State of Kansas
City 2023

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Ensign
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	471,110	163,344	54.429
Debt Service	10-113	7	17,750		
Special Highway		8	13,493		
Water Utility		9	165,318		
Sewer Utility		10	86,727		
Trash Utiliy		11	20,192		
Totals		xxxxxx	774,590	163,344	54.429
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			3,001,008
RNR Hearing Notice		13			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 54.471

Assisted by:
Dirks, Anthony & Duncan, LLC

Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: 10-4

Ashley Rogers
County Clerk

GRAY COUNTY 2023 OFFICIAL SEAL COUNTY CLERK KANSAS

Mayor
City Council
City Council
City Council
City Counsil member
Governing Body

City of Ensign 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	137,719	10,817	373	24	1,078	0
Debt Service	25,628	2,013	70	4	201	0
Library						
TOTAL	163,347	12,830	443	28	1,279	0

County Treas Motor Vehicle Estimate 12,830
County Treas Recreational Vehicle Estimate 443
County Treas 16/20M Vehicle Estimate 28
County Treas Commercial Vehicle Tax Estimate 1,279
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07854
Recreational Vehicle Factor 0.00271
16/20M Vehicle Factor 0.00017
Commercial Vehicle Factor 0.00783
Watercraft Factor 0.00000

City of Ensign 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Fund	Trash Fund	5,000			K.S.A. 12-825d
Debt Serivce Fund	General Fund			2,000	K.S.A. 10-117a
	Totals	5,000	0	2,000	
	Adjustments				
	Adjusted Totals	5,000	0	2,000	

City of Ensign

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008	8/15/2008	9/1/2023	4.0-5.0	163,000	30,000	3/1, 9/1	9/1	1,500	15,000	750	15,000
Total G.O. Bonds					**30,000**			**1,500**	**15,000**	**750**	**15,000**
Revenue Bonds:											
Water Pollution Control	8/31/2012	3/1/2034	2.30	340,705	15,001	3/1, 9/1	3/1, 9/1	4,423	15,348	4,106	15,703
Total Revenue Bonds					**15,001**			**4,423**	**15,348**	**4,106**	**15,703**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**45,001**			**5,923**	**30,348**	**4,856**	**30,703**

City of Ensign 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

City of Ensign 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	114,655	197,378	238,657
Receipts:			
Ad Valorem Tax	151,370	137,719	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	13,287	9,987	10,817
Recreational Vehicle Tax	415	389	373
16/20M Vehicle Tax		31	24
Commercial Vehicle Tax		1,153	1,078
Watercraft Tax		24	0
Gross Earning (Intangible) Tax	211	176	138
Local Sales Tax	21,447	18,000	18,500
Compensating Use Tax	6,720	6,000	6,000
Franchise Tax	19,428	17,000	18,000
Heavy Truck Parking	280	150	150
Post Office Rent	4,560	4,500	4,500
Fire Department		500	500
Donations	1,495	1,495	1,495
City Car Wash	1,086	1,000	1,000
Federal Aid	13,964	13,000	
SPARK Reimbursement	3,877		
Transfer from Debt Service Fund			2,000
Interest on Idle Funds	548	150	200
Neighborhood Revitalization Rebate			0
Miscellaneous	2,305	12,500	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**241,026**	**223,774**	**69,775**
Resources Available:	**355,681**	**421,152**	**308,432**

City of Ensign

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	355,681	421,152	308,432
Expenditures:			
Salaries and Wages	28,634	35,000	40,000
Health Insurance	25,803	30,000	35,000
Telephone and Utilities	23,381	23,000	24,000
Commodities	11,548	15,000	17,500
Contractual Services	21,462	25,000	30,000
Insurance	19,916	19,000	20,000
Fire Department	4,200	7,500	7,500
Capital Outlay			266,115
Legal and Professional Fees	12,540	13,500	14,000
Car Wash	973	1,000	1,000
Post Office Expense	458	1,500	1,500
Council Pay	1,495	1,495	1,495
Park	7,863	10,000	12,500
Cash Forward (2023 column)			
Miscellaneous	30	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,303**	**182,495**	**471,110**
Unencumbered Cash Balance Dec 31	197,378	238,657	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	288,121	331,100	471,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,110
		Tax Required	162,678
	Delinquent Comp Rate:	0.4%	666
		Amount of 2022 Ad Valorem Tax	163,344

City of Ensign 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,423	5,085	15,431
Receipts:			
Ad Valorem Tax	15,859	25,628	xxxxxxxxxxxxxxxxxx
Delinquent Tax			2,000
Motor Vehicle Tax	1,053	1,050	2,013
Recreational Vehicle Tax		41	70
16/20M Vehicle Tax		3	4
Commercial Vehicle Tax		121	201
Watercraft Tax		3	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,912**	**26,846**	**4,288**
Resources Available:	**22,335**	**31,931**	**19,719**
Expenditures:			
Principal	15,000	15,000	15,000
Interest	2,250	1,500	750
Transfer to General Fund			2,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**17,250**	**16,500**	**17,750**
Unencumbered Cash Balance Dec 31	5,085	15,431	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	22,250	31,500	17,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,750
		Tax Required	0
	Delinquent Comp Rate:	0.4%	0
		Amount of 2022 Ad Valorem Tax	0

