2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Delmore Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,986	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	148,500	135,652	
Special Machinery		6			
Totals		xxxxxx	151,486	135,652	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 25.619

Assisted by:
Rick Witte
McPherson County Admin/Finance
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 8-19 2022
Hollie D. Melroy
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Delmore Township
McPherson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	130,791	8,068	296	257	849	72
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,791	8,068	296	257	849	72

County Treas Motor Vehicle Estimate 8,068

County Treas Recreational Vehicle Estimate 296

County Treas 16/20M Vehicle Estimate 257

County Treas Commercial Vehicle Tax Estimate 849

County Treas Watercraft Tax Estimate 72

MVT Factor 0.06169

RVT Factor 0.00226

16/20M Factor 0.00196

Comm Veh Factor 0.00649

Watercraft Factor 0.00055

2023

Delmore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machine				68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Delmore Township
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delmore Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,309	3,309	2,986
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,519		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,519**	**0**	**0**
Resources Available:	**4,828**	**3,309**	**2,986**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		323	175
Equipment			
Buildings Maintenance			
Insurance	1,519		2,811
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,519**	**323**	**2,986**
Unencumbered Cash Balance Dec 31	3,309	2,986	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,635	323	2,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,986
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Delmore Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,048	4,976	2,966
Receipts:			
Ad Valorem Tax	110,128	128,175	xxxxxxxxxxxxxxx
Delinquent Tax	400	175	
Motor Vehicle Tax	7,746	6,636	8,068
Recreational Vehicle Tax	254	162	296
16/20M Vehicle Tax	330	338	257
Commercial Vehicle Tax	800	568	849
Watercraft Tax		36	72
Special Highway/Gasoline Tax	2,570	3,200	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,228**	**139,290**	**12,542**
Resources Available:	**126,276**	**144,266**	**15,508**
Expenditures:			
Salaries & Wages	24,360	12,500	22,500
Employee Benefits	3,460	1,500	3,500
Road Maintenance	5,871	10,000	14,000
Road Materials	49,359	72,900	50,000
Equipment	33,830	40,000	34,000
Insurance	4,420	4,400	4,500
Cash Forward (2023 column)			
Transfer to Special Machinery			20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,300**	**141,300**	**148,500**
Unencumbered Cash Balance Dec 31	4,976	2,966	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	121,300	141,300	148,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,500
		Tax Required	132,992
	Delinquent Comp Rate:	2.0%	2,660
		Amount of 2022 Ad Valorem Tax	135,652

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	194
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	194
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**194**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delmore Township
McPherson County
will meet on August 29th, 2022 at 7:00 P.M. at 2000 22nd Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 2000 22nd Ave, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,519		323		2,986		
Debt Service							
Library							
Road	121,300	24.546	141,300	26.588	148,500	135,652	26.570
Special Machinery							
Totals	122,819	24.546	141,623	26.588	151,486	135,652	26.570
						*Revenue Neutral Rate**	*25.619*
Less: Transfers	0		0		0		
Net Expenditure	122,819		141,623		151,486		
Total Tax Levied	110,361		130,791		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,495,558		4,919,283		5,105,367		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clifford Lawless
Treasurer

Resolution No. 2022 -01

A RESOLUTION OF THE DELMORE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Delomore Township was calculated as 25.619 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Delmore Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Delmore Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DELMORE TOWNSHIP:

The Delmore Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.619 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Delmore Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29, 2022

Resolution No. 2022 - 01

Governing Body Member	Yes	No	No Vote
Clifford Rawlins Treasurer	X		
Rick Clark Trustee	X		
Wayne W. Williams Clerk	X		
TOTAL	3		

Certified: Wayne W. Williams

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #792030

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

01/29/2023

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

2nd day of February, A.D. 2023

Notary Public

Advertising Fee: $88.36

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in McPherson Sentinel
Jan 29, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Township

The governing body of
Delmore Township
McPherson County

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Library							
Road	121,300	24.546	141,300	26.588	148,500	135,652	26.570
Special Machinery							
Totals	122,819	24.546	141,623	26.588	151,486	135,652	26.570
					*Revenue Neutral Rate***		25.619
Less: Transfers	0		0		0		
Net Expenditure	122,819		141,623		151,486		
Total Tax Levied	110,361		130,791		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,495,558		4,919,283		5,105,367		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clifford Lawless
Treasurer

792030