STATE OF KANSAS
SEWARD COUNTY
2023

CERTIFICATE

TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
SEWARD COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED MAXIMUM EXPENDITURES FOR THE VARIOUS FUNDS FOR THE YEAR 2023: AND (3) THE AMOUNT OF 2022 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2023 BUDGET.

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| ADOPTED BUDGET | | PAGE NO. | 2023 ADOPTED BUDGET EXPENDITURES | AMOUNT OF 2022 AD VALOREM TAX | COUNTY CLERK'S USE ONLY | |
|---|---|---|---|---|---|---|
| ALLOCATION OF MVT, RVT & 16/20M VEH | | 2 | | | | |
| STATEMENT OF INDEBTEDNESS | | 3 | | | | |
| STATEMENT OF CONDITIONAL LEASE, ETC. | | 3b | | | | |
| FUND | K.S.A. | | | | | |
| GENERAL | 79-1946 | 4 | 18,622,888 | 9,680,778 | 36.751 | |
| ROAD & BRIDGE | 68-5,101 | 5 | 2,600,000 | 1,502,679 | 5.705 | |
| COUNTY BUILDING | 19-117 | 6 | 739,298 | 263,553 | 1.000 | NTE 1 MILL Res. 2017-14 Expires 2027 |
| HEALTH | 65-204 | 7 | 1,711,926 | 0 | | |
| EQUIPMENT RESERVE | 19-119 | 8 | 1,035,156 | 0 | | |
| EQUIP RESERVE - TECH | 19-119 | 9 | 538,372 | 0 | | |
| DIVERSION PROGRAM | | 10 | 210,110 | 0 | | |
| 911 TELEPHONE | | 11 | 511,600 | 0 | | |
| SOLID WASTE | 65-204 | 12 | 4,264,500 | 0 | | |
| HAULING | 65-204 | 13 | 5,989,400 | 0 | | |
| CLOSURE/POSTCLOSURE | 65-204 | 14 | 575,000 | 0 | | |
| SPECIAL PARK & REC | 79-41a01 | 15 | 5,000 | 0 | | |
| ALCOHOL TREATMENT | 79-41a01 | 16 | 5,000 | 0 | | |
| ROAD MACHINERY | 68-141g | 17 | 0 | 0 | | |
| SPECIAL HIGHWAY | 68-589 | 18 | 0 | 0 | | |
| NOXIOUS WEED EQUIPMENT | 2-1318 | 19 | 0 | 0 | | |
| TOTALS | | | 36,808,250 | 11,447,010 | 43.456 | SW Valuation 263,417,374 |
| OTHER DISTRICTS: | | | | | | |
| RURAL FIRE | 19-3610 | 20 | 1,194,604 | 983,765 | 7.088 | RF Valuation 138,807,387 |
| FIRE EQUIPMENT | 19-3612c | 21 | 0 | 0 | | |
| PUBLICATION | | | | | | |
| FINAL ASSESSED VALUATION | | | | | | |

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 9-6, 2022

Stacia D. Long
COUNTY CLERK

ASSISTED BY:
HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

STATE OF KANSAS
SEWARD COUNTY
2023

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

| 2021 BUDGETED FUND | TAX LEVY AMOUNT IN 2022 BUDGET | | ALLOCATION FOR YEAR 2023 | | |
|---|---|---|---|---|---|
| | | | MVT | RVT | 16/20 VEH TAX |
| GENERAL | 9,894,994 | | 817,819 | 5,614 | 56,502 |
| ROAD & BRIDGE | 1,716,052 | | 141,831 | 974 | 9,799 |
| BUILDIING FUND | 247,919 | | 20,490 | 141 | 1,416 |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 11,858,965 | | 980,141 | 6,728 | 67,717 |

MVT FACTOR 0.08265
RVT FACTOR 0.00057
16/20M FACTOR 0.00571

SCHEDULE OF TRANSFERS

| TRANSFERRED FROM | TRANSFERRED TO | 2021 AMOUNT | 2022 AMOUNT | 2023 AMOUNT | STATUTE |
|---|---|---|---|---|---|
| GENERAL FUND | SPECIAL EQUIP | 400,000 | 300,000 | 300,000 | KSA 19-119 |
| ROAD & BRIDGE | SPECIAL HWY | 500,000 | 500,000 | 500,000 | KSA 68-589 |
| ROAD & BRIDGE | SPECIAL EQUIP | 250,000 | 250,000 | 250,000 | KSA 68-141g |
| GENERAL FUND | SPECIAL EQUIP TECH | 554,115 | 371,616 | 434,902 | KSA 19-119 |
| | | | | | |
| | | | | | |
| TOTAL | | 1,704,115 | 1,421,616 | 1,484,902 | |

STATE OF KANSAS
2023

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

| PURPOSE OF DEBT | DATE OF ISSUE | INT RATE % | AMOUNT OF BONDS ISSUED | AMOUNT OUTSTAND. 1/1/2022 | DATE DUE | | AMOUNT DUE 2022 | | AMOUNT DUE 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | INTEREST | PRINC | INTEREST | PRINC | INTEREST | PRINC |
| GENERAL OBLIGATION: | | | | | | | | | | |
| HOSPITAL ISSUE 2016 | 03/30/16 | VARIOUS | 9,480,000 | 9,045,000 | 2/01 | 8/01 | 298,550 | 80,000 | 296,150 | 85,000 |
| HOSPITAL ISSUE 2021 | 03/31/21 | VARIOUS | 4,650,000 | 4,210,000 | 2/01 | 8/01 | 104,400 | 485,000 | 89,850 | 495,000 |
| TOTAL GENERAL OBLIGATION BONDS | | | | $ 13,255,000 | | | $ 402,950 | $ 565,000 | $ 386,000 | $ 580,000 |
| **NOTE - PAID BY HOSPITAL FROM HOSPITAL REVENUE** | | | | | | | | | | |

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STATE OF KANSAS
2023

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

| PURPOSE OF DEBT | DATE OF ISSUE | INT RATE % | AMOUNT OF BONDS ISSUED | AMOUNT OUTSTAND. 1/1/2022 | DATE DUE | | AMOUNT DUE 2022 | | AMOUNT DUE 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | INTEREST | PRINC | INTEREST | PRINC | INTEREST | PRINC |
| REVENUE BONDS | | | | | | | | | | |
| NONE | | | | | | | | | | |
| TOTAL REVENUE BONDS | | | | - | | | - | - | - | - |

3a

STATE OF KANSAS
2023

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

| ITEMS PURCHASED | DATE OF CONTRACT | TERM OF CONTRACT (MONTHS) | INT. RATE % | TOTAL OUTRIGHT PURCHASE PRICE | OTHER CHARGES IN CONTRACT | TOTAL AMOUNT FINANCED (BEG PRINC) | PRINCIPAL BALANCE DUE 1/1/2022 | AMOUNT DUE 2022 | | AMOUNT DUE 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL |
| **Contractual expense - Solid Waste:** | | | | | | | | | | | |
| 2016 CATERPILLAR WHEEL LOADER | 2017 | | 2.49 | 128,388 | | 128,388 | 1,605 | 93 | 1,605 | | |
| 2016 MACK TRUCK | 2017 | | 3.37 | 146,700 | | 146,700 | 7,474 | 35 | 7,474 | | |
| 2004 CATERPILLAR 623 | 2017 | | 3.25 | 293,979 | | 293,979 | 9,416 | 26 | 9,416 | | |
| 2 - 2018 KENWORTH TRUCKS | 2017 | | 3.25 | 310,943 | | 310,943 | 32,364 | 287 | 32,364 | | |
| CAT 615C SCRAPER | 2018 | | 3.85 | 253,766 | | 253,766 | 93,004 | 2,637 | 53,335 | 602 | 39,669 |
| 07 CAT 826H COMPACTOR | 2019 | | 4.70 | 501,852 | | 501,852 | 235,143 | 8,832 | 104,128 | 3,831 | 109,129 |
| 2 TRACK TRUCKS & BODIES | 2019 | | 4.97 | 407,444 | | 407,444 | 219,350 | 9,025 | 83,414 | 4,784 | 87,656 |
| CAT D6T REBUILD | 2020 | | 4.47 | 235,000 | | 235,000 | 155,203 | 5,995 | 46,624 | 3,868 | 48,751 |
| **COUNTY GENERAL** | | | | | | | | | | | |
| LEASE PURCHASE IMPROVEMENTS | 2017 | 15 YRS | 4.20 | 2,439,717 | | 2,439,717 | 1,921,154 | 48,605 | 153,660 | 44,718 | 157,547 |
| **COUNTY HEALTH** | | | | | | | | | | | |
| HEALTH FACILITY | 2018 | 10 YRS | 3.30 | 550,000 | | 550,000 | 404,244 | 13,310 | 52,166 | 11,588 | 53,888 |
| **COUNTY BUILDING** | | | | | | | | | | | |
| FIRE EDUCATION BLDG | 2018 | 10 YRS | 3.90 | 385,000 | | 385,000 | 284,054 | 11,259 | 36,106 | 9,832 | 37 |
| TOTALS | | | | | | | 3,363,011 | 100,104 | 580,292 | 79,223 | 534,174 |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 5,125,081 | 5,858,407 | 4,130,175 |
| TAXES AND SHARED REVENUES: | | | | |
| AD VALOREM TAX | | 9,260,273 | 10,123,492 | XXXXXXXXXXXXX |
| DELINQUENT TAX | | 384,623 | 150,000 | 150,000 |
| MOTOR VEHICLE TAX | | 937,548 | 776,535 | 817,819 |
| RENTAL/ RECREATIONAL VEH. TAX | | 0 | 4,565 | 5,614 |
| 16/20M VEHICLE TAX | | 0 | 51,290 | 56,502 |
| MINERAL PRODUCTION TAX | | 24,965 | 15,000 | 15,000 |
| LOCAL ALCOHOLIC LIQUOR FUND | | 15,214 | 12,000 | 12,000 |
| LOCAL SALES TAX | | 1,934,643 | 1,550,000 | 1,550,000 |
| INTEREST ON TAXES | | 198,574 | 120,000 | 120,000 |
| CIVIL DEFENSE | | 73,779 | 0 | 0 |
| | | | | |
| LICENSES, PERMITS & FEES: | | | | |
| OFFICER'S FEES | | 232,614 | 190,000 | 200,000 |
| OTHER FEES | | 112,084 | 110,000 | 110,000 |
| USE OF MONEY AND PROPERTY: | | | | |
| INTEREST ON IDLE FUNDS | | 72,982 | 200,000 | 120,000 |
| | | | | |
| CHARGES FOR SALES AND SERVICES: | | | | |
| AMBULANCE RECEIPTS | | 386,499 | 300,000 | 325,000 |
| JAIL SERVICES | | 58,995 | 60,000 | 60,000 |
| CEMETERY LOTS AND FEES | | 25,325 | 15,000 | 15,000 |
| LANDFILL ADMIN FEE | | 179,402 | 180,000 | 185,000 |
| NOXIOUS WEED RECEIPTS | | 70,077 | 45,000 | 50,000 |
| MISCELLANEOUS: | | | | |
| ROYALTY INTEREST | | 77,319 | 40,000 | 40,000 |
| OTHER REVENUE | | 32,677 | 30,000 | 30,000 |
| ECONOMIC DEVELOPMENT - CITY OF LIBERAL | | 0 | 0 | 200,000 |
| HEALTH INITIATIVES SALES TAX | | 774,080 | 659,245 | 750,000 |
| SALE OF ASSETS | | 0 | 0 | 0 |
| | | | | |
| TOTAL RECEIPTS | | 14,851,673 | 14,632,127 | 4,811,935 |
| **RESOURCES AVAILABLE** | | **19,976,754** | **20,490,534** | **8,942,110** |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| **EXPENDITURES:** | | | | |
| GENERAL GOVERNMENT | | | | |
| **ADMINISTRATION** | | | | |
| PERSONAL SERVICE | | 143,647 | 147,100 | 149,100 |
| COMMODITIES | | 1,580 | 1,600 | 2,500 |
| CONTRACTUAL | | 2,742 | 4,700 | 6,600 |
| CAPITAL OUTLAY/Special (Act Ctr) | | 0 | 0 | 0 |
| TOTAL | | 147,969 | 153,400 | 158,200 |
| **CO. COMMISSIONERS** | | | | |
| PERSONAL SERVICE | | 81,007 | 82,292 | 82,292 |
| COMMODITIES | | 4,340 | 2,450 | 2,700 |
| CONTRACTUAL | | 15,245 | 22,100 | 23,350 |
| CAPITAL OUTLAY/Special (Act Ctr) | | 0 | 0 | 0 |
| TOTAL | | 100,592 | 106,842 | 108,342 |
| **COUNTY COUNSELOR** | | | | |
| PERSONAL SERVICE | | 0 | 0 | 0 |
| COMMODITIES | | 0 | 25 | 100 |
| CONTRACTUAL | | 173,540 | 178,790 | 113,070 |
| CAPITAL OUTLAY | | 0 | 0 | |
| TOTAL | | 173,540 | 178,815 | 113,170 |
| **COUNTY CLERK** | | | | |
| PERSONAL SERVICE | | 165,052 | 172,720 | 180,716 |
| COMMODITIES | | 3,753 | 0 | 0 |
| CONTRACTUAL | | 1,879 | 6,000 | 6,000 |
| CAPITAL OUTLAY/Special (Act Ctr) | | 0 | 0 | 0 |
| TOTAL | | 170,684 | 178,720 | 186,716 |
| **COUNTY TREASURER** | | | | |
| PERSONAL SERVICE | | 215,488 | 234,966 | 240,000 |
| COMMODITIES | | 1,738 | 0 | 0 |
| CONTRACTUAL | | 7,158 | 20,000 | 20,140 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 224,384 | 254,966 | 260,140 |
| **COUNTY ATTORNEY** | | | | |
| PERSONAL SERVICE | | 568,977 | 623,597 | 659,361 |
| COMMODITIES | | 5,803 | 14,000 | 15,000 |
| CONTRACTUAL | | 32,728 | 47,600 | 50,500 |
| CAPITAL OUTLAY/SPEC WORK | | 0 | 0 | 0 |
| TOTAL | | 607,508 | 685,197 | 724,861 |
| **PLANNING & ZONING** | | | | |
| PERSONAL SERVICES | | 95,638 | 102,555 | 102,555 |
| COMMODITIES | | 0 | 3,550 | 3,550 |
| CONTRACTUAL | | 12,022 | 28,700 | 20,500 |
| CAPITAL OUTLAY/Special (Act Ctr and clean) | | 0 | 15,000 | 0 |
| TOTAL | | 107,660 | 149,805 | 126,605 |
| **CLERK OF DISTRICT COURT** | | | | |
| PERSONAL SERVICES | | 41,136 | 39,601 | 39,601 |
| COMMODITIES | | 21,823 | 6,500 | 6,500 |
| CONTRACTUAL | | 224,752 | 342,300 | 342,300 |
| CAPITAL OUTLAY | | (30,446) | 0 | |
| TOTAL | | 257,265 | 388,401 | 388,401 |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| **GIS DEPARTMENT** | | | | |
| PERSONAL SERVICES | | 88,658 | 88,375 | 88,409 |
| COMMODITIES | | 0 | 500 | 1,000 |
| CONTRACTUAL | | 2,869 | 4,500 | 5,000 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 91,527 | 93,375 | 94,409 |
| **COURTHOUSE GENERAL - MAINT** | | | | |
| PERSONAL SERVICES | | 229,949 | 260,834 | 260,834 |
| COMMODITIES | | 29,247 | 43,900 | 43,900 |
| CONTRACTUAL | | 13,007 | 1,620 | 2,500 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 272,203 | 306,354 | 307,234 |
| **ELECTION** | | | | |
| PERSONAL SERVICE | | 12,363 | 15,000 | 23,821 |
| COMMODITIES | | 0 | 0 | 0 |
| CONTRACTUAL | | 10,700 | 30,000 | 32,640 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 23,063 | 45,000 | 56,461 |
| **INFORMATION TECHNOLOGY** | | | | |
| PERSONAL SERVICE | | 158,208 | 163,715 | 183,052 |
| COMMODITIES | | 24 | 100 | 200 |
| CONTRACTUAL | | 1,361 | 1,250 | 4,750 |
| CAPITAL OUTLAY/Special Expenditure | | 0 | 0 | 0 |
| TOTAL | | 159,593 | 165,065 | 188,002 |
| **ECONOMIC DEVELOPMENT** | | | | |
| PERSONAL SERVICE | | 83,762 | 150,000 | 350,000 |
| COMMODITIES | | 0 | 0 | 0 |
| CONTRACTUAL | | 66,512 | 0 | 0 |
| CAPITAL OUTLAY/Special Expenditure | | 0 | 0 | 0 |
| TOTAL | | 150,274 | 150,000 | 350,000 |
| **REGISTER OF DEEDS** | | | | |
| PERSONAL SERVICE | | 116,249 | 118,791 | 119,000 |
| COMMODITIES | | (2,218) | (1,343) | 1,000 |
| CONTRACTUAL | | (206) | (95) | 1,745 |
| CAPITAL OUTLAY (SPECIAL EXPENDITURE) | | 0 | | |
| TOTAL | | 113,825 | 117,353 | 121,745 |
| **APPRAISER'S COST** | | | | |
| PERSONAL SERVICE | | 297,976 | 295,225 | 301,434 |
| COMMODITIES | | 2,236 | 9,000 | 9,000 |
| CONTRACTUAL | | 89,930 | 185,800 | 187,800 |
| CAPITAL OUTLAY | | 0 | 0 | |
| TOTAL | | 390,142 | 490,025 | 498,234 |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| **HUMAN RESOURCES** | | | | |
| PERSONAL SERVICE | | 60,047 | 78,619 | 79,000 |
| COMMODITIES | | 3,451 | 4,300 | 4,585 |
| CONTRACTUAL | | 8,714 | 17,250 | 24,600 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 72,212 | 100,169 | 108,185 |
| TOTAL GENERAL GOVERNMENT | | 3,062,441 | 3,563,487 | 3,790,705 |
| **EMPLOYEE BENEFITS** | | | | |
| FICA / MEDICARE | | 745,954 | 773,075 | 840,000 |
| BLUE CROSS (Self Funding) | | 2,973,241 | 2,868,843 | 4,014,593 |
| BLUE CROSS MAINT | | 552,837 | 637,642 | 700,000 |
| KPERS | | 799,740 | 728,370 | 765,000 |
| KPF | | 434,200 | 437,200 | 430,000 |
| PTO Retired | | 0 | 19,215 | 60,000 |
| AHCA | | 1,341 | 1,391 | 1,400 |
| COMMISSION PROJECTS | | 22,500 | 30,500 | 30,800 |
| MISCELLANEOUS | | 4,156 | 4,902 | 5,600 |
| WELLNESS/FITNESS | | 6,565 | 5,305 | 7,000 |
| ADVANCE | | 81,689 | 20,830 | 36,720 |
| UNEMPLOYMENT | | 5,001 | 4,000 | 7,500 |
| Reimb. Jcaps/LF/ RF/CBCC/ & EB Ins. | | (1,766,709) | (1,467,917) | (1,500,000) |
| TOTAL EMPLOYEE BENEFITS | | 3,860,515 | 4,063,356 | 5,398,613 |
| **SHERIFF** | | | | |
| PERSONAL SERVICE | | 1,135,244 | 1,200,000 | 1,246,762 |
| COMMODITIES | | 120,832 | 125,500 | 132,050 |
| CONTRACTUAL | | 38,788 | 46,400 | 62,900 |
| CAPITAL OUTLAY/Special | | 0 | 0 | 0 |
| TOTAL | | 1,294,864 | 1,371,900 | 1,441,712 |
| **EMERGENCY PREPAREDNESS** | | | | |
| PERSONAL SERVICE | | 81,938 | 116,000 | 106,750 |
| COMMODITIES | | 3,369 | 14,750 | 15,750 |
| CONTRACTUAL | | 3,294 | 5,500 | 5,500 |
| CAPITAL OUTLAY/Special | | 0 | 0 | 0 |
| TOTAL | | 88,601 | 136,250 | 128,000 |
| **EMS (AMBULANCE)** | | | | |
| PERSONAL SERVICE | | 657,618 | 650,089 | 670,000 |
| COMMODITIES | | 0 | 47,510 | 55,000 |
| CONTRACTUAL | | 145,248 | 122,486 | 130,000 |
| CAPITAL OUTLAY/SPECIAL (ACT CTR) | | 0 | 0 | 0 |
| TOTAL | | 802,866 | 820,085 | 855,000 |
| **JAIL** | | | | |
| PERSONAL SERVICE | | 1,173,941 | 1,200,000 | 1,272,280 |
| COMMODITIES | | 96,598 | 142,000 | 155,000 |
| CONTRACTUAL | | 226,892 | 291,900 | 406,900 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 1,497,431 | 1,633,900 | 1,834,180 |
| **CIVIL DEFENSE** | | | | |
| PERSONAL SERVICE | | 0 | 0 | 0 |
| COMMODITIES | | 0 | 0 | 0 |
| CONTRACTUAL | | 39,571 | 0 | 0 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 39,571 | 0 | 0 |
| **JUVENILE GRANTS** | | | | |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| TRUANCY PROGRAM | | 53,666 | 53,666 | 53,666 |
| YOUTH PROGRAMS / CIMARRON BASIN | | 30,000 | 30,000 | 79,500 |
| ADOLESCENT SUPPORT | | 151,500 | 151,500 | 151,500 |
| TEEN COURT | | 20,686 | 20,686 | 20,686 |
| TOTAL | | 255,852 | 255,852 | 305,352 |
| **JUVENILE DETENTION** | | | | |
| CONTRACTUAL | | 126,075 | 158,410 | 173,651 |
| TOTAL | | 126,075 | 158,410 | 173,651 |
| **JOINT COMMUNICATIONS** | | | | |
| CONTRACTUAL | | 363,640 | 388,050 | 405,900 |
| TOTAL | | 363,640 | 388,050 | 405,900 |
| **CORONER** | | | | |
| PERSONAL SERVICE | | 0 | 0 | 0 |
| CONTRACTUAL | | 39,643 | 50,000 | 50,000 |
| TOTAL CORONER | | 39,643 | 50,000 | 50,000 |
| **COUNCIL ON AGING** | | | | |
| CONTRACTUAL - Kismet Center | | 37,200 | 37,200 | 37,200 |
| CONTRACTUAL - Liberal | | 210,719 | 209,832 | 226,353 |
| TOTAL COUNCIL ON AGING | | 247,919 | 247,032 | 263,553 |
| **NOXIOUS WEED CONTROL** | | | | |
| PERSONAL SERVICES | | 68,351 | 64,641 | 66,580 |
| COMMODITIES | | 0 | 0 | 0 |
| CONTRACTUAL | | 102,958 | 94,638 | 102,958 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 171,309 | 159,279 | 169,538 |
| **SOIL CONSERVATION** | | | | |
| CONTRACTUAL/WATER PROGRAM | | 38,000 | 38,000 | 38,000 |
| TOTAL SOIL CONSERVATION | | 38,000 | 38,000 | 38,000 |
| **COUNTY EXTENSION** | | | | |
| CONTRACTUAL | | 0 | 0 | 0 |
| TOTAL COUNTY EXTENSION | | 0 | 0 | 0 |
| **MENTAL HEALTH - SWGC** | | | | |
| CONTRACTUAL | | 84,500 | 84,500 | 84,500 |
| TOTAL MENTAL HEALTH | | 84,500 | 84,500 | 84,500 |
| **DEVELOPMENTAL DISABLED** | | | | |
| CONTRACTUAL - SDSI | | 95,000 | 95,000 | 95,000 |
| CONTRACTUAL - RUSSELL CHILD DEVEL. | | 25,000 | 25,000 | 25,000 |
| TOTAL DEVELOPMENTAL DISABLED | | 120,000 | 120,000 | 120,000 |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| **EVENT CENTER/FAIR GROUNDS** | | | | |
| PERSONAL SERVICES | | 162,291 | 214,000 | 218,911 |
| COMMODITIES | | 22,679 | 20,000 | 13,500 |
| CONTRACTUAL | | 156,905 | 169,200 | 163,266 |
| CAPITAL OUTLAY/Special projects | | 0 | 0 | 0 |
| TOTAL ACTIVITY CENTER | | 341,875 | 403,200 | 395,677 |
| **HISTORICAL MUSEUM** | | | | |
| CONTRACTUAL | | 75,000 | 75,000 | 75,000 |
| TOTAL HISTORICAL MUSEUM | | 75,000 | 75,000 | 75,000 |
| **CEMETERY** | | | | |
| PERSONAL SERVICES | | 39,937 | 45,065 | 47,400 |
| COMMODITIES | | 6,363 | 9,675 | 8,150 |
| CONTRACTUAL | | 7,392 | 8,182 | 9,740 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 53,692 | 62,922 | 65,290 |
| **EMPLOYEE COMMITTEE** | | 10,565 | 10,625 | 11,050 |
| TOTAL EMPLOYEE COMMITTEE | | 10,565 | 10,625 | 11,050 |
| **COURTHOUSE OPERATING EXPENSE** | | | | |
| PERSONAL SERVICES-General Courthouse | | 0 | 0 | 0 |
| COMMODITIES | | 807,211 | 827,630 | 828,000 |
| CONTRACTUAL | | 0 | 0 | 0 |
| CAPITAL OUTLAY | | 0 | 0 | 0 |
| TOTAL | | 807,211 | 827,630 | 828,000 |
| **OTHER APPROPRIATION** | | | | |
| KS SMALL BUS DEV CTR | | 12,000 | 12,000 | 12,000 |
| FAIR | | 50,000 | 50,000 | 50,000 |
| BUILDING LEASE - 360 IMPROV. | | 202,265 | 202,265 | 202,265 |
| WESTERN KS ADVOCACY | | 5,000 | 5,000 | 5,000 |
| OTHER CITY ON A HILL | | 50,000 | 50,000 | 0 |
| OTHER APPROPRIATION | | 0 | 0 | 0 |
| TOTAL OTHER APPROPRIATION | | 319,265 | 319,265 | 269,265 |
| **RESERVE FOR CLAIMS** | | | | |
| SALARY PROPOSAL | | 0 | 0 | 285,000 |
| RESERVE FOR CLAIMS | | (536,603) | 650,000 | 650,000 |
| EMS BUILDING | | 0 | 0 | 0 |
| AD VALOREM WITHHOLDING - DCP | | 0 | 250,000 | 250,000 |
| TOTAL | | (536,603) | 900,000 | 1,185,000 |

