CERTIFICATE

To the Clerk of, State of Kansas We, the undersigned, officers of

Alton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:	~~~	No.	for Expenditures	valorem rax	Use Only
Computation to Determine Limit fo		2			
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.		•	ŝ	
General	12-101a	7	73,300	45,321	71993
Debt Service	10-113		73,300	13,321	11, 1510
Library	12-1220				
				`	
G				,	,
Special Highway		8	10,000		
Capital Reserve		8	5,000		
Water Utilities		9	10,000		
Sewer Utilities		9	8,500		
Solid Waste		10	6,900		
		10			
Totals			112 700	15.001	m1 000
Budget Summary		XXXXXX	113,700	45,321	71.993
Neighborhood Revitalization		11			County Clerk's Use Only
regioofficod Revitalization					1029,523
Tax Lid Limit (from Computatio				52,603	Nov 1, 2019 Total Assessed Valuation
Does the City Need to Hold an Ele	ection?			NO	
Assisted by:		. 0			
Anderson Reichert Anderson LLC	CPAs (An	un Cause	(W
Address:		7/ 00	a Conty	7	701
129 West Main	•		15606	Perel G	n1.
Osborne, KS 67473	•		2/1/	esser G	70 1
Email:		FON	2 New Ho	Ma	100
mandcpa@ruraltel.net		_ ver	H LOND IC	11149	
-		We	Ida Carrie	ull	
Date Attested:,	2019			-	****
County Clerk	Go	overning B	ody		

STATE OF KANSAS Osborne

Affidavit of Publication

COUNTY SS.

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the Osborne County Farmer, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Osborne, Kansas, in said county as second class matter.

was published in the regunewspaper for the first publication thereo	the is a true copy thereof and alar and entire issue of said consecutive f being made as aforesaid or 20
with subsequent publication following dates:	
, 20	, 20
, 20	, 20
, 20	, 20
	4

Subscribed and sworn to before

My commission expires:

Affidavit, Notary's Fee

Total Publication Fee

Additional copies ___ @__ \$ _

Publication Fee

Notary Public's S

y sworn, deposes and ne Osborne County nted in the State of general circulation in general paid circula-County, Kansas, and religious or fraternal	answeri Proposed Budget 2020 Exper
published one day a inuously and uninterfor a period of more publication of said at the post office of a second class matter. True copy thereof and lentire issue of said cutive final as aforesaid on final period on the final publication on final period of final period	General Debt Service Library Special Highway Capital Reserve Water Utilities Sewer Utilities Solid Waste Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lesse Purchase Principal Total Total
e me this 25th 2019 Quantity gnature PUB My App My App	City Official Title: City Clerk TWENTY LIC LIC LIC LIC LIC LIC LIC LI

au Proposed Budget 2020 l	Swering objections of Detailed budge	August 7 2019 a taxpayers relating information is a number of Current Ye	vailable at City Office	ice for the purpo of all funds and and will be ava ty Ad Valorem lax	the amount of ad valor illable at this hearing. establish the maximum		oudget.
	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Propos	ed Budget for 2020	3-3-1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	52,023	72.176	69,000	72.879	73,300	45,321	71.997
Debt Service		1 1 1 1 1 1 1 1	Contraction of				
Library							
				1831			
				-			C. C. D.
				-			
The latest that the			1.000	-	10,000		
Special Highway	3	100	1,000	1	5,000		
Capital Reserve		-	15,000	45 4 5 5	10,000	10000	
Water Utilities	13,944		7,800		8,500	THE RESERVE	REST ES
Sewer Utilities	5,595	-	6,700	-	6,900		MA LAND
Solid Waste	6,378	-	0,700				Mark to the
	2012-1-20				100000000000000000000000000000000000000		77 73
		-			100000		
Totals	77,940	72,176	103,500	72.879	113,700	45,321	71.997
Less: Transfers	0	12111	5,000	1 1 3 2 - 9	4,000	P. Salver	
Net Expenditure	77,940		98,500		109,700		
Total Tax Levied	40,390		39,885		HENEXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX	
Assessed Valuation	559,530		547,282		629,481		
	307,000	A WAR			THE RESERVE TO		
Outstanding Indebtedness,							
January 1,	2017	The state of	2018		2019	A STATE OF THE STA	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0	A 18 185	0		
Lease Purchase Principal	0		0		0		
Total	0	The same	0	S. B. T. S. IV	0		
"Tax rates are expressed in	Complete and District of the last	The state of the s		THE RESERVE AND DESCRIPTION OF THE PERSON.	THE RESERVE THE PARTY OF THE PA		

