State of Kansas
City

2022

CERTIFICATE
To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Alexander
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	65,149	7,993	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,665		
Water		7	69,192		
Sewer		8	8,313		
Trash		8	9,560		
Totals		xxxxxx	160,879	7,993	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Dawn Gunkin Councilman
James Webb Councilman
Dean Batt Mayor

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: 10-20, 2021

Kristi Aldrich
County Clerk

Governing Body

Tracy A. Keener

City of Alexander

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,996	1,602	0	138	93	2
Debt Service						
Library						
TOTAL	7,996	1,602	0	138	93	2

County Treas Motor Vehicle Estimate 1,602

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 138

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.20035

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.01726

Commercial Vehicle Factor 0.01163

Watercraft Factor 0.00025

City of Alexander 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Alexander

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	260,000	July	July	7,425	5,000	7,013	5,000
Total Other					260,000			7,425	5,000	7,013	5,000
Total Indebtedness					260,000			7,425	5,000	7,013	5,000

City of Alexander 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,437	58,024	51,998
Receipts:			
Ad Valorem Tax	9,670	7,996	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,591	1,602
Recreational Vehicle Tax		13	0
16/20M Vehicle Tax		115	138
Commercial Vehicle Tax		91	93
Watercraft Tax		1	2
Gross Earning (Intangible) Tax		152	73
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,303	3,000	3,000
Fire District Reimbursement			
Capital Credit	43	65	50
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees			
Interest on Idle Funds	238	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	95		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,349**	**13,224**	**5,158**
Resources Available:	**67,786**	**71,248**	**57,156**
Expenditures:			
Salaries & Wages	3,300	4,800	4,800
Employee Benefits		500	500
Contract Labor		500	500
Insurance	653	800	800
Professional	75	300	300
Maintenance & Repairs	1,009	5,000	5,000
Office Expense	560	1,000	1,000
Budget & Publications	271	350	350
Supplies		300	300
Utilities	3,373	5,000	5,000
Phone	443		
Dues & Subscriptions		700	700
Capital Improvements			10,000
Capital Outaly			35,899
Miscellaneous	78		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,762**	**19,250**	**65,149**
Unencumbered Cash Balance Dec 31	58,024	51,998	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	59,166	62,222	65,149
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,149
		Tax Required	7,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,993

CPA Summary

City of Alexander 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,066	5,615	7,145
Receipts:			
State of Kansas Gas Tax	1,549	1,530	1,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,549**	**1,530**	**1,520**
Resources Available:	**5,615**	**7,145**	**8,665**
Expenditures:			
Street Repair and Maint			8,665
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**8,665**
Unencumbered Cash Balance Dec 31	5,615	7,145	0
2020/2021/2022 Budget Authority Amount:	3,253	3,713	8,665

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,288	52,017	45,742
Receipts:			
Charges to Customers	21,742	23,000	23,000
Late Fees	2,603		
Connection Fees	1,350	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,695**	**23,450**	**23,450**
Resources Available:	**72,983**	**75,467**	**69,192**
Expenditures:			
Contract Labor	2,400	3,200	3,200
Shipping	269	1,000	1,000
Insurance	574	700	700
Bond Interest	7,288	7,425	7,425
Maintenance & Repairs	7,559	8,000	8,000
Utilities	1,670	2,500	2,500
Office Expenses, Postage & Bad Debt		700	700
Testing	731	600	600
Water Protection Fees	102	200	200
Dues & Subscriptions	347	100	100
Publications		300	300
Late Fees/Penaltly	26		
Capital Improvements		5,000	5,000
Capital Outlay			39,467
Transfer to General			
Bad Debt			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,966**	**29,725**	**69,192**
Unencumbered Cash Balance Dec 31	52,017	45,742	0
2020/2021/2022 Budget Authority Amount:	64,290	69,063	69,192

CPA Summary

City of Alexander 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,924	3,598	2,313
Receipts:			
Charges to Customers	5,612	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,612**	**6,000**	**6,000**
Resources Available:	**8,536**	**9,598**	**8,313**
Expenditures:			
Contract Labor	2,400	2,700	2,700
Insurance	574	600	600
Education		300	300
License/Fees	505	185	185
Maintenance & Repairs	510	2,000	3,028
Office Expense			
Utilities	949	1,500	1,500
Capital Outlay			
Transfer to General			
Mileage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,938**	**7,285**	**8,313**
Unencumbered Cash Balance Dec 31	3,598	2,313	0
2020/2021/2022 Budget Authority Amount:	8,372	8,639	8,313

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,861	2,060	1,960
Receipts:			
Charges to Customers	7,594	7,600	7,600
Billings	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,834**	**7,600**	**7,600**
Resources Available:	**9,695**	**9,660**	**9,560**
Expenditures:			
Contractual Services	7,635	7,700	7,600
Office Expenses			1,960
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,635**	**7,700**	**9,560**
Unencumbered Cash Balance Dec 31	2,060	1,960	0
2020/2021/2022 Budget Authority Amount:	8,206	8,961	9,560

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Alexander
will meet on September 13, 2021 at 7:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,762	21.974	19,250	22.407	65,149	7,993	19.666
Special Highway					8,665		
Water	20,966		29,725		69,192		
Sewer	4,938		7,285		8,313		
Trash	7,635		7,700		9,560		
Totals	43,301	21.974	63,960	22.407	160,879	7,993	19.666
*Revenue Neutral Rate***							19.673
Less: Transfers	0		0		0		
Net Expenditure	43,301		63,960		160,879		
Total Tax Levied	7,723		7,996		xxxxxxxxxxxxxxxxx		
Assessed Valuation	351,460		356,848		406,434		

Outstanding Indebtedness, January 1,	2019	2020	2021
Other	270,000	265,000	260,000
Lease Purchase Principal	0	0	0
Total	270,000	265,000	260,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kristi Aldrich
City Official Title: Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Alexander
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Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,762	21.974	19,250	22.407	65,149	7,993	19.666
Special Highway					8,665		
Water	20,966		29,725		69,192		
Sewer	4,938		7,285		8,313		
Trash	7,635		7,700		9,560		
Totals	43,301	21.974	63,960	22.407	160,879	7,993	19.666
*Revenue Neutral Rate***							19.673
Less: Transfers	0		0		0		
Net Expenditure	43,301		63,960		160,879		
Total Tax Levied	7,723		7,996		xxxxxxxxxxxxxxxxx		
Assessed Valuation	351,460		356,848		406,434		

Outstanding Indebtedness, January 1,	2019	2020	2021
Other	270,000	265,000	260,000
Lease Purchase Principal	0	0	0
Total	270,000	265,000	260,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kristi Aldrich
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF ALEXANDER, HEREBY NOTIFIES THE RUSH CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.673. The date of our hearing is September 13, 2021 at 7:00 PM and will be held at Kueffer Hall in Alexander, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 2021.

(Seal)

Kristi Aldrich
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.