ADOPTED BUDGET

| GENERAL FUND | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| **BUDGETED CIP TRANSFERS** | | | | |
| EQUIPMENT TRANSFERS | | 400,000 | 300,000 | 300,000 |
| CO, TECH | | 554,115 | 371,616 | 434,902 |
| | | | | |
| | | | | |
| TOTAL | | 954,115 | 671,616 | 734,902 |
| | | | | |
| TOTAL EXPENDITURES | | 14,118,347 | 16,360,359 | 18,622,888 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 5,858,407 | 4,130,175 | XXXXXXXXXXXXXXX |
| BUDGET AUTHORITY AMOUNT | | | | |
| | | | NON-APPR BAL | |
| | | | EXP /NON-APPR BAL | 18,622,888 |
| | | | TAX REQUIRED | 9,680,778 |
| | | | DEL COMP | |
| | 5,858,407 | | AMOUNT OF 2022 AD VALOREM | 9,680,778 |

ADOPTED BUDGET

| ROAD AND BRIDGE FUND | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 184,767 | 319,251 | 224,717 |
| AD VALOREM TAX | | 1,624,858 | 1,389,039 | XXXXXXXXXXXXXX |
| DELINQUENT TAX | | 50,832 | 20,000 | 20,000 |
| MOTOR VEHICLE TAX | | 113,708 | 134,672 | 141,831 |
| RECREATIONAL VEHICLE TAX | | 0 | 792 | 974 |
| COMMERCIAL / 16/20M VEHICLE TAX | | 0 | 8,895 | 9,799 |
| MISCELLANEOUS | | 22,329 | 0 | 0 |
| STATE OF KANSAS | | 743,448 | 700,000 | 700,000 |
| TOTAL RECEIPTS | | 2,555,175 | 2,253,398 | 872,604 |
| RESOURCES AVAILABLE | | 2,739,942 | 2,572,649 | 1,097,321 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICE | | 662,228 | 686,488 | 790,945 |
| COMMODITIES | | 911,482 | 807,800 | 936,082 |
| CONTRACTUAL | | 93,335 | 103,644 | 120,473 |
| CAPITAL OUTLAY | | 3,646 | 0 | 2,500 |
| TOTAL | | 1,670,691 | 1,597,932 | 1,850,000 |
| TRANSFERS (TO SPECIAL HIGHWAY IMPROV.) | | 500,000 | 500,000 | 500,000 |
| TRANSFERS (TO MACHINERY EQUIP) | | 250,000 | 250,000 | 250,000 |
| TOTAL EXPENDITURES | | 2,420,691 | 2,347,932 | 2,600,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 319,251 | 224,717 | XXXXXXXXXXXXXX |
| BUDGET AUTHORITY AMOUNT | | | | |

| | |
|---|---|
| NON APPR BAL | |
| EXP/NON APPR BAL | 2,600,000 |
| TAX REQUIRED | 1,502,679 |
| DEL COMP | |
| AMOUNT OF 2022 AD VALOREM | 1,502,679 |