City of Ensign 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,446	5,393	8,403
Receipts:			
State of Kansas Gas Tax	5,326	5,010	5,090
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,326**	**5,010**	**5,090**
Resources Available:	**17,772**	**10,403**	**13,493**
Expenditures:			
Commodities	10,022	1,500	10,993
Contractual Services	2,357	500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,379**	**2,000**	**13,493**
Unencumbered Cash Balance Dec 31	5,393	8,403	0
2021/2022/2023 Budget Authority Amount:	16,016	10,386	13,493

City of Ensign 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,078	66,818	109,318
Receipts:			
Charges for Services	73,763	60,000	55,000
Penalties	2,124	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,887**	**61,000**	**56,000**
Resources Available:	**89,965**	**127,818**	**165,318**
Expenditures:			
Personal Services	8,558	8,500	8,500
Commodities	6,041	7,500	7,500
Contractual	268	500	5,000
Capital Outlay	1,836	500	142,818
Sales Tax and Water Protection Fees	1,444	1,500	1,500
Transfer to Trash Fund	5,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,147**	**18,500**	**165,318**
Unencumbered Cash Balance Dec 31	66,818	109,318	0
2021/2022/2023 Budget Authority Amount:	58,423	105,578	165,318

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,270	45,998	48,727
Receipts:			
Charge for Services	38,911	38,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,911**	**38,000**	**38,000**
Resources Available:	**69,181**	**83,998**	**86,727**
Expenditures:			
Salaries and Benefits	2,853	3,000	3,000
Principal and Interest Fund	20,310	19,771	19,809
Capital Outlay	20	12,500	63,918
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,183**	**35,271**	**86,727**
Unencumbered Cash Balance Dec 31	45,998	48,727	0
2021/2022/2023 Budget Authority Amount:	65,553	83,037	86,727

City of Ensign 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utiliy**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,242	3,192	2,692
Receipts:			
Charge for Services	17,572	17,500	17,500
Transfer from Water Fund	5,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,572**	**17,500**	**17,500**
Resources Available:	**23,814**	**20,692**	**20,192**
Expenditures:			
Trash Contractor	20,622	18,000	20,192
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,622**	**18,000**	**20,192**
Unencumbered Cash Balance Dec 31	3,192	2,692	0
2021/2022/2023 Budget Authority Amount:	19,336	18,742	20,192

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Ensign

will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	158,303	51.900	182,495	8.807	471,110	163,344	54.471
Debt Service	17,250	5.453	16,500	47.330	17,750		
Special Highway	12,379		2,000		13,493		
Water Utility	23,147		18,500		165,318		
Sewer Utility	23,183		35,271		86,727		
Trash Utiliy	20,622		18,000		20,192		
Totals	254,884	57.353	272,766	56.137	774,590	163,344	54.471
						*Revenue Neutral Rate***	*54.471*
Less: Transfers	5,000		0		2,000		
Net Expenditure	249,884		272,766		772,590		
Total Tax Levied	163,351		163,347		xxxxxxxxxxxxx		
Assessed Valuation	2,848,089		2,909,727		2,998,729		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	55,000	45,000	30,000
Revenue Bonds	249,218	234,556	15,001
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	304,218	279,556	45,001

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Ensign

will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gray County

Revenue Neutral Rate*	54.471	Proposed Tax Rate	54.471

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Ensign

will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	158,303	51.900	182,495	8.807	471,110	163,344	54.471
Debt Service	17,250	5.453	16,500	47.330	17,750		
Special Highway	12,379		2,000		13,493		
Water Utility	23,147		18,500		165,318		
Sewer Utility	23,183		35,271		86,727		
Trash Utiliy	20,622		18,000		20,192		
Totals	254,884	57.353	272,766	56.137	774,590	163,344	54.471
						*Revenue Neutral Rate***	*54.471*
Less: Transfers	5,000		0		2,000		
Net Expenditure	249,884		272,766		772,590		
Total Tax Levied	163,351		163,347		xxxxxxxxxxxxx		
Assessed Valuation	2,848,089		2,909,727		2,998,729		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	55,000		45,000		30,000		
Revenue Bonds	249,218		234,556		15,001		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	304,218		279,556		45,001		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Ensign

will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gray County

Revenue Neutral Rate*	54.471	Proposed Tax Rate	54.471

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the The City of Ensign To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 12, 2022.

Resolution No 2022-02

Governing Body Member	Yes	No	No Vote
Marlinda Henry	X		
Charles Racy	X		
Yolanda Rascon	X		
Jacob Keeler	X		
TOTAL	4	0	

Certified:



Resolution No 2022-02

A RESOLUTION OF THE CITY OF ENSIGN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ensign was calculated as 54.471 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ensign will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ensign, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THFREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ENSIGN:

The City of Ensign shall levy a property tax rate exceeding the Revenue Neutral Rate of 54.471 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September 2022 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk