CERTIFICATE 2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Ellsworth
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	3,391,360	1,521,990	77.556
Debt Service	10-113	8	1,531,487	0	
Library	12-1220	8	138,000	130,897	6.670
Fire & Police Equipment	12-110b	9			
Special Highway		10	97,399		
SO TIF 2011 Revenue		10	1,361,138		
Stormwater Utility Fund		11	95,432		
Special Parks & Rec		11	11,497		
Solid Waste		12	260,178		
Tourism & Convention		12	35,707		
Water/Sewer		13	1,838,019		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	8,760,217	1,652,887	84.226
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			19,624,480
RNR Hearing Notice		17			
Neighborhood Revitalization		18			Nov 1, 2024 Total Assessed Valuation
TIF District		19			

Revenue Neutral Rate 74.413

Assisted by:

Address:

Email:

Attest: October 1, 2024
Shelly D. Upstat
County Clerk

Darby K. Hamm Tyler Ra

Governing Body

CPA Summary

City of Ellsworth 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,261,018	158,204	3,545	597	9,869	1,351
Debt Service						
Library	109,295	13,712	307	52	855	117
Fire & Police Equipmen						
TOTAL	1,370,313	171,916	3,852	649	10,724	1,468

County Treas Motor Vehicle Estimate	171,916				
County Treas Recreational Vehicle Estimate		3,852			
County Treas 16/20M Vehicle Estimate			649		
County Treas Commercial Vehicle Tax Estimate				10,724	
County Treas Watercraft Tax Estimate					1,468

Motor Vehicle Factor	0.12546				
Recreational Vehicle Factor		0.00281			
16/20M Vehicle Factor			0.00047		
Commercial Vehicle Factor				0.00783	
Watercraft Factor					0.00107

City of Ellsworth

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	-	-	-	K.S.A. 12-1,118
General Fund	Municipal Equipment	-	-	-	K.S.A. 12-1,117
Special Highway	Capital Improvement	5,000	-	-	K.S.A. 12-1,118
Special Highway	Municipal Equipment	5,000	-	-	K.S.A. 12-1,117
Water & Sewer	Debt Service	129,000	121,000	121,000	K.S.A. 12-825d
Water & Sewer	W/S Emerg. Depr	50,000	50,000	50,000	K.S.A. 12-825d
Water & Sewer	W/S Improvement Fund	350,000	350,000	330,000	K.S.A. 12-825d
TIF Revenue	TIF Project Fund	47,015	120,000	700,000	Resolution 24-10111A
TIF Revenue	TIF Debt Service	122,716	125,000	126,000	Resolution 24-10111A
	Totals	708,731	766,000	1,327,000	
	Adjustments*				
	Adjusted Totals	708,731	766,000	1,327,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Ellsworth