ADOPTED BUDGET

| COUNTY BUILDING FUND | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 474,318 | 352,612 | 437,098 |
| AD VALOREM TAX | | 230,487 | 247,031 | XXXXXXXXXXXXXX |
| DELINQUENT TAX | | 9,561 | 4,000 | 4,000 |
| MOTOR VEHICLE TAX | | 22,490 | 19,456 | 20,490 |
| RECREATIONAL VEHICLE TAX | | 0 | 114 | 141 |
| 16/20M VEHICLE TAX | | 0 | 1,285 | 1,416 |
| RENT (CBCC) | | 12,600 | 12,600 | 12,600 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL RECEIPTS | | 275,138 | 284,486 | 38,647 |
| RESOURCES AVAILABLE | | 749,456 | 637,098 | 475,745 |
| EXPENDITURES: | | | | |
| GENERAL GOVERNMENT | | | | |
| CONTRACTUAL (1) | | 396,844 | 200,000 | 739,298 |
| CAPITAL OUTLAY | | | | |
| ENCUMBRANCE-4H BUILDING | | | | |
| LEASE PAYMENT | | | | |
| TOTAL EXPENDITURES | | 396,844 | 200,000 | 739,298 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 352,612 | 437,098 | XXXXXXXXXXXXXX |
| BUDGET AUTHORITY AMOUNT | | | | |

| | |
|---|---|
| NON APPR BAL | |
| EXP /NON APPR BAL | 739,298 |
| TAX REQUIRED | 263,553 |
| DEL COMP | |
| AMOUNT OF 2022 AD VALOREM | 263,553 |

ADOPTED BUDGET

| HEALTH FUND - GENERAL SERVICES | | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 532,222 | 639,990 | 482,735 |
| TAXES AND SHARED REVENUES: | | | | |
| AD VALOREM TAX | | | | XXXXXXXXXXXXXX |
| BACK TAX | | 3 | 0 | 0 |
| MOTOR VEHICLE TAX | | | | |
| INTERGOVERNMENTAL: | | | | |
| STATE OF KS - GRANTS | | 587,803 | 607,057 | 643,865 |
| OTHER: | | | | |
| PRIVATE PAY | | 213,720 | 215,000 | 183,326 |
| HEALTH INITIATIVE SALES TAX | | 542,793 | 401,614 | 402,000 |
| DONATIONS | | 0 | 0 | 0 |
| INSURANCE REIMBURSEMENTS | | | | |
| TOTAL RECEIPTS | | 1,344,319 | 1,223,671 | 1,229,191 |
| RESOURCES AVAILABLE | | 1,876,541 | 1,863,661 | 1,711,926 |
| EXPENDITURES: | | | | |
| HEALTH | | | | |
| PERSONAL SERVICES | | 1,042,678 | 890,000 | 925,000 |
| COMMODITIES | | 13,636 | 100,000 | 180,000 |
| CONTRACTUAL | | 111,458 | 310,000 | 321,000 |
| CAPITAL OUTLAY | | 3,303 | 15,000 | 10,000 |
| CAPITAL LEASE PAYMENT | | 65,476 | 65,926 | 65,926 |
| EHR SYSTEM | | 0 | 0 | 55,000 |
| CONTINUING EDUCATION | | 0 | 0 | 155,000 |
| TOTAL EXPENDITURES | | 1,236,551 | 1,380,926 | 1,711,926 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 639,990 | 482,735 | XXXXXXXXXXXXXX |
| BUDGET AUTHORITY AMOUNT | | | | |

| | |
|---|---|
| NON APPR. BAL. | 0 |
| TOTAL EXP./ NON APPR. BAL. | 1,711,926 |
| TAX REQUIRED | |
| DEL. COMPUTATION | |
| AMOUNT OF 2022 AD VALOREM | 0 |

ADOPTED BUDGET

| EQUIPMENT RESERVE CIP PROGRAM | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 624,142 | 735,156 | 735,156 |
| | | | | |
| AD VALOREM TAX | | | | |
| DELINQUENT TAXES | | 2 | | |
| MOTOR VEHICLE TAX | | | | |
| RV TAX | | | | |
| PARTNERSHIP GRANT | | | | |
| TRANSFERS-HEALTH FUND | | | | |
| TRANSFERS-GENERAL FUND | | 400,000 | 300,000 | 300,000 |
| REIMBURSEMENTS | | | | |
| | | | | |
| TOTAL RECEIPTS | | 400,002 | 300,000 | 300,000 |
| RESOURCES AVAILABLE | | 1,024,144 | 1,035,156 | 1,035,156 |
| | | | | |
| EXPENDITURES: | | | | |
| CONTRACTUAL | | | | |
| COMMODITIES | | | | |
| CAPITAL OUTLAY | | 288,988 | 300,000 | 1,035,156 |
| TOWER PROJECT | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 288,988 | 300,000 | 1,035,156 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 735,156 | 735,156 | 0 |
| BUDGET AUTHORITY AMOUNT | | | | |

STATE OF KANSAS
SEWARD COUNTY
2023

ADOPTED BUDGET

| EQUIPMENT RESERVE CO TECH | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 118,458 | 242,754 | 103,470 |
| REVENUE: | | | | |
| FEES | | | | |
| COUNTY GENERAL FUND | | 554,115 | 371,616 | 434,902 |
| PRORATION | | | | |
| STATE OF KANSAS | | | | |
| TOTAL RECEIPTS | | 554,115 | 371,616 | 434,902 |
| RESOURCES AVAILABLE | | 672,573 | 614,370 | 538,372 |
| EXPENDITURES: | | | | |
| CONTRACTUAL SERVICES | | | | |
| CAPITAL OUTLAY | | 429,819 | 510,900 | 538,372 |
| COMMODITIES | | | | |
| TOTAL EXPENDITURES | | 429,819 | 510,900 | 538,372 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 242,754 | 103,470 | 0 |

FINANCIAL STATEMENT AND ADOPTED BUDGET

| DIVERSION PROGRAM | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 152,945 | 180,110 | 170,110 |
| REVENUE: | | | | |
| DIVERSION FEES | | 39,286 | 40,000 | 40,000 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL RECEIPTS | | 39,286 | 40,000 | 40,000 |
| RESOURCES AVAILABLE | | 192,231 | 220,110 | 210,110 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICES | | | | |
| CONTRACTUAL SERVICES | | | | |
| COMMODITIES | | | | |
| CAPITAL OUTLAY | | 12,121 | 50,000 | 210,110 |
| | | | | |
| TOTAL EXPENDITURES | | 12,121 | 50,000 | 210,110 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 180,110 | 170,110 | 0 |
| BUDGET AUTHORITY AMOUNT | | | | |

ADOPTED BUDGET

| 911 TELEPHONE / E- 911 | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 403,836 | 361,600 | 211,600 |
| REVENUES: | | | | |
| PHONE CHARGES 911 | | | | |
| WIRELESS STATE | | | | |
| SB 50 911 | | 125,651 | 200,000 | 300,000 |
| TOTAL RECEIPTS | | 125,651 | 200,000 | 300,000 |
| RESOURCES AVAILABLE | | 529,487 | 561,600 | 511,600 |
| EXPENDITURES: | | | | |
| CAPITAL OUTLAY | | 167,887 | 350,000 | 511,600 |
| TOTAL EXPENDITURES | | 167,887 | 350,000 | 511,600 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 361,600 | 211,600 | 0 |
| BUDGET AUTHORITY | | | | |