(Published Thursday, July 25, 2019 in the Osborne County Farmer)

CERTIFICATE

To the Clerk of , State of Kansas We, the undersigned, officers of

<u>Alton</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	· · · · · · · · · · · · · · · · · · ·
			2020		County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	t : 2020	2	Tor Emperianceres		1 000 0111)
Allocation of MVT, RVT, and 1					
Schedule of Transfers	0.001.1 / 011 1001	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	73,300	45,321	71.993
Debt Service	10-113				
Library	12-1220				
		 			
Special Highway		8	10,000		
Capital Reserve		8	5,000		
Water Utilities		9	10,000		
Sewer Utilities		9	8,500		
Solid Waste		10	6,900		
		10			<u> </u>
Totals		XXXXXX	113,700	45,321	71.993
Budget Summary	T	111		L	County Clerk's Use On
Neighborhood Revitalization					629,523
			•		Nov 1, 2019 Total
Tax Lid Limit (from Computa Does the City Need to Hold an				52,603 NO	Assessed Valuation
Assisted by:					
Anderson Reichert Anderson LI	C CPAs				
Address:	_	***************************************			
129 West Main					
Osborne, KS 67473	_				<u> </u>
Email:		*A	II Signatures	on File with tl	ne
mandcpa@ruraltel.net		Co	ounty Clerk.		
Date Attested:	2019			AND THE RESIDENCE OF THE PERSON OF THE PERSO	
County Clerk	– Go	overning l	Body		
		<u>-</u>			

Amount of Levy

Alton

2020

Computation	to	Determine	Limit	for	202	0
-------------	----	-----------	-------	-----	-----	---

	,	+ \$	39,885
2.	Library levy in 2019 budget	\$	
_	Other tax entity levy in 2019 budget	\$	20.005
3.	. Net tax levy	\$	39,885
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : + 138,618		
5.	Increase in personal property for 2019 :		
	5a. Personal property 2019 + 8,082		
	5b. Personal property 2018 - 0		
	5c. Increase in personal property (5a minus 5b) + 8,082		
	$\frac{1}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2019:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +		
0			
8.	Expiration of property tax abatements + 0		
9	Expiration of TIF, Rural Housing, and NR Districts +		
,	(Incremental assessed value over base)		
	(Interested absorbed value over outer)		
10	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 146,700		
11.	. Total estimated valuation July 1, 2019 629,481		
	- 1 out outside visuation vary 1, 2017		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.3039		
	Totoliago adjustition saturation saturation		
13.	Percentage adjustment increase (12 times 3)	⊦ \$	12,120

14.	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	598
16	Total Percentage Adjustments	\$	12.718

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	Year 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,885	3,146	58	137	006	0
Debt Service						
Library						
TOTAL	39,885	3,146	58	137	006	0
County Treas Motor Vehicle Estimate	chicle Estimate	3,146				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	,	58	1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			137		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				006	
County Treas Watercraft Tax Estimate	ft Tax Estimate					0
Motor Vehicle Factor		0.07888				
	Recreational Vehicle Factor	ctor	0.00145	اما		
		16/20 Vehicle Factor	Factor	0.00343		
			Commercial \	Commercial Vehicle Factor	0.02256	
				Watercraft Factor	ctor	0.00000

Page No. 3

Alton

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Sewer	Capital Reserve		3,000	2,000	KSA 12-1,118
Solid Waste	Capital Reserve		2,000	2,000	KSA 12-1,118
respective na recommittee sa reaction de consequence quaeste de 1990 de la constitució de 1900 (1900 (1900 (19					
	Totals	0	5,000	4,000	
	Adjustments*				
	Adjusted Totals	0	5,000	4,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Alton