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Bonds 2015-A	9/15/2015	9/1/2025	2.18	1,410,000	305,000	3/1 & 9/1	9/1	8,013	150,000	4,263	155,000
G.O. Bonds 2015-B	9/15/2015	9/1/2025	2.25	810,000	200,000	3/1 & 9/1	9/1	5,500	100,000	2,750	100,000
G.O. Bonds 2020-A	7/31/2020	9/1/2040	1.60	1,820,000	1,595,000	3/1 & 9/1	9/1	31,900	80,000	30,300	80,000
G.O. Bonds 2021-A	7/23/2021	9/1/2041	1.63	2,610,000	2,400,000	3/1 & 9/1	9/1	48,150	110,000	424,678	115,000
G.O. Temporary Notes 2024	5/1/2024	9/1/2025	4.24	810,000	0	9/1	9/1	0	0	45,018	810,000
Total G.O. Bonds					**4,500,000**			**93,563**	**440,000**	**507,009**	**1,260,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Waste Water Loan	8/4/2008	9/1/2029	2.27	1,500,000	479,348	3/1 & 9/1	9/1	10,417	82,316	8,537	84,404
S.O. Bond 2011 - TIF	11/2/2011	11/1/2031	4.33	1,200,000	790,000	4/1 & 10/1	10/1	39,115	85,000	35,205	90,000
Total Other					**1,269,348**			**49,532**	**167,316**	**43,742**	**174,404**
Total Indebtedness					**5,769,348**			**143,095**	**607,316**	**550,751**	**1,434,404**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Cart Shed	9/2/2014	120	1.85	38,000	4,170	4,170	0
Fire Truck	11/2/2015	120	1.40	154,000	29,601	14,981	15,117
				Totals	**33,771**	**19,151**	**15,117**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Ellsworth
Ellsworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$109,295	$130,897
Delinquent Tax	$1,000	$1,000
Motor Vehicle Tax	$5,000	$13,712
Recreational Vehicle Tax	$50	$307
16/20M Vehicle Tax	$0	$52
LAVTR	$0	
	$0	$0
TOTAL TAXES	$115,345	$145,968
Difference in Total Taxes:	$30,623	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$19,533,130	$18,365,415
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.963	7.127
Difference in Levy Rate:	1.164	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	527,426	617,736	276,293
Receipts:			
Ad Valorem Tax	1,354,445	1,261,018	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,799	15,000	15,000
Motor Vehicle Tax	157,492	155,000	158,204
Recreational Vehicle Tax	3,493	4,500	3,545
16/20M Vehicle Tax	0		597
Commercial Vehicle Tax	9,605	8,000	9,869
Watercraft Tax	0		1,351
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	5,187	5,200	5,200
Local Sales Tax	508,023	475,000	475,000
Daily Fees - Pool	2,286	1,000	1,500
Pool Maintenance Fee	25,134	35,000	35,000
Change Fund Returned	150	0	0
Connecting Link	10,400	10,000	10,500
Electric Franchise	172,020	170,000	170,000
Concessions - Recreation	274	500	500
Concessions - Pool	6,392	5,500	5,500
User Fees	15,622	15,000	15,000
Gas Franchise	91,859	90,000	90,000
Telephone Franchise	3,266	3,000	3,200
Water/Sewer Franchise Fee	75,710	75,000	75,000
Airport Revenue	49,576	45,000	48,000
Licenses	4,459	4,000	4,500
Lessons	6,420	6,000	6,500
Burial Permits	3,200	3,200	3,500
Cemetery Lots	875	1,200	1,200
Building Permits	9,535	10,000	12,000
Right of Way/Excavation Fee	75	50	50
ROW Inspect		300	300
Hall Rent	4,508	4,000	4,000
Hall Rent - Recreation	16,480	12,000	12,000
TV Franchise	12,093	8,000	9,000
County Sales Tax	162,822	150,000	150,000
Miscellaneous Income	5,162	1,000	1,000
Donations	4,735	20,000	0
Fines	44,387	20,000	20,000
Fees	2,358	1,500	1,500
Golf Cart Shed Lease	5,233	8,500	9,000
Refunds & Reimbursements	93,300	57,936	30,000
Kansas Fights Addition Act	8,192	8,192	8,192
Rural Fire Contracts	22,500	22,500	22,500
Adminsitrative Fees	95,496	100,000	100,000
Concessions - Golf Course	49,925	45,000	50,000
Seasonal Pass	40,865	45,000	45,000
Season Pass - Recreation	4,765	3,650	3,750
Sales Tax - Golf Course	6,812	4,000	4,000
Sales Tax - Recreation	418	800	800
Green Fees	29,933	20,000	20,000
Cart Fees - Rental	26,305	20,000	20,000
Sponsorships - Golf Course	10,745	12,000	12,000
Sponsorships - Recreation	1,300	0	0
Tournament Fees - Golf Course	9,120	4,000	4,000
Golf Room Rental	410	1,000	1,000
Golf User Fees	32	200	200
Trail Fees - Golf	6,960	9,000	9,000

In Lieu of Taxes (IRB)			
Interest on Idle Funds	33,062	15,000	15,000
Tax Increment Financing	-86,485	-90,000	-85,000
Neighborhood Revitalization Rebate	-24,347	-22,000	-24,881
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,116,383**	**2,879,746**	**1,593,077**
Resources Available:	**3,643,809**	**3,497,482**	**1,869,370**