STATE OF KANSAS
SEWARD COUNTY
2023

| SOLID WASTE DISPOSAL FUND (LANDFILL) | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 990,551 | 1,455,041 | 2,117,441 |
| REVENUES: | | | | |
| LANDFILL FEES | | 4,151,431 | 3,977,800 | 4,132,000 |
| | | | | |
| E-WASTE CHARGES | | | | |
| COMPOST FUND BALANCE | | | | |
| | | | | |
| | | | | |
| TOTAL RECEIPTS | | 4,151,431 | 3,977,800 | 4,132,000 |
| RESOURCES AVAILABLE | | 5,141,982 | 5,432,841 | 6,249,441 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICES | | 1,310,273 | 1,324,000 | 1,471,000 |
| CONTRACTUAL | | 1,157,488 | 833,400 | 1,208,500 |
| COMMODITIES | | 298,400 | 346,500 | 385,000 |
| CLOSURE FUND | | 299,003 | 270,000 | 300,000 |
| CAPITAL OUTLAY | | 442,375 | 361,500 | 715,000 |
| TIPPING FEE PD TO GENERAL | | 179,402 | 180,000 | 185,000 |
| TOTAL EXPENDITURES | | 3,686,941 | 3,315,400 | 4,264,500 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 1,455,041 | 2,117,441 | 1,984,941 |
| BUDGET AUTHORITY AMOUNT | | | | |

ADOPTED BUDGET

| WASTE HAULING | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 2,148,643 | 2,089,619 | 1,514,319 |
| REVENUES: | | | | |
| HAULING FEES | | 4,744,026 | 4,900,000 | 5,000,000 |
| TOTAL RECEIPTS | | 4,744,026 | 4,900,000 | 5,000,000 |
| RESOURCES AVAILABLE | | 6,892,669 | 6,989,619 | 6,514,319 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICES | | 1,532,777 | 1,610,600 | 1,710,000 |
| CONTRACTUAL SERVICE | | 2,136,955 | 2,206,200 | 2,609,400 |
| COMMODITIES | | 652,457 | 858,500 | 920,000 |
| CAPITAL OUTLAY | | 480,861 | 800,000 | 750,000 |
| LANDFILL FEES | | | | |
| TOTAL EXPENDITURES | | 4,803,050 | 5,475,300 | 5,989,400 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 2,089,619 | 1,514,319 | 524,919 |
| BUDGET AUTHORITY | | | | |

STATE OF KANSAS
SEWARD COUNTY
2023

ADOPTED BUDGET

| CLOSURE/POSTCLOSURE FUND | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 3,239,799 | 3,542,191 | 3,819,191 |
| REVENUES: | | | | |
| INTEREST ON IDLE FUNDS | | 3,389 | 7,000 | 80,000 |
| CLOSRE/POST CLOSURE FUND | | 299,003 | 270,000 | 300,000 |
| TOTAL RECEIPTS | | 302,392 | 277,000 | 380,000 |
| RESOURCES AVAILABLE | | 3,542,191 | 3,819,191 | 4,199,191 |
| EXPENDITURES: | | | | |
| CONTRACTUAL | | | | |
| CAPITAL OUTLAY | | 0 | 0 | 575,000 |
| Transfers | | | | |
| TOTAL EXPENDITURES | | 0 | 0 | 575,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 3,542,191 | 3,819,191 | 3,624,191 |
| BUDGET AUTHORITY | | | | |

STATE OF KANSAS
SEWARD COUNTY
2023

ADOPTED BUDGET

| Fund 285<br>SPECIAL PARK & RECREATION FUND | CODE | PRIOR YEAR<br>ACTUAL 2021 | CURRENT YEAR<br>ESTIMATE 2022 | PROPOSED BUDGET<br>YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 1,267 | 3,281 | 4,281 |
| PRIVATE CLUB LIQUOR TAX | | 6,414 | 5,000 | 5,000 |
| TOTAL RECEIPTS | | 6,414 | 5,000 | 5,000 |
| RESOURCES AVAILABLE | | 7,681 | 8,281 | 9,281 |
| EXPENDITURES: | | | | |
| CULTURE & RECREATION | | | | |
| CONTRACTUAL SERVICES | | 4,400 | 4,000 | 5,000 |
| TOTAL EXPENDITURES | | 4,400 | 4,000 | 5,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 3,281 | 4,281 | 4,281 |
| BUDGET AUTHORITY | | | | |

STATE OF KANSAS
SEWARD COUNTY
2023

ADOPTED BUDGET

| Fund 280<br>SPECIAL ALCOHOL TREATMENT FUND | CODE | PRIOR YEAR<br>ACTUAL 2021 | CURRENT YEAR<br>ESTIMATE 2022 | PROPOSED BUDGET<br>YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 1,267 | 3,281 | 4,281 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| PRIVATE CLUB LIQUOR TAX | | 6,414 | 5,000 | 5,000 |
| OTHER | | | | |
| | | | | |
| TOTAL RECEIPTS | | 6,414 | 5,000 | 5,000 |
| RESOURCES AVAILABLE | | 7,681 | 8,281 | 9,281 |
| EXPENDITURES: | | | | |
| HEALTH & SANITATION | | | | |
| CONTRACTUAL SERVICES | | | | |
| S.K.A.D.A.F. | | 4,400 | 4,000 | 5,000 |
| | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 4,400 | 4,000 | 5,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 3,281 | 4,281 | 4,281 |
| BUDGET AUTHORITY | | | | |

| ROAD MACHINERY FUND<br>K.S.A. 68-141G | PRIOR YEAR<br>ACTUAL 2021 |
|---|---|
| UNENCUMBERED CASH BAL., JANUARY 1 | 1,226,025 |
| TRANSFER FROM | |
| ROAD AND BRIDGE FUND | 250,000 |
| INSURANCE CLAIMS | |
| MISCELLANEOUS | 112,420 |
| TOTAL RECEIPTS | 362,420 |
| RESOURCE AVAILABLE | 1,588,445 |
| EXPENDITURES: | |
| CAPITAL OUTLAY | 345,410 |
| TOTAL EXPENDITURES | 345,410 |
| UNENCUMBERED CASH BAL., DECEMBER 31 | 1,243,035 |

| SPECIAL HIGHWAY IMPROVEMENT FUND<br>K.S.A. 68-590 | PRIOR YEAR<br>ACTUAL 2021 |
|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 2,260,175 |
| REVENUE: | |
| TRANSFERS - ROAD & BRIDGE | 500,000 |
| OTHER REVENUE | 113,101 |
| TOTAL RECEIPTS | 613,101 |
| RESOURCES AVAILABLE | 2,873,276 |
| EXPENDITURES: | |
| TRANSPORTATION | |
| HIGHWAYS AND STREETS | 0 |
| TOTAL EXPENDITURES | 0 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 2,873,276 |

| NOXIOUS WEED EQUIPMENT FUND<br>K.S.A. 19-119 | PRIOR YEAR<br>ACTUAL 2021 |
|---|---|
| UNENCUMBERED CASH BAL., JANUARY 1 | 9,935 |
| TRANSFER FROM | |
| NOXIOUS WEED FUND | |
| MISCELLANEOUS | |
| TOTAL RECEIPTS | 0 |
| RESOURCES AVAILABLE | 9,935 |
| EXPENDITURES: | |
| EQUIPMENT | |
| CAPITAL OUTLAY | |
| TOTAL EXPENDITURES | 0 |
| UNENCUMBERED CASH BAL., DECEMBER 31 | 9,935 |

SEWARD COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
2023

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

| ITEMS PURCHASED | DATE OF CONTRACT | TERM OF CONTRACT (MONTHS) | INT. RATE % | TOTAL OUTRIGHT PURCHASE PRICE | OTHER CHARGES IN CONTRACT | TOTAL AMOUNT FINANCED (BEG PRINC) | PRINCIPAL BALANCE DUE 1/1/2022 | AMOUNT DUE 2022 | | AMOUNT DUE 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL |
| 2018 FREIGHTLINER & INTER. WORK STAR | 2017 | | | 512,251 | | 512,251 | 329,127 | 12,049 | 50,058 | 10,062 | 52,046 |
| TOTALS | | | | | | | 329,127 | 12,049 | 50,058 | 10,062 | 52,046 |

