CERTIFICATE

2025

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Falls Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	25,515	11,781	.988
Debt Service	10-113	6		13,000	
Library	12-1220	6	28,500	27,148	2.277
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	54015	51929	3,265
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Falls Township	6,734,445
Rate Hearing Notice				Cottonwood Falls	5,185,424
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	11,919,869

Township Only Funds Revenue Neutral Rate	0.987
Township/3rd Class City Funds Revenue Neutral Rate	1.481
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 9/11/ , 2024
Connie M. Pyle
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Falls Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.032	814	0	34	0	34	0	11	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.549	1,221	0	50	0	51	0	17	0	13	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.581	2,035		84		85		28		21	
	Total - 3rd Class City Levies (***)	2.581		0		0		0		0		0

2025

Falls Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Falls Township
Chase County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Falls Township
Chase County

As provided in KSA 79-2933 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$17,716	$27,148
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,097	$1,221
Recreational Vehicle Tax	$35	$50
16/20M Vehicle Tax	$64	$51
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$18,912	$28,471
Difference in Total Taxes:	$9,559	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	1.549	2.275
Difference in Levy Rate:	0.726	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Falls Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	24,876	21,584	12,833
Receipts:			
Ad Valorem Tax	13,541	11,806	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		737	814
Recreational Vehicle Tax		23	34
16/20 M Vehicle Tax		45	34
Commercial Vehicle Tax		11	11
Watercraft Tax		7	8
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	-2,916		
Sale of Lots & Fees	400	400	
Sexton Fees	60	20	
Memorial Donations	1,610		
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,695**	**13,049**	**901**
Resources Available:	**37,571**	**34,633**	**13,734**
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits		0	0
Contract Labor		2,000	2,000
Mowing	12,542	13,000	13,000
Cemetery Directory		1,000	1,000
Supplies		500	3,165
Library Mowing			
Maintenance (Library)	75	1,000	2,000
Fuel/Oil			
Insurance	2,321	3,000	3,000
Budget & Publications	149	200	250
Bank Charges		200	200
Transfer to Library			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,987**	**21,800**	**25,515**
Unencumbered Cash Balance Dec 31	21,584	12,833	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	32,728	26,893	25,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,515
		Tax Required	11,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,781

CPA Summary

Falls Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	13,000
		Amount of 2024 Ad Valorem Tax	13,000
			2,770.000

Adopted Budget **Library**	Prior Year Actual for 2023	1,000 Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,689	7,247	0
Receipts:			
Ad Valorem Tax	18,946	17,716	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,097	1,221
Recreational Vehicle Tax		35	50
16/20M Vehicle Tax		64	51
Commercial Vehicle Tax		16	17
Watercraft Tax		18	13
	413		
	290		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,649**	**18,946**	**1,352**
Resources Available:	**41,338**	**26,193**	**1,352**
Expenditures:			
Personnel	19,322	18,500	18,500
Operations	14,769	7,693	10,000
Grant Matching			
Grant Received			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**34,091**	**26,193**	**28,500**
Unencumbered Cash Balance Dec 31	7,247	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	32,737	26,781	28,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	28,500
		Tax Required	27,148
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	27,148

CPA Summary

Falls Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 11,934,479

Valuation Factor: 11,934.479

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No 2024-1

A RESOLUTION OF THE Falls Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Falls Township was calculated as2.468 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Falls Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Falls Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Falls Township:

The Falls Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.468 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September (month and year) and SIGNED by the Governing Body.

Tiffany Hardman

Sandra Luder

Attested: Connie M. Fuller

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Tiffany Hardman	X		
Sandra Luder	X		
Total			

Attested: _____

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 24, 2024

Notice ID: dL9zXAbkbaHTTwOQgMbk
Notice Name: Falls Township BH

PUBLICATION FEE: $24.18

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
27th day of August, A.D. 2024.

Notary Public

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Falls Township
Chase County

will meet on September 11, 2024 at 5:00 PM at Chase County Courthouse , Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,987	1.125	21,800	1.032	25,515	11,781	0.987
Library	34,091	1.675	26,193	1.549	28,500	27,148	2.275
Totals	50,078	2.800	47,993	2.581	54,015	38,929	3.262
					*Funds Supported by Township Only - Revenue Neutral Rate**		0.987
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.481
Less: Transfers	0		0		0		
Net Expenditure	50,078		47,993		54,015		
Total Tax Levied	29,517		29,572		xxxxxxxxxxxxx		
Total Assessed Valuation	5,982,262		11,411,756		11,924,479		
Township Assessed Valuation Only					6,746,658		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tiffany Hershman
Trustee