State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Sebetha Rural Fire # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	80,748	43,916	1.554
Debt Service	10-113				
Totals		xxxxxxxxx	80,748	43,916	1.554
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

28,275,178
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.793

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Douglas M Edelman

Attest: December 31, 2022

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Sebetha Rural Fire # 5
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,642	2,858	70	335	229	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,642	2,858	70	335	229	23

County Treas Motor Vehicle Estimate 2,858

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 335

County Treas Commercial Vehicle Tax Estimate 229

County Treas Watercraft Tax Estimate 23

MVT Factor 0.05644

RVT Factor 0.00138

16/20M Factor 0.00662

Comm Veh Facto 0.00452

Watercraft Facto 0.00045

2023

Sebetha Rural Fire # 5
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Sebetha Rural Fire # 5
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sebetha Rural Fire # 5
Nemaha County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,706	41,677	33,317
Receipts:			
Ad Valorem Tax	54,619	50,642	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,940	2,858
Recreational Vehicle Tax		54	70
16/20M Vehicle Tax		332	335
Commercial Vehicle Tax		226	229
Watercraft Tax		10	23
LAVTR			0
Interest on Idle Funds	67	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**54,686**	**54,229**	**3,515**
Resources Available:	**85,392**	**95,906**	**36,832**
Expenditures:			
Officers Pay	950	1,500	950
City of Sebetha	42,448	42,448	42,448
Equipment		12,891	37,000
Supplies			
Insurance/Bond	100	500	100
Budget & Publications	147	250	250
Operations	70	5,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,715**	**62,589**	**80,748**
Unencumbered Cash Balance Dec 31	41,677	33,317	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	64,010	75,141	80,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,748
		Tax Required	43,916
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	43,916

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Sebetha Rural Fire # 5

Nemaha County

will meet on August 16, 2022 at 7:00 pm at Sebetha Fire Barn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Douglas Garber's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,715	1.944	62,589	1.914	80,748	43,916	1.554
Totals	43,715	1.944	62,589	1.914	80,748	43,916	1.554
						*Revenue Neutral Rate***	*1.793*
Less: Transfers	0		0		0		
Net Expenditures	43,715		62,589		80,748		
Total Tax Levied	50,642		50,642		xxxxxxxxxxxxxxx		
Assessed Valuation	26,059,734		26,461,136		28,252,519		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Garber