CERTIFICATE

Special District
2024

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Gaylord Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	25,700	10,576	2.725
Totals		xxxxxxxxxx	25,700	10,576	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3881495
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate 2.756

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2023

_____
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Gaylord Cemetery District #1
Smith County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,575	548	17	165	38	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,575	548	17	165	38	7

County Treas Motor Vehicle Estimate 548

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 165

County Treas Commercial Vehicle Tax Estimate 38

County Treas Watercraft Tax Estimate 7

MVT Factor 0.05182

RVT Factor 0.00161

16/20M Factor 0.01560

Comm Veh Facto 0.00359

Watercraft Facto 0.00066

2024

Gaylord Cemetery District #1
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Gaylord Cemetery District #1
Smith County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gaylord Cemetery District #1
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,722	30,232	14,349
Receipts:			
Ad Valorem Tax	9,677	10,258	xxxxxxxxxxxxxxxxxx
Delinquent Tax	60	0	0
Motor Vehicle Tax	535	378	548
Recreational Vehicle Tax	20	14	17
16/20M Vehicle Tax	145	140	165
Commercial Vehicle Tax	34	22	38
Watercraft Tax		5	7
LAVTR		0	0
Farm Rent	680	0	0
Donations	801	0	0
Grants	12,000	0	0
Other	558	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,510**	**10,817**	**775**
Resources Available:	**58,232**	**41,049**	**15,124**
Expenditures:			
Repairs	617	15,000	7,700
Mowing	7,913	7,000	8,000
Insurance and Taxes	3,856	4,700	5,000
Road Repairs & Water Ways	2,548	0	5,000
Stone Maintenance	3,500	0	0
Other	383	0	0
Grant	9,183	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**28,000**	**26,700**	**25,700**
Unencumbered Cash Balance Dec 31	30,232	14,349	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	28,000	27,970	25,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,700
		Tax Required	10,576
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,576

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Gaylord Cemetery District #1
Smith County
will meet on Aug 15 at 7:00 P.M. at 805 9th St Gaylord for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Smith Center KS and will be available at this hearing.

BUDGET SUMMARY

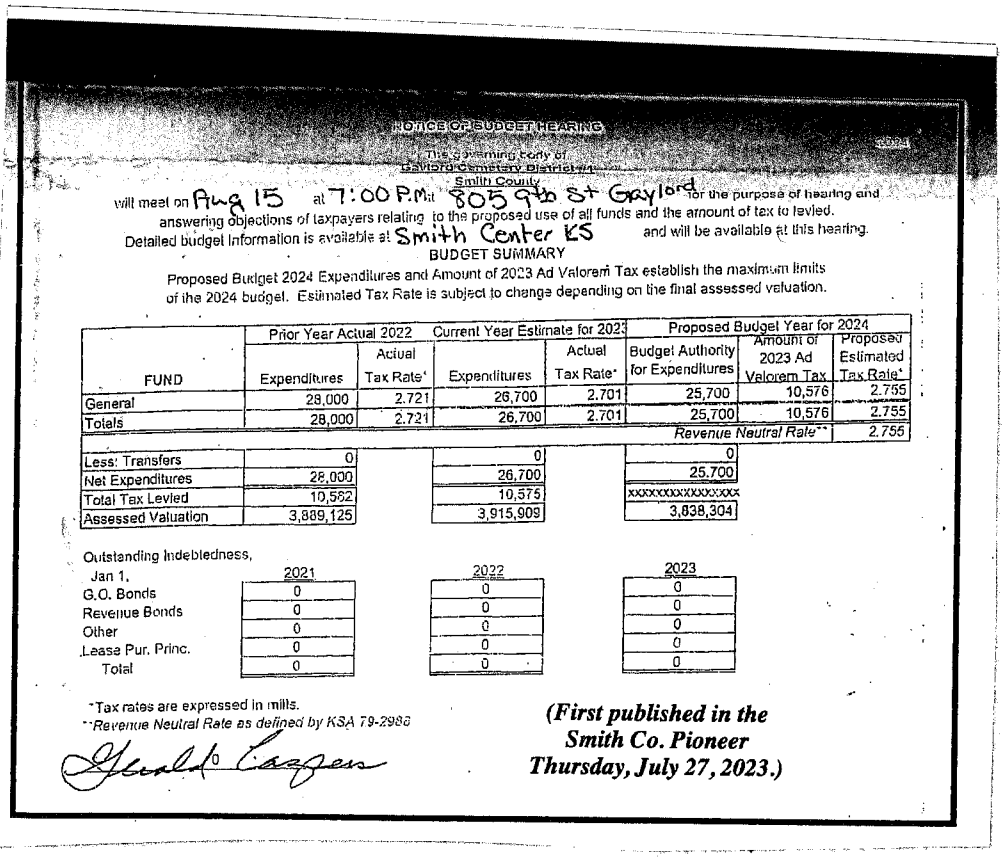
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,000	2.721	26,700	2.701	25,700	10,576	2.755
Totals	28,000	2.721	26,700	2.701	25,700	10,576	2.755
						*Revenue Neutral Rate***	*2.756*
Less: Transfers	0		0		0		
Net Expenditures	28,000		26,700		25,700		
Total Tax Levied	10,582		10,575		xxxxxxxxxxxxxxx		
Assessed Valuation	3,889,125		3,915,909		3,838,304		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gerald D Caspers



NOTICE OF BUDGET HEARING

2024

The Governing Body of

Gaylord Cemetery District #1

Smith County

will meet on Aug 15 at 7:00 P.M. at 805 9th St Gaylord for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,000	2.721	26,700	2.701	25,700	10,576	2.755
Totals	28,000	2.721	26,700	2.701	25,700	10,576	2.755
					Revenue Neutral Rate**		2.755
Less: Transfers	0		0		0		
Net Expenditures	28,000		26,700		25,700		
Total Tax Levied	10,562		10,575		xxxxxxxxxxxxxxx		
Assessed Valuation	3,889,125		3,915,909		3,838,304		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gerald D Caygen

(First published in the Smith Co. Pioneer Thursday, July 27, 2023.)