City of Ellsworth

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	3,643,809	3,497,482	1,869,370
Expenditures:			
General Government	709,692	646,772	683,270
Police Department	747,077	841,032	875,175
Fire Department	179,518	157,175	159,013
Street Department	509,808	489,205	516,450
Central Inspection	0	164,289	182,309
Industrial Department	35,000	50,400	50,400
Airport Department	75,910	59,500	73,350
Recreation/Community Development	32,540	17,140	17,140
Golf Course	442,075	496,506	513,125
Recreation Department	294,453	299,170	320,660
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	3,026,073	3,221,189	3,390,892
Cash Forward (2025 column)			468
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,026,073**	**3,221,189**	**3,391,360**
Unencumbered Cash Balance Dec 31	617,736	276,293	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,030,697	3,228,821	3,391,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,391,360
		Tax Required	1,521,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,521,990

CPA Summary

City of Ellsworth 2025

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	429,865	464,402	485,000
Contractual	227,620	164,936	180,170
Commodities	10,891	10,000	10,000
Capital Outlay	29,632	7,334	8,000
Refunds - Overpayments	105	100	100
Nuisance & Abatement	11,579		
Transfer to Capital Improvement			
Transfer to Municipal Equipment			
Total	**709,692**	**646,772**	**683,270**
Police Department			
Salaries	633,090	722,060	750,475
Contractual	70,842	83,722	87,200
Commodities	18,057	20,750	20,000
Capital Outlay	21,405	11,000	13,500
Municipal Services	3,683	3,500	4,000
Transfer to Capital Improvement			
Transfer to Municipal Equipment			
Dare Grant Expense			
Kansas Fights Addition Act			
Total	**747,077**	**841,032**	**875,175**
Fire Department			
Salaries	11,199	11,300	11,300
Contractual	89,049	96,875	100,713
Commodities	14,287	20,000	20,000
Capital Outlay	64,983	29,000	27,000
Transfer to Capital Improvement			
Transfer to Municipal Equipment			
Fire Prevention Week			
Total	**179,518**	**157,175**	**159,013**
Street Department			
Salaries	360,300	345,655	365,050
Contractual	103,019	106,450	117,300
Commodities	19,387	27,000	29,000
Capital Outlay	26,802	10,000	5,000
Overcharge Refunds	300	100	100
Transfer to Capital Improvement			
Transfer to Municipal Equipment			
Total	**509,808**	**489,205**	**516,450**
Central Inspection			
Salaries	0	130,777	145,409
Contractual	0	14,812	20,400
Commodities	0	2,200	3,500
Capital Outlay	0	1,000	3,000
Refunds/Overpayments	0	500	0
Nuisance/Abatement	0	15,000	10,000
Transfer to Capital Improvement	0		
Transfer to Municipal Equipment	0		
Total	**0**	**164,289**	**182,309**
Industrial Department			
Salaries	0	0	0
Contractual	35,000	50,400	50,400
Commodities			
Capital Outlay	0	0	0
Total	**35,000**	**50,400**	**50,400**
Airport Department			
Salaries	347	1,500	1,500

Contractual	26,751	24,000	25,850
Commodities	44,143	32,000	34,000
Capital Outlay	1,098		10,000
Transfer to Capital Improvement			
Sales Tax	3,571	2,000	2,000
Total	**75,910**	**59,500**	**73,350**

Recreation/Community Development

Salaries			
Contractual	12,140	12,140	12,140
Commodities			
Capital Outlay			
Ellsworth Area Arts	5,000	5,000	5,000
Chamber of Commerce	15,400		
Celebrations Committee			
Total	**32,540**	**17,140**	**17,140**

