State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Peabody-Burns Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	95,000
TOTAL	xxxxxxx	95,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.697 ✓
Total Proposed Estimated Mill Rate	2.000 1.999
Does budget require a resolution to exceed the RNR?	YES

Date Received: Oct 18, 2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Peabody-Burns Recreation Commissior	USD 398
506 N Elm St.	506 N Elm St.
Peabody KS 66866	Peabody KS 66866

Provide point of contact:
Stephanie Winter, Treasurer
POC phone number:
620-983-2198

Other County:	Harvey County
Other County:	Butler County
Other County:	Chase County
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Peabody-Burns Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	70,703	80,457	21,309
Receipts:			
Ad Valorem Tax	66,202	65,000	65,000
Delinquent Tax	801	1,130	1,100
Reimbursements	2,813	1,943	1,900
Fees for Services	1,480	2,600	2,500
Motor Vehicle Tax	4,003	4,241	4,200
Recreational Vehicle Tax	163	76	80
Commercial Vehicle Tax	274	225	250
Encumbrances			
Miscellaneous		293	
Does misc. exceeds 10%			
Interest on Idle Funds	91	93	
Total Receipts	75,827	75,602	75,030
Resources Available	146,530	156,059	96,339
Expenditures:			
Salaries	19,117	20,565	21,000
Equipment and Supplies	9,167	2,718	3,000
Caps/Shirts	1,688	1,487	1,500
League Fees	1,900	2,485	2,500
Swimming	750	750	750
Community Youth Activites	0	0	2,000
Transportation	2,355	2,068	2,100
Umpires/Officials/Helpers	710	680	600
Lights/Phone	1,886	1,695	1,750
Special Projects	20,475	94,027	53,500
Insurance	1,935	2,377	2,500
Printing and Publications	2,982	3,214	3,300
Summer Activities	2,884	2,183	
Miscellaneous	224	501	500
Does misc. exceeds 10%			
Total Expenditures	66,073	134,750	95,000
Unencumbered Cash Balance	80,457	21,309	1,339

Dollar amount to be raised by 2 mill: $ 79,048

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PROOF ONLY

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

PROOF ONLY

Subscribed and sworn to before me this
31st day of July, 2024

PROOF ONLY

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $133.00

First published July 31, 2024, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on August 21st, 2024 at 7:00 pm at Peabody-Bums Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 398 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024.	Proposed Budget Year 2024/2025
General	66,073	134,750	95,000
Totals	66,073	134,750	95,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*1.697*
Total Proposed Estimated Tax Rate			*2.000*

Stephanie Winter
Recreation Commission Secretary

P-46-2569

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on August 21st, 2024 at 7:00 pm at Peabody-Burns Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 398 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	66,073	134,750	95,000
Totals	66,073	134,750	95,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.697*
Total Proposed Estimated Tax Rate	*2.000*

Stephanie Winter

Recreation Commission Secretary

Resolution No. 2024-1

A RESOLUTION OF THE PEABDOY-BURNS RECREATION COMMISSION, LOCATED IN PEABODY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Peabody-Burns Recreation Commission was calculated as 1.697 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Peabody-Burns Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21st, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Peabody-Burns Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PEABODY-BURNS RECREATION COMMISSION:

The Peabody-Burns Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.697 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 by the Peabody-Burns Recreation Commission.

Commission Members

Beth Peter
President

Brian Simmonds
Vice-President

James Philpott

Roll Call Vote

A Roll Call Vote of the Peabody-Burns Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21st, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Beth Peter	X		
Brian Simmonds	X		
James Philpott	X		
Randi Talkington - Absent			X
Unoccupied seat			
TOTAL	**3**	**0**	**1**

Certified:
Stephanie Winter - Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $133.00

First published July 31, 2024, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on August 21st, 2024 at 7:00 pm at Peabody-Burns Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 398 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024.	Proposed Budget Year 2024/2025
General	66,073	134,750	95,000
Totals	66,073	134,750	95,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.697*
Total Proposed Estimated Tax Rate	*2.000*

Stephanie Winter
Recreation Commission Secretary

P-46-2569