	Date	Date	Interest		Beginning Amt		Dote Due	Amo	Amount Due	Amou	Amount Due
Type of	of	ot	Kate		Outstanding		anr.	77	113	707	0.7
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0		,	0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Alton

	Payments	Due	2020							0
	Payments	Due	2019							0
	Principal Balance	As Beginning of	2019							0
Total	Amount	Financed	(Beginning Principal)							Totals
		Rate								
		Contract								
		Contract	Date							
		Items	Purchased	None						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	57,930	37,376	19,22
Receipts:	22.045	20.006	
Ad Valorem Tax Delinguent Tax	22,845 392	39,883	xxxxxxxxxxxxxxx
Motor Vehicle Tax	1,461	3,789	3,146
Recreational Vehicle Tax	1,401	3,789	5,140
16/20M Vehicle Tax	96	159	13'
Commercial Vehicle Tax	188	815	900
Watercraft Tax	4	013	,,,,
Gross Earning (Intangible) Tax	906	900	(
LAVTR			(
City and County Revenue Sharing			(
Local Alcoholic Liquor			
Compensating Use Tax	660	600	600
Local Sales Tax	3,140	3,600	3,500
Franchise Tax		1,000	800
Licenses			
Building Permits			
State of Kansas			
Reimbursement	333		500
PRIDE Grant	1,203		
In Lieu of Tax (IRB)			
Interest on Idle Funds	l		
Neighborhood Revitalization Rebate			(
Miscellaneous	163		
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,469	50,851	9,64
Resources Available:	89,399	88,227	28,868
Expenditures:			
Salaries & Wages	8,725	15,000	15,000
Employee Benefits	3,214	7,500	
Utilities	7,534	8,000	8,500
Maintenance	2,550	4,500	
Commodities	3,738	8,000	5,500
Contractual	2,422	7,500	
Insurance	4,897	8,500	5,500
Grant	1,203	5,000	5,000
Miscellaneous Capital Outlay	1,855 15,885	5,000	
Capital Outlay	13,063	3,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	52,023	69,000	73,30
Unencumbered Cash Balance Dec 31	37,376		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	81,500	91,500	
3 , , , , ,		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	44,43
De	linquent Comp Rate:	2.0%	88
	Amount of 2	019 Ad Valorem Tax	45,33

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,047	10,681	9,681
Receipts:			
State of Kansas Gas Tax	2,634	0	2,500
County Transfers Gas		0	0
T			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,634	0	2,500
Resources Available:	10,681	10,681	12,181
Expenditures:			
Street Repair and Maint		1,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	. 0	1,000	10,000
Unencumbered Cash Balance Dec 31	10,681	9,681	2,181
2018/2019/2020 Budget Authority Amoun	5,500	1,000	10,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,128	1,128	2,128
Receipts:			
Transfers		5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	4,000
Resources Available:	1,128	6,128	6,128
Expenditures:			
Capital Outlay		4,000	5,000
Capital Outlay		4,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	4,000	5,000
Unencumbered Cash Balance Dec 31	1,128	2,128	1,128
2018/2019/2020 Budget Authority Amoun	10,000	5,000	5,000

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

AALEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
2,745	3,459	6,459
14,658	18,000	17,000
14,658	18,000	17,000
17,403	21,459	23,459
4,911	5,000	5,000
4,602	5,000	2,500
4,431	5,000	2,500
13,944	15,000	10,000
3,459	6,459	13,459
15,500	16,000	10,000
	Prior Year Actual for 2018 2,745 14,658 14,658 17,403 4,911 4,602 4,431 13,944 3,459	Prior Year Actual for 2018 2,745 14,658 14,658 18,000 17,403 21,459 4,911 5,000 4,602 5,000 4,431 5,000 13,944 13,944 15,000 3,459 6,459

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utilities	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,782	13,750	15,850
Receipts:			
			· · · · · · · · · · · · · · · · · · ·
Charges to Customers	9,563	9,900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,563	9,900	0
Resources Available:	19,345	23,650	15,850
Expenditures:			
Salaries & Benefits	4,669	5,000	5,500
Contractual	639	800	800
Commidities	287		200
Transfer to Capital Reserve		2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,595	7,800	8,500
Unencumbered Cash Balance Dec 31	13,750	15,850	7,350
2018/2019/2020 Budget Authority Amount	8,500	8,000	8,500