Page Total	**2,289,545**	**2,425,513**	**2,557,107**

City of Ellsworth 2025

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Golf Course			
Salaries	260,029	326,250	339,725
Contractual	67,635	56,506	60,950
Commodities	80,140	98,250	103,250
Capital Outlay	26,860	11,000	2,200
Refunds	595	500	1,000
Transfer to Capitial Improvement			
Transfer to Municipal Equipment			
Sales Tax	6,816	4,000	6,000
Total	**442,075**	**496,506**	**513,125**
Recreation Department			
Salaries	167,609	180,150	197,100
Contractual	68,122	69,020	70,560
Commodities	30,056	39,500	40,500
Capital Outlay	28,198	9,500	11,500
Overcharge Refunds	50	500	500
Transfer to Capital Improvement			
Transfer to Municipal Equipment			
Sales Tax	418	500	500
Total	**294,453**	**299,170**	**320,660**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			

Total	0	0	0
Page 2 -Total	736,528	795,676	833,785
Page 1 -Total	2,289,545	2,425,513	2,557,107
Grand Total	3,026,073	3,221,189	3,390,892

(Note: Should agree with general sub-totals.)

Ellsworth County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	655,412	577,794	609,487
Receipts:			
Ad Valorem Tax	65	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,614	600	
Motor Vehicle Tax	2,306	150	
Recreational Vehicle Tax	51	5	
16/20M Vehicle Tax			
Commercial Vehicle Tax	141	1	
Watercraft Tax			
Streetscape Spec. Assessment	1,056	500	0
Local Quarter Cent Sales Tax	127,006	100,000	50,000
CID Sales Tax	159,713	130,000	135,000
Transfer from Water/Sewer	129,000	121,000	121,000
Transfer from 2019 Temp. Note Imp		200,000	
Refunds & Reimbursements			600,000
Interest on Idle Funds	27,260	13,000	16,000
Tax Increment Financing			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**448,212**	**565,256**	**922,000**
Resources Available:	**1,103,624**	**1,143,050**	**1,531,487**
Expenditures:			
Contractual Services	4,000		
Capital Outlay			
Principal - Debt Service 2024			810,000
Principal - Debt Service 2015A	150,000	150,000	155,000
Principal - Debt Service 2015B	80,000	100,000	100,000
Principal - Debt Service 2020A	80,000	80,000	80,000
Principal - Debt Service 2021	110,000	110,000	115,000
Interest - Debt Service 2015A	11,763	8,013	4,263
Interest - Debt Service 2015B	7,500	5,500	2,750
Interest - Debt Service 2020A	33,500	31,900	30,300
Interest - Debt Service 2021	49,067	48,150	42,468
Interest - Debt Service 2024			45,018
Cash Basis Reserve (2025 column)			146,688
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**525,830**	**533,563**	**1,531,487**
Unencumbered Cash Balance Dec 31	577,794	609,487	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	726,618	880,918	1,531,487
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,531,487
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,778	31,224	0
Receipts:			
Ad Valorem Tax	75,296	109,295	xxxxxxxxxxxxxxxx
Delinquent Tax	1,310	1,000	1,000
Motor Vehicle Tax	19,738	5,000	13,712
Recreational Vehicle Tax	438	50	307
16/20M Vehicle Tax			52
Commercial Vehicle Tax	1,204	1,005	855
Watercraft Tax			117
Interest on Idle Funds	615	200	200
Tax Increment Financing	-4,803	-7,200	-7,000
Neighborhood Revitalization Rebate	-1,352	-2,574	-2,140
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**92,446**	**106,776**	**7,103**
Resources Available:	**169,224**	**138,000**	**7,103**
Expenditures:			
Contractual Services	138,000	138,000	138,000
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,000**	**138,000**	**138,000**
Unencumbered Cash Balance Dec 31	31,224	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	153,000	139,000	138,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,000
		Tax Required	130,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	130,897

