CERTIFICATE 2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED
AUG 08 2023
NEOSHO CO. CLERK

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	53,400	29,400	
Debt Service	10-113	7			
Library	12-1220	7	71,800	43,985	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	125200	73385	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Mission Township	
St. Paul	
0	
Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	9.617
Township/3rd Class City Funds Revenue Neutral Rate	9.617

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: , 2023

County Clerk

8-7-23
8/7/23
Kenneth R Peek 8/7/23

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mission Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.064	5,327		48		182		857		32	
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	6.079	7,968		72		272		1,282		14	
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.143	13,295		120		454		2,139		46	
	Total - 3rd Class City Levies (***)	10.143		0		0		0		0		0

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mission Township
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Mission Township
Neosho County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$43,981	$43,985
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$7,968
Recreational Vehicle Tax	$0	$72
16/20M Vehicle Tax	$0	$1,282
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$43,981	$53,307
Difference in Total Taxes:	$9,326	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,234,341	$7,630,682
Did Assessed Valuation Decrease?	No	
Levy Rate	6.079	5.764
Difference in Levy Rate:	(0.315)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	42,703	0	0
		42,703	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,705	42,226	18,207
Receipts:			
Ad Valorem Tax		43,981	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,968
Recreational Vehicle Tax			72
16/20M Vehicle Tax			272
Commercial Vehicle Tax			1,282
Watercraft Tax			14
Distribution Neosho Co. Treasurer	56,998		
income	12,159		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**69,157**	**43,981**	**9,608**
Resources Available:	**111,862**	**86,207**	**27,815**
Expenditures:			
Expenditures:	69,636	68,000	71,800
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**69,636**	**68,000**	**71,800**
Unencumbered Cash Balance Dec 31	42,226	18,207	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	76,130	76,130	71,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,800
		Tax Required	43,985
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	43,985

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Mission Township

Neosho County

will meet on August 10th, 2023 at 7:00 P.M. at Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,963	4.306	51,485	4.064	53,400	29,400	3.853
Library	69,636	6.440	68,000	6.079	71,800	43,985	5.764
Totals	91,599	10.746	119,485	10.143	125,200	73,385	9.617
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.617*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*9.617*
Less: Transfers	0		0		0		
Net Expenditure	91,599		119,485		125,200		
Total Tax Levied	73,375		73,381		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,828,475		7,234,341		7,630,682		
Township Assessed Valuation Only					4,066,671		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roy Paisley - Mike Paulick

Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$52.80
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$52.80**

Published in The Erie Record July 13, 2023

NOTICE OF BUDGET HEARING

Mission Township
Neosho County

will meet on August 7th, 2023 at 7:00 P.M. at Mission Township St. Paul Fire Dept. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Neosho County Clerk and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,963	4.306	51,485	4.064	53,400	29,400	3.853
Library	69,636	6.440	68,000	6.079	71,800	43,985	5.764
Totals	91,599	10.746	119,485	10.143	125,200	73,385	9.617
*Funds Supported by Township Only - Revenue Neutral Rate**							9.617
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							9.617
Less: Transfers	0		0		0		
Net Expenditure	91,599		119,485		125,200		
Total Tax Levied	73,375		73,383		xxxxxxxxxxxxx		
Total Assessed Valuation	6,828,475		7,234,341		7,630,682		
Township Assessed Valuation Only					4,066,671		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Roy Paisley
Treasurer

Subscribed and sworn to before me this
13th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24