STATE OF KANSAS
SEWARD COUNTY
2023

FINANCIAL STATEMENT AND ADOPTED BUDGET

| RURAL FIRE DISTRICT | CODE | PRIOR YEAR ACTUAL 2021 | CURRENT YEAR ESTIMATE 2022 | PROPOSED BUDGET YEAR 2023 |
|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 67,225 | 35,560 | 184,081 |
| | | | | |
| CURRENT TAX | | 745,660 | 1,002,701 | XXXXXXXXXXXXX |
| DELINQUENT TAX | | 17,840 | 2,000 | 0 |
| MOTOR VEHICLE TAX | | 25,498 | 25,519 | 26,758 |
| RENT | | 0 | 0 | 0 |
| TOTAL RECEIPTS | | 788,998 | 1,030,220 | 26,758 |
| RESOURCES AVAILABLE | | 856,223 | 1,065,780 | 210,839 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICES | | 282,461 | 379,673 | 405,681 |
| COMMODITIES | | 57,478 | 40,000 | 59,000 |
| CONTRACTUAL | | 402,323 | 412,026 | 489,923 |
| CAPITAL OUTLAY | | 78,401 | 15,000 | 65,000 |
| TRANSFER - SPEC EQUIPMENT | | 0 | 10,000 | 150,000 |
| CAPITAL LEASE PAYMENT | | 0 | 0 | 0 |
| AD VALOREM WITHHOLDING - DCP | | 0 | 25,000 | 25,000 |
| | | | | |
| TOTAL EXPENDITURES | | 820,663 | 881,699 | 1,194,604 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | | 35,560 | 184,081 | |
| BUDGET AUTHORITY | | | | |

| | |
|---|---|
| NON APPR BAL | |
| EXP/NON APPR BAL | 1,194,604 |
| TAX REQUIRED | 983,765 |
| DEL COMP | |
| AMOUNT OF 2022 AD VALOREM | 983,765 |

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

| 2021 BUDGETED FUND | ACTUAL AMOUNT OF 2022 LEVY | ALLOCATION FOR YEAR 2023 MVT | RVT | 16/20M |
|---|---|---|---|---|
| GENERAL | 1,002,701 | 24,582 | 287 | 1889 |
| | | | | |
| TOTAL | 1,002,701 | 24,582 | 287 | 1,889 |
| MVT FACTOR | | 0.02452 | | |
| RVT FACTOR | | | 0.00029 | |
| 16/20M FACTOR | | | | 0.00188 |

| SPECIAL FIRE EQUIPMENT FUND<br>K.S.A. 19-3612c | PRIOR YEAR<br>ACTUAL 2021 |
|---|---|
| UNENCUMBERED CASH BAL., JANUARY 1 | 13,578 |
| TRANSFER FROM | |
| RURAL FIRE FUND | 0 |
| REIMBURSEMENTS | 3,500 |
| TOTAL RECEIPTS | 3,500 |
| RESOURCE AVAILABLE | 17,078 |
| EXPENDITURES: | |
| PUBLIC SAFETY: | |
| CAPITAL OUTLAY | 11,857 |
| TOTAL EXPENDITURES | 11,857 |
| UNENCUMBERED CASH BAL., DECEMBER 31 | 5,221 |

STATE OF KANSAS
SEWARD COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2023

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2022 AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM TAX AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF CURRENT YEAR ESTIMATE FOR 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. PROPOSED TAX RATE IS SUBJECT TO CHANGE DEPENDENT ON THE FINAL ASSESSED VALUATION.

| | 2021 | | 2022 | | PROPOSED BUDGET 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2022 AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 14,118,347 | 40.091 | 16,360,359 | 40.981 | 18,622,888 | 9,680,778 | 36.732 |
| SPECIAL REVENUE: | | | | | | | |
| ROAD & BRIDGE | 2,420,691 | 6.953 | 2,347,932 | 5.623 | 2,600,000 | 1,502,679 | 5.702 |
| COUNTY BUILDING | 396,844 | 1.000 | 200,000 | 1.000 | 739,298 | 263,553 | 1.000 |
| HEALTH | 1,236,551 | | 1,380,926 | | 1,711,926 | | |
| EQUIP RESERVE | 288,988 | | 300,000 | | 1,035,158 | | |
| EQUIP RESERVE TECH. | | | 509,200 | | 538,372 | | |
| DIVERSION PROGRAM | 12,121 | | 50,000 | | 210,110 | | |
| 911 TELEPHONE | 167,887 | | 350,000 | | 511,600 | | |
| ROAD MACH FUND | 345,410 | | | | | | |
| SPEC HWY FUND | 0 | | | | | | |
| NOXIOUS WEED EQUIP | 0 | | | | | | |
| ENTERPRISE: | | | | | | | |
| SOLID WASTE | 3,686,941 | | 3,315,400 | | 4,264,500 | | |
| HAULING | 4,803,050 | | 5,475,300 | | 5,989,400 | | |
| CLOSURE/POSTCLOSURE | 0 | | 0 | | 575,000 | | |
| INTERGOVERNMENTAL: | | | | | | | |
| SPECIAL PARK & REC | 4,400 | | 4,000 | | 5,000 | | |
| ALCOHOL TREATMENT | 4,400 | | 4,000 | | 5,000 | | |
| TOTALS | 27,485,630 | 48.044 | 30,297,117 | 47.604 | 36,808,250 | 11,447,010 | 43.433 |
| | | | | | Revenue Neutral Rate ** | | 44.619 |
| LESS TRANSFERS | (1,704,115) | | (1,421,616) | | (1,484,902) | | |
| NET EXPENDITURES | 25,781,515 | | 28,875,501 | | 35,323,348 | | |
| TOTAL TAX LEVIED | 11,858,965 | | 11,759,562 | | XXXXXXXXXXXX | | |
| ASSESSED VALUATION | 246,813,055 | | 247,029,956 | | 263,553,248 | | |

OUTSTANDING INDEBTEDNESS JANUARY 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G. O. BONDS | 14,870,000 | 14,375,000 | 13,255,000 |
| LEASE AGREEMENTS | 4,780,662 | 4,156,520 | 3,363,011 |
| REVENUE BONDS | | | |
| TOTAL | 19,650,662 | 18,531,520 | 16,618,011 |

| OTHER TAXING DISTRICTS. | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL FIRE DIST | 820,663 | 6.223 | 881,699 | 8.000 | 1,194,604 | 983,765 | 7.090 |
| FIRE EQUIP | 11,857 | | | | | | |
| | | | | | Revenue Neutral Rate ** | | 7.227 |

*TAX RATES ARE EXPRESSED IN MILLS
** REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Stacia D. Long
CLERK

COUNTY CLERK SEAL SEWARD COUNTY KANSAS

**RESOLUTION NO. 2017-14**

A RESOLUTION RE-ESTABLISHING A SPECIAL BUILDING FUND

**NOW**, on this 3rd day of July, 2017, being one of the regular meeting days of the Board of County Commissioners of Seward County, Kansas; and

**WHEREAS,** on the 3rd day of July, 2017, the Board of County Commissioners, Seward County, Kansas, hereby determine that a special building fund is needed to provide funds to be used for the purpose of improving or erecting Seward County public buildings as defined in K.S.A. 19-15,114(a)-(b); and K.S.A. 19-15,115; and

**WHEREAS,** the total amount necessary to be raised shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116; and

**WHEREAS,** K.S.A 19-15-116(d) authorizes and provides for an annual tax levy of not to exceed one (1) mill for a period of not to exceed ten (10) years upon all taxable tangible property in the County for the purpose of re-establishing a building fund as above described; and

**WHEREAS,** the Commissioners have previously authorized the above described levy by Resolution No. 2007-08, dated July 16, 2007; and

**WHEREAS**, a levy has been made for ten years,

**NOW THEREFORE, BE IT RESOLVED**:

1. That a special building fund be re-established to provide for improving the Seward County Buildings.

2. That the total amount necessary to be raised for said fund shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116.