CPA Summary

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire & Police Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,239	15,312	0
Receipts:			
Ad Valorem Tax	9	0	xxxxxxxxxxxxxxxx
Delinquent Tax	405		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	659		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,073	0	0
Resources Available:	15,312	15,312	0
Expenditures:			
Capital Outlay	0	15,312	
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	15,312	0
Unencumbered Cash Balance Dec 31	15,312	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	14,504	15,359	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,096	20,089	16,279
Receipts:			
State of Kansas Gas Tax	82,868	80,190	80,120
County Transfers Gas		0	0
Interest on Idle Funds	1,212	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**84,080**	**81,190**	**81,120**
Resources Available:	**107,176**	**101,279**	**97,399**
Expenditures:			
Contractual Services	62,550	65,000	70,000
Commodities	14,537	20,000	20,000
Transfer to Capital Improvement	5,000	0	
Transfer to Municipal Equipment	5,000	0	
Cash Forward (2025 column)			7,399
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**87,087**	**85,000**	**97,399**
Unencumbered Cash Balance Dec 31	20,089	16,279	0
2023/2024/2025 Budget Authority Amoun	100,602	91,087	97,399

Adopted Budget

SO TIF 2011 Revenue	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,147,702	1,227,837	1,222,763
Receipts:			
TIF Distribution	195,287	199,926	113,338
Interest on Idle Funds	54,579	40,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**249,866**	**239,926**	**133,338**
Resources Available:	**1,397,568**	**1,467,763**	**1,356,101**
Expenditures:			
Contractual Services			
Capital Outlay			535,138
Transfer to TIF Project	47,015	120,000	700,000
Transfer to TIF Debt	122,716	125,000	126,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**169,731**	**245,000**	**1,361,138**
Unencumbered Cash Balance Dec 31	1,227,837	1,222,763	-5,037
2023/2024/2025 Budget Authority Amoun	1,240,254	1,212,866	1,361,138

See Tab E

CPA Summary

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,366	39,216	48,432
Receipts:			
Collection Fees	44,550	45,000	45,000
Interest on Idle Funds	2,094	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,644**	**47,000**	**47,000**
Resources Available:	**73,010**	**86,216**	**95,432**
Expenditures:			
Contractual Services		284	
Capital Outlay	33,794	37,500	92,000
Cash Forward (2025 column)			3,432
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,794**	**37,784**	**95,432**
Unencumbered Cash Balance Dec 31	39,216	48,432	0
2023/2024/2025 Budget Authority Amount	37,871	49,366	95,432

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,902	4,897	6,197
Receipts:			
Local Alcoholic Liquor	5,187	5,200	5,200
Donations			
Interest on Idle Funds	136	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,323**	**5,300**	**5,300**
Resources Available:	**8,225**	**10,197**	**11,497**
Expenditures:			
Contractual Services	3,328	4,000	11,497
Summer Recreation			
Cash Forward (2025 column)	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,328**	**4,000**	**11,497**
Unencumbered Cash Balance Dec 31	4,897	6,197	0
2023/2024/2025 Budget Authority Amount	5,644	6,067	11,497

CPA Summary

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,213	7,178	15,178
Receipts:			
Collection Fees	196,998	245,000	245,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**196,998**	**245,000**	**245,000**
Resources Available:	**204,211**	**252,178**	**260,178**
Expenditures:			
Contractual Services	191,537	230,000	230,000
Administrative Expense	5,496	7,000	8,000
Cash Forward (2025 column)			22,178
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**197,033**	**237,000**	**260,178**
Unencumbered Cash Balance Dec 31	7,178	15,178	0
2023/2024/2025 Budget Authority Amoun	201,390	267,213	260,178

Adopted Budget

Tourism & Convention	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,336	32,157	16,707
Receipts:			
Transient Guest Tax	19,050	18,000	18,000
Interest on Idle Funds	1,806	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,856**	**19,000**	**19,000**
Resources Available:	**62,192**	**51,157**	**35,707**
Expenditures:			
Contractual Services	30,035	34,450	34,000
Cash Forward (2025 column)			1,707
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,035**	**34,450**	**35,707**
Unencumbered Cash Balance Dec 31	32,157	16,707	0
2023/2024/2025 Budget Authority Amoun	30,035	49,442	35,707