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,073	11,194	13,194
Receipts:	7,075	11,17	13,174
Fees	8,499	8,700	8,800
T. T. I. D. I.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0.400	0.700	0.000
Total Receipts	8,499	8,700	8,800
Resources Available:	17,572	19,894	21,994
Expenditures:			
Salaries & Wages			
Employee Benefits		· · · · · · · · · · · · · · · · · · ·	
Collections fees	5,181	5,500	5,500
Landfill Fees	1,197	1,200	1,400
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,378	6,700	6,900
Unencumbered Cash Balance Dec 31	11,194	13,194	15,094
2018/2019/2020 Budget Authority Amount	8,600	7,500	6,900

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of

Alton

will meet on August 7 2019 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estir	nate for 2019	Propos	ed Budget for 2020)
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	52,023	72.176	69,000	72.879	73,300	45,321	71.997
Debt Service							
Library							
Special Highway			1,000		10,000		
Capital Reserve			4,000	1	5,000		
Water Utilities	13,944		15,000		10,000		
Sewer Utilities	5,595		7,800		8,500		
Solid Waste	6,378		6,700		6,900		
Totals	77,940	72.176	103,500	72.879	113,700	45,321	71.997
Less: Transfers	0	1	5,000	_	4,000	1	
Net Expenditure	77,940		98,500	4	109,700		
Total Tax Levied	40,390	_	39,885	-	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u> </u>	
Assessed Valuation	559,530	_	547,282	J ·	629,481	J	
Outstanding Indebtedness,							
January 1,	2017	٦ ،	<u>2018</u>	7	2019	7	
G.O. Bonds	0	-	0	1	0	_	
Revenue Bonds	0	4	0	4	. 0	4	
Other	0	4	0	4	0	4	
Lease Purchase Principal	0	-	0	4	. 0	4	
Total	. 0	_	0		0	_	

Lillian Conway
City Official Title: City Clerk

*Tax rates are expressed in mills

Special Machinery Totals Lass: Transfers Not Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness. Jan 1 G.O. Bends Other Lease Purchase Principal Total *Total *	FUND General Dekt Sarvice Library Capital Highway Capital High	
18,542 9,522 27,500 9,142 40,165 26,514 8,752 12,042 25,840 25,840 25,840 25,840 25,840 25,840 25,840 25,840 25,840 20,09 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Use County Farmer	result

15.878 23.420 49.575 17.300 1	Well sheed Thursday, July 25, 2019 in the Osborne County Farmer) The governing body of Alexa will meet on August 7 2019 at 7:30 PM at City Office for the purpose of heating and answering objections of taxayers relefung to the proposed use of all fauds and the annount of at velocine use. Detailed budget information is available at will be a total fauds and the annount of the Alexa BLOGET SUMMARY Proposed Budget information at variate the range of all fauds and the annount of the Alexa BLOGET SUMMARY Proposed Budget for 2018 Current Year Estimate for 2019 Proposed Budget for 2020 Prior Year Actual for 2018 Current Year Estimate for 2019 Proposed Budget for 2020 Prior Year Actual for 2018 Current Year Estimate for 2019 Proposed Budget for 2020 Tax Rate Capacidines Tax Rate Budget Authority Advisorer Tax Rate Budget Bu	17.340 72.16 101,500 45,221 71,597 113,700 45,221 71,597 113,700 45,221 71,597 113,700 45,221 71,597 113,700 45,221 71,597 113,700 45,221 71,597 113,700 40,000 103,700
Mot Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indehtedness, Jan I G.O. Bonds Other Lease Purchase Principal Total **Total	FUND FUND General Debt Service Library Special Highway Copial Reserve West Utilities Sever Utilities Sever Utilities	Totals Lest: Franties Lest: Franties Net Expenditure Total Taz Levind Ausessed Valuation Outmending Indotechness, January I, G.O. Bendi Revenue Bendi Revenue Bendue Other Lase Purchase Principal Test Test race are expressed in milis