

2020

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of

Alton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	73,300	45,321
Debt Service	10-113			71.993
Library	12-1220			
Special Highway		8	10,000	
Capital Reserve		8	5,000	
Water Utilities		9	10,000	
Sewer Utilities		9	8,500	
Solid Waste		10	6,900	
		10		
Totals		xxxxxx	113,700	45,321
Budget Summary		11		71.993
Neighborhood Revitalization				
				County Clerk's Use Only
				1629,523
				Nov 1, 2019 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

52,603
NO

Assisted by:
Anderson Reichert Anderson LLC CPAs

Address:
129 West Main
Osborne, KS 67473
Email:
mandcpa@ruraltel.net

Shawn Conroy C.M.
Roy Ballard C.M.
Cedric Hargis Mayor
Wanda Conner

Date Attested: _____, 2019

County Clerk

Governing Body

STATE OF KANSAS
Osborne
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Osborne County Farmer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Osborne, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 25 day of July, 2019.

with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 25th

day of July, 2019.

Notary Public's Signature

My commission expires: Aug 3 2020

Publication Fee \$

Affidavit, Notary's Fee \$

Additional copies @ \$

Total Publication Fee \$

(Published Thursday, July 25, 2019 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of Allen will meet on August 7 2019 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	52,023	72.176	69,000	72.879	73,300	45,321	71.997
Debt Service							
Library							
Special Highway			1,000		10,000		
Capital Reserve			4,000		5,000		
Water Utilities	13,944		15,000		10,000		
Sewer Utilities	5,595		7,800		8,500		
Solid Waste	6,378		6,700		6,900		
Totals	77,940	72.176	103,500	72.879	113,700	45,321	71.997
Less: Transfers	0		5,000		4,000		
Net Expenditure	77,940		98,500		109,700		
Total Tax Levied	40,390		39,885		XXXXXXXXXXXXXXX		
Assessed Valuation	559,530		547,282		629,481		

Outstanding Indebtedness.

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2017

0

0

0

0

0

0

2018

0

0

0

0

0

0

2019

0

0

0

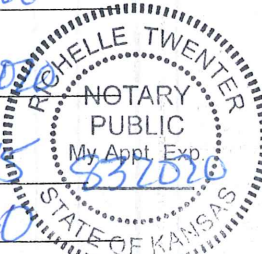
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Lillian Conway

City Official Title: City Clerk



2020

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned, officers of

Alton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
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Tax Lid Limit (from Computation Tab)
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52,603
NO

Assisted by:
Anderson Reichert Anderson LLC CPAs

Address:
129 West Main
Osborne, KS 67473
Email:
mandcpa@ruraltel.net

***All Signatures on File with the
County Clerk.**

Date Attested: _____ 2019

County Clerk

Governing Body

Alton

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 39,885
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 39,885

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 138,618	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 8,082	
5b. Personal property 2018	- 0	
5c. Increase in personal property (5a minus 5b)	+ 8,082	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	146,700	
11. Total estimated valuation July 1, 2019	629,481	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.3039	
13. Percentage adjustment increase (12 times 3)	+ \$ 12,120	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 598	
16. Total Percentage Adjustments	\$ 12,718	

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RV/T	16/20M Veh	Comm Veh	Watercraft
General	39,885	3,146	58	137	900	0
Debt Service						
Library						
TOTAL	39,885	3,146	58	137	900	0