CPA Summary

City of Ellsworth 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water/Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	729,302	477,996	236,019
Receipts:			
User Fees	12,568	13,000	13,000
Leases	8,228	8,000	8,000
Sales & Charges	946,170	1,000,000	1,000,000
Sewer Service	559,623	525,000	525,000
Penalties	11,096	9,000	9,000
Collection Fees	10,382	10,000	10,000
Miscellaneous Income	4,475	3,500	3,500
Refunds/Reimbursement	5,583	1,500	1,500
Sales Tax Revenue	12,968	13,000	13,000
State Water Fee	2,926	3,000	3,000
Interest on Idle Funds	23,553	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,597,572**	**1,602,000**	**1,602,000**
Resources Available:	**2,326,874**	**2,079,996**	**1,838,019**
Expenditures:			
Personnel Services	412,598	474,400	486,400
Contractual Services	617,582	528,777	534,819
Commodities	257,465	265,800	270,800
Capital Outlay	11,062	34,000	25,000
Refunds - Overpayments	319	300	300
Damages	200	200	200
Sales Tax	12,933	13,000	13,000
State Water Fee	3,984	3,000	3,000
Annual Water Consumption	3,735	3,500	3,500
Transfer to W/S Emergency Fund	50,000	50,000	50,000
Transfer to Bond / Interest	129,000	121,000	121,000
Transfer to W/S Improvement Fund	350,000	350,000	330,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,848,878**	**1,843,977**	**1,838,019**
Unencumbered Cash Balance Dec 31	477,996	236,019	0
2023/2024/2025 Budget Authority Amount	2,104,445	2,030,915	1,838,019

CPA Summary

City of Ellsworth

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
W/S Emergency Depr.		**19 Temp Note Improvem**		**Vater/Sewer Improvemer**		**Capital Improvement**		**Municipal Equipment**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	286,915	Cash Balance Jan 1	708,641	Cash Balance Jan 1	138,070	Cash Balance Jan 1	835,562	Cash Balance Jan 1	142,436	2,111,624
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	13,681	Refund & Reimb.	4,220	Interest on Idle Funds	12,034	Leases		Sales of Equip.	6,950	
Transfer from W/S	50,000	Interest	19,638	Transfer from W/S	350,000	Refunds & Reimb.	44,159	Interest	6,109	
		FAA/KDOT Airport Re	509,204			Donations	300	Transfers	5,000	
		KDOT Reimb.	135,984			ARPA				
						Interest	35,764			
						Transfers	5,000			
						FAA Reimb.	128,893			
Total Receipts	63,681	Total Receipts	669,046	Total Receipts	362,034	Total Receipts	214,116	Total Receipts	18,059	1,326,936
Resources Available:	350,596	Resources Available:	1,377,687	Resources Available:	500,104	Resources Available:	1,049,678	Resources Available:	160,495	3,438,560
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Other Capital Outlay	9,835	Street Impr.	309,265	Other Contractual Ser	59,048	Contractual Serv.		General Fund		
		Multi-Use Pathway	184,650	Other Capital Outlay	371	Capital Outlay	40,000	Police		
		Airport Imp.	539,175	Bond Principal	80,280	Beautification		Fire		
		Water Admin.	100,520	Interest	12,251	General Fund		Street/ECF/Cemetery		
				Service Fee	1,349	Street/ECF/Cemetery	8,473	Golf Course		
						Airport Impr.	301,666	Water Admin.	16,922	
						Golf Course	26,171	Sewer Disposal	16,923	
						Sewer Disposal	59,890	Recreation & Pool	1,300	
						Recreation & Pool	47,199			
						ARPA	446,945			
Total Expenditures	9,835	Total Expenditures	1,133,610	Total Expenditures	153,299	Total Expenditures	930,344	Total Expenditures	35,145	2,262,233
Cash Balance Dec 31	340,761	Cash Balance Dec 31	244,077	Cash Balance Dec 31	346,805	Cash Balance Dec 31	119,334	Cash Balance Dec 31	125,350	**1,176,327** **
										1,176,327 **