3. That an annual tax levy of not to exceed one (1) mill upon the taxable tangible property of the County is hereby authorized to be made for the purpose of providing funds, pursuant to K.S.A. 19-16,116(d)

4. That such levy be made annually for a period of ten (10) years, and that the funds accumulated by resolution over the previous ten (10) years be included in this special building fund.

5. That this resolution be published in the official county newspaper once each week for three consecutive weeks.

6. A protest petition may be filed pursuant to K.S.A. 19-15,116(d).

**ADOPTED** this 3rd day of July, 2017 by a majority of the Board of County Commissioners.

**BOARD OF COUNTY COMMISSIONERS OF SEWARD COUNTY, KANSAS**

_____
Nathan McCaffrey, Chairman

**ATTEST:**

_____
Stacia D. Long, County Clerk

(To be published in the Daily Leader & Times on 10th day of July, 2017; 17th day of July, 2017; and the 24th day of July, 2017.)

Resolution No. 2022-10

**A RESOLUTION OF SEWARD COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023.**

**WHEREAS**, the Seward County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

**WHEREAS**, Seward County provided notice of the hearing on the Revenue Neutral Rate on August 25, 2022 and

**WHEREAS**, the Revenue Neutral Rate for tax year 2023 for Seward County was calculated as 44.619 mills by the County Clerk; and

**WHEREAS**, the budget proposed by the Seward County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Seward County Board of County Commissioners held a hearing on September 6, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

**WHEREAS**, the Seward County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Seward County to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD COUNTY BOARD OF COUNTY COMMISSIONERS:**

Seward County shall levy a property tax rate exceeding the Revenue Neutral Rate for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Seward County Board of County Commissioners.

**ADOPTED** this 6th day of September, 2022.

Attested:

Ada Linenbroker
Chair, Board of County Commissioners

Stacia D. Long
County Clerk

| Board Member Name | Vote | | Board Member Name | Vote | |
|---|---|---|---|---|---|
| | Yes | No | | Yes | No |
| Nathan McCaffrey | X | | CJ Wettstein | X | |
| Steven Helm | | X | Randy Malin | X | |
| Ada Linenbroker | X | | | | |

Resolution No. 2022-11

**A RESOLUTION OF SEWARD COUNTY, KANSAS RURAL FIRE DISTRICT TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023.**

**WHEREAS**, the Seward County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

**WHEREAS**, Seward County provided notice of the hearing on the Revenue Neutral Rate on August 25, 2022 and

**WHEREAS**, the Revenue Neutral Rate for tax year 2023 for Seward County Rural Fire District was calculated as 7.227 mills by the County Clerk; and

**WHEREAS**, the budget proposed by the Seward County Board of County Commissioners for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Seward County Board of County Commissioners held a hearing on September 6, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

**WHEREAS**, the Seward County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Seward County to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD COUNTY BOARD OF COUNTY COMMISSIONERS:**

Seward County shall levy a property tax rate for Rural Fire exceeding the Revenue Neutral Rate for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Seward County Board of County Commissioners.

**ADOPTED** this 6th day of September, 2022.

Ada Linenbroker
Chair, Board of County Commissioners

Attested:

Stacia D. Long
County Clerk

| Board Member Name | Vote | | Board Member Name | Vote | |
|---|---|---|---|---|---|
| | Yes | No | | Yes | No |
| Nathan McCaffrey | X | | CJ Wettstein | X | |
| Steven Helm | | X | Randy Malin | X | |
| Ada Linenbroker | X | | | | |

# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

## HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 23 day of August, 2022

Leslie Bales

SUBSCRIBED AND SWORN to before me this 23 day of August, 2022

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 108.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
Commission Expires 7-22-24

**(First Published in the High Plains Daily Leader & Times, Liberal Kansas August 23 , 2022)t1**

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING** SEWARD COUNTY, 2023

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2022 AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM TAX AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

**BUDGET SUMMARY**

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF CURRENT YEAR ESTIMATE FOR 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. PROPOSED TAX RATE IS SUBJECT TO CHANGE DEPENDENT ON THE FINAL ASSESSED VALUATION

| | 2021 | | 2022 | | PROPOSED BUDGET 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2021 AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 14,116,347 | 40.091 | 16,380,359 | 40.981 | 18,622,888 | 9,880,778 | 36.732 |
| SPECIAL REVENUE: | | | | | | | |
| ROAD & BRIDGE | 2,420,691 | 6.953 | 2,347,032 | 5.623 | 2,600,000 | 1,502,679 | 5.702 |
| COUNTY BUILDING | 396,844 | 1.000 | 200,000 | 1.000 | 739,298 | 283,563 | 1.000 |
| HEALTH | 1,236,551 | | 1,380,926 | | 1,711,926 | | |
| EQUIP RESERVE | 288,988 | | 300,000 | | 1,035,156 | | |
| EQUIP RESERVE TECH. | | | 509,200 | | 638,372 | | |
| DIVERSION PROGRAM | 12,121 | | 50,000 | | 210,110 | | |
| 911 TELEPHONE | 187,887 | | 350,000 | | 511,600 | | |
| ROAD MACH FUND | 345,410 | | | | | | |
| SPEC HWY FUND | 0 | | | | | | |
| NOXIOUS WEED EQUIP | 0 | | | | | | |
| ENTERPRISE: | | | | | | | |
| SOLID WASTE | 3,686,941 | | 3,315,400 | | 4,264,500 | | |
| HAULING | 4,803,050 | | 5,475,300 | | 5,939,400 | | |
| CLOSURE/POSTCLOSURE | 0 | | 0 | | 575,000 | | |
| INTERGOVERNMENTAL: | | | | | | | |
| SPECIAL PARK & REC | 4,400 | | 4,000 | | 5,000 | | |
| ALCOHOL TREATMENT | 4,400 | | 4,000 | | 5,000 | | |
| TOTALS | 27,485,630 | 48.044 | 30,297,117 | 47.604 | 36,808,250 | 11,447,010 | 43.433 |
| | | | | | Revenue Neutral Rate ** | | 44.619 |
| LESS: TRANSFERS | (1,704,115) | | (1,421,616) | | (1,484,902) | | |
| NET EXPENDITURES | 25,781,515 | | 28,875,501 | | 35,323,348 | | |
| TOTAL TAX LEVIED | 11,858,965 | | 11,769,562 | | XXXXXXXXXXXX | | |
| ASSESSED VALUATION | 246,813,055 | | 247,029,956 | | 263,563,248 | | |

OUTSTANDING INDEBTEDNESS, JANUARY 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G. O. BONDS | 14,870,000 | 14,375,000 | 13,255,000 |
| LEASE AGREEMENTS | 4,780,662 | 4,156,520 | 3,363,911 |
| REVENUE BONDS | | | |
| TOTAL | 19,650,662 | 18,531,520 | 16,618,911 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OTHER TAXING DISTRICTS: | | | | | | | |
| RURAL FIRE DIST. | 820,663 | 6.223 | 881,699 | 6.000 | 1,194,804 | 983,785 | 7.090 |
| FIRE EQUIP | 11,857 | | | | Revenue Neutral Rate ** | | 7.227 |

*TAX RATES ARE EXPRESSED IN MILLS.
** REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Tracia D. Long