County Treas Motor Vehicle Estimate 3,146

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 137

County Treas Commercial Vehicle Tax Estimate 900

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07888

Recreational Vehicle Factor 0.00145

16/20 Vehicle Factor 0.00343

Commercial Vehicle Factor 0.02256

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer	Capital Reserve		3,000	2,000	KSA 12-1,118
Solid Waste	Capital Reserve		2,000	2,000	KSA 12-1,118
	Totals	0	5,000	4,000	
	Adjustments*				
	Adjusted Totals	0	5,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0				0	0	0
Other:											
None											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	57,930	37,376	19,227
Receipts:			
Ad Valorem Tax	22,845	39,885	xxxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	1,461	3,789	3,146
Recreational Vehicle Tax	77	103	58
16/20M Vehicle Tax	96	159	137
Commercial Vehicle Tax	188	815	900
Watercraft Tax	4		0
Gross Earning (Intangible) Tax	906	900	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	660	600	600
Local Sales Tax	3,140	3,600	3,500
Franchise Tax		1,000	800
Licenses			
Building Permits			
State of Kansas			
Reimbursement	333		500
PRIDE Grant	1,203		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous	163		
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,469	50,851	9,641
Resources Available:	89,399	88,227	28,868
Expenditures:			
Salaries & Wages	8,725	15,000	15,000
Employee Benefits	3,214	7,500	5,300
Utilities	7,534	8,000	8,500
Maintenance	2,550	4,500	5,500
Commodities	3,738	8,000	5,500
Contractual	2,422	7,500	5,500
Insurance	4,897	8,500	5,500
Grant	1,203		
Miscellaneous	1,855	5,000	5,000
Capital Outlay	15,885	5,000	17,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	52,023	69,000	73,300
Unencumbered Cash Balance Dec 31	37,376	19,227	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	81,500	91,500	73,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,300
Tax Required			44,432
Delinquent Comp Rate: 2.0%			889
Amount of 2019 Ad Valorem Tax			45,321

CPA Summary

Alton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,047	10,681	9,681
Receipts:			
State of Kansas Gas Tax	2,634	0	2,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,634	0	2,500
Resources Available:	10,681	10,681	12,181
Expenditures:			
Street Repair and Maint		1,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,000	10,000
Unencumbered Cash Balance Dec 31	10,681	9,681	2,181
2018/2019/2020 Budget Authority Amount	5,500	1,000	10,000

Adopted Budget Capital Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,128	1,128	2,128
Receipts:			
Transfers		5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	4,000
Resources Available:	1,128	6,128	6,128
Expenditures:			
Capital Outlay		4,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	4,000	5,000
Unencumbered Cash Balance Dec 31	1,128	2,128	1,128
2018/2019/2020 Budget Authority Amount	10,000	5,000	5,000

CPA Summary

Alton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utilities	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,745	3,459	6,459
Receipts:			
Charges to Customers	14,658	18,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,658	18,000	17,000
Resources Available:	17,403	21,459	23,459
Expenditures:			
Salaries	4,911	5,000	5,000
Commodities	4,602	5,000	2,500
Contractual	4,431	5,000	2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,944	15,000	10,000
Unencumbered Cash Balance Dec 31	3,459	6,459	13,459
2018/2019/2020 Budget Authority Amount	15,500	16,000	10,000

Adopted Budget Sewer Utilities	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,782	13,750	15,850
Receipts:			
Charges to Customers	9,563	9,900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,563	9,900	0
Resources Available:	19,345	23,650	15,850
Expenditures:			
Salaries & Benefits	4,669	5,000	5,500
Contractual	639	800	800
Commodities	287		200
Transfer to Capital Reserve		2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,595	7,800	8,500
Unencumbered Cash Balance Dec 31	13,750	15,850	7,350
2018/2019/2020 Budget Authority Amount	8,500	8,000	8,500

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,073	11,194	13,194
Receipts:			
Fees	8,499	8,700	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,499	8,700	8,800
Resources Available:	17,572	19,894	21,994
Expenditures:			
Salaries & Wages			
Employee Benefits			
Collections fees	5,181	5,500	5,500
Landfill Fees	1,197	1,200	1,400
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,378	6,700	6,900
Unencumbered Cash Balance Dec 31	11,194	13,194	15,094
2018/2019/2020 Budget Authority Amount	8,600	7,500	6,900

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of

Alton

will meet on August 7 2019 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

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Debt Service							
Library							
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Capital Reserve			4,000		5,000		
Water Utilities	13,944		15,000		10,000		
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Total Tax Levied	40,390		39,885		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	559,530		547,282		629,481		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Lillian Conway

City Official Title: City Clerk