**Note: These two block figures should agree.

CPA Summary

City of Ellsworth

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SO TIF Project Fund		**SO TIF 2011 Debt Servic**								
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	47,015	Transfer from TIF Rev.	122,716							
Total Receipts	47,015	Total Receipts	122,716	Total Receipts	0	Total Receipts	0	Total Receipts	0	169,731
Resources Available:	47,015	Resources Available:	122,716	Resources Available:	0	Resources Available:	0	Resources Available:	0	169,731
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	24,045	Other Contractual Serv.	1							
Capital Outlay	22,970	Bond Principal	80,000							
		Interest	42,715							
Total Expenditures	47,015	Total Expenditures	122,716	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	169,731
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Ellsworth

will meet on September 9, 2024 at 5:00 PM at City Hall; 121 West First St.; Ellsworth, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall; 121 West First St.; Ellsworth, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,026,073	74.464	3,221,189	68.799	3,391,360	1,521,990	82.873
Debt Service	525,830		533,563		1,531,487	0	0.000
Library	138,000	4.135	138,000	5.963	138,000	130,897	7.127
Fire & Police Equipment			15,312				
Special Highway	87,087		85,000		97,399		
SO TIF 2011 Revenue	169,731		245,000		1,361,138		
Stormwater Utility Fund	33,794		37,784		95,432		
Special Parks & Rec	3,328		4,000		11,497		
Solid Waste	197,033		237,000		260,178		
Tourism & Convention	30,035		34,450		35,707		
Water/Sewer	1,848,878		1,843,977		1,838,019		
Non-Budgeted Funds-A	2,262,233						
Non-Budgeted Funds-B	169,731						
Totals	8,491,753	78.599	6,395,275	74.762	8,760,217	1652887.06	90.000
						*Revenue Neutral Rate***	*74.413*
Less: Transfers	708,731		766,000		1,327,000		
Net Expenditure	7,783,021		5,629,275		7,433,217		
Total Tax Levied	1,357,224		1,370,313		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,267,705		19,533,130		18,365,415		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	5,460,000	4,920,000	4,500,000
Revenue Bonds	0	0	0
Other	1,582,924	1,429,629	1,269,348
Lease Purchase Principal	101,230	67,857	33,771
Total	7,144,154	6,417,486	5,803,119

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel A. Finnegan
City Official Title: Mayor

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Ellsworth

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Ellsworth County

Revenue Neutral Rate*	74.413	Proposed Tax Rate	90.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Ellsworth 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,497,109	76.287	24,881
Debt Service			0
Library	128,757	6.561	2,140
Fire & Police Equipment			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,625,866	82.848	27,021

2024 July 1 Valuation: 19,624,726

Net Valuation Factor: 19,624.726

Neighborhood Revitalization Subj to Rebate: 326,144

Neighborhood Revitalization factor: 326.144

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	1,283,541
2024, Mill Levy Estimated Rate from Budget Summary P	90.000
Ad Valorem Tax for Current TIF District:	115,519

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	24,230
2024, Mill Levy Estimated Rate from Budget summary Pa	90.000
Ad Valorem Tax for Base TIF District:	2,181

Computation Ad Valorem Tax - TIF District		
Ad Valorem Tax for Current TIF District:	115,519	
ss Ad Valorem Tax for Base TIF District:	2,181	
Total Ad Valorem Tax for TIF District:	113,338	*

*Amount linked to TIF fund page.

INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Teresa Tseng, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 29, 2024

Notice ID: IprWh4YaQnwwLkzqdGZ6
Notice Name: 2025 Notice of Hearing to Exceed RNR & Budget

PUBLICATION FEE: $119.96

Teresa Tseng

Authorized Signatory

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 08/30/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Ellsworth

