State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Augusta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	157,041
TOTAL	xxxxxx	157,041
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	1.000

Date Received: Nov. 9, 2023

Patsy Stoppel
County Clerk

SEAL

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Augusta Recreation Commission	USD 402 - Augusta
1301 Helen St	2345 Greyhound Dr
Augusta, KS, 67010	Augusta, KS, 67010

Provide point of contact:
Seth Carey
POC phone number:
316-213-0722

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Augusta Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	0	0	0
Receipts: USD 402			136,491
Fees			20,000
Donations			500
Interest			50
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	157,041
Resources Available	0	0	157,041
Expenditures: Salaries			69,953
Administrative			7,870
Operations			21,606
Capital Outlay			27,637
Sports			11,191
Programs			18,784
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	157,041
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 1 mill: $ 136,491

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Augusta Recreation Commission

will meet on September 6th, 2023 at 5:00 PM at Robinson Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Robinson Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	0	0	157,041
Totals	0	0	157,041

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Seth Carey

Recreation Commission Secretary

Newspaper page size: Width: 10.00 in., Height: 21.06 in.

Published in the Butler County Times-Gazette
Aug 22, 2023

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Totals	0	0	157,041

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July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Seth Carey

Recreation Commission Secretary

1384120

Resolution No. 1-23
Revenue Neutral Rate

A RESOLUTION OF THE AUGUSTA RECREATION COMMISSION, LOCATED IN AUGUSTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Augusta Recreation Commission was calculated as 0.000 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Augusta Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Augusta Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUGUSTA RECREATION COMMISSION:

The Augusta Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2023 by the Augusta Recreation Commission.

Commission Members

President

Secretary

Roll Call Vote

A Roll Call Vote of the Augusta Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 1-23

Governing Body Member	Yes	No	No Vote
Seth Carey - President	x		
Andrew Ebert - Secretary	x		
Janae Mettling	x		
Steve Gillies	x		
Trever Lockamy	x		
TOTAL			

Certified: