prior, Judy <JPrior@marioncoks.net>
Cc: Spencer, Tina <tspencer@marioncoks.net>
Subject: FW: 2023 Budget

Good Morning Judy,
I wanted to check back and see if the NR page was sufficient and what additional information you need on the RNR roll call?

Thanks!