will meet on September 9, 2024 at 5:00 PM at City Hall; 121 West First St.; Ellsworth, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall; 121 West First St.; Ellsworth, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,026,073	74.464	3,221,189	68.799	3,462,622	1,594,436	86.817
Debt Service	525,830		533,563		1,531,487	0	0.000
Library	138,000	4.135	138,000	5.963	138,000	131,913	7.183
Fire & Police Equipment			15,312				
Special Highway	87,087		85,000		97,399		
SO TIF 2011 Revenue	169,731		245,000		1,361,138		
Stormwater Utility Fund	33,794		37,784		95,432		
Special Parks & Rec	3,328		4,000		11,497		
Solid Waste	197,033		237,000		260,178		
Tourism & Convention	30,035		34,450		35,707		
Water/Sewer	1,848,878		1,843,977		1,838,019		
Non-Budgeted Funds-A	2,262,233						
Non-Budgeted Funds-B	169,731						
Totals	8,491,753	78.599	6,395,275	74.762	8,831,479	1726349.06	94.000
						*Revenue Neutral Rate***	*74.413*
Less: Transfers	708,731		766,000		1,327,000		
Net Expenditure	7,783,021		5,629,275		7,504,479		
Total Tax Levied	1,357,224		1,370,313		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,267,705		19,533,130		18,365,415		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,460,000	4,920,000	4,500,000
Revenue Bonds	0	0	0
Other	1,582,924	1,429,629	1,269,348
Lease Purchase Principal	101,230	67,857	33,771
Total	7,144,154	6,417,486	5,803,119

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel A. Finnegan
City Official Title: Mayor

RESOLUTION NO. 2024-19

A RESOLUTION OF THE CITY OF ELLSWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ellsworth was calculated as 74.413 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ellsworth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ellsworth, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ELLSWORTH, KANSAS:

The City of Ellsworth shall levy a property tax rate exceeding the Revenue Neutral Rate of 94.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Passed by the council on the 9th day of September, 2024.

ATTEST:

CITY OF ELLSWORTH ★ SEAL ★ ELLSWORTH CO. KANSAS

Deputy City Clerk Mariana Kinnard

Daniel A. Finnegan

Approved and signed by the Mayor,
Daniel A. Finnegan

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
ELLSWORTH CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,944,316	93,930	0	14,317
State Assessed	1,252,655	141,337		
Severed Minerals	0		Remodeling	
Personal Property	427,755		36,454	
Oil & Gas	0			
Total Value	19,624,726	271,721		

2. Personal Property: 427,755
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 74.413

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	ELLSWORTH CITY-BONDS	.000	.000
131	ELLSWORTH CITY-FIRE & POLICE	.000	.000
135	ELLSWORTH CITY-GENERAL	68.799	68.478
217	ELLSWORTH CITY-LIBRARY	5.963	5.935
	Total Levied	74.762	

4. Final Assessed Valuation from the November 2023 abstract: 19,533,130

5. 2023 Personal Property: 429,543
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 326,144

8. 2022 average tax delinquency percentage: .927562

9. 2022 delinquency percentage for special assessments: 97.951081

Date Provided: 6/11/24 Provided by: Shelly D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the City of Ellsworth City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024.

Resolution No. 2024-19

Governing Body Member	Yes	No	No Vote
Jessica Kootz	X		
Tyler Renard	X		
Darcy Hansen	X		
Aaron Johnson	X		
Donald Panzer	X		
TOTAL			

Certified:

Mariana Kinnaird

CITY OF ELLSWORTH ★ ELLSWORTH CO. KANSAS ★ SEAL

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
ELLSWORTH CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,944,316	93,930	0	14,317
State Assessed	1,252,655	141,337		
Severed Minerals	0		Remodeling	
Personal Property	427,755		36,454	
Oil & Gas	0			
Total Value	19,624,726	271,721		

2. Personal Property: 427,755
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 74.413

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	ELLSWORTH CITY-BONDS	.000	.000
131	ELLSWORTH CITY-FIRE & POLICE	.000	.000
135	ELLSWORTH CITY-GENERAL	68.799	68.478
217	ELLSWORTH CITY-LIBRARY	5.963	5.935
	Total Levied	74.762	

4. Final Assessed Valuation from the November 2023 abstract: 19,533,130

5. 2023 Personal Property: 429,543
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 326,144

8. 2022 average tax delinquency percentage: .927562

9. 2022 delinquency percentage for special assessments: 97.951081

Date Provided: 6/11/24 Provided by: Shelly D. Vopat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS