State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned officers of
Plainville Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	287,500
0	0	0
0	0	0
TOTAL		287,500
Budget Hearing Notice	0	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	0	

Total Revenue Neutral Rate	2.660
Total Proposed Estimated Mill Rate	2.960
Does budget require a resolution to exceed the RNR?	YES

Chad Nuss
Andrew Casey
Jaci Wise
Caleb Wyatt
Brandon Hamel
Commission Members

Date Received: _____

_____
County Clerk

Permanent
Recreation Commission Address

Plainville Recreation Commission
110 S Main St
Plainville, Kansas 67663

Sponsoring
USD/City Address

USD 270
203 SE Cardinal Ave
Plainville, Kansas 67663

Provide point of contact:
Tanya Meyers
POC phone number:
785-737-6220

Other County:	Ellis County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Plainville Recreation Commission

will meet on September 17th 2024 at 7:00PM at 110 S, Main St Plainville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Plainville Recreation Commission office and will be available at this meeting.

SUPPORTING COUNTIES

Rooks County (home county) Ellis County

BUDGET SUMMARY OF EXPENDITURES

year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	240,161	201,997	287,500
Totals	240,161	201,997	287,500

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.660*
Total Proposed Estimated Tax Rate	*2.960*

Jaclyn Wise
Recreation Commission Secretary

State of Kansas
Recreation Commission

Plainville Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	122,764	110,562	150,907
Receipts:			
Tax in Progress			
Current Tax	119,059	116,452	124,133
Delinquent Tax	2,152	3,701	2,494
Motor Vehicle	7,509	446	7,833
Recreation Vehicle	185	163	182
Commercial Vehicle Tax	717	786	792
Excise Tax	0	0	0
Wellness Center	49,875	60,466	50,000
Fees	27,325	55,358	40,000
Miscellaneous	20,986	4,869	5,000
Does misc. exceeds 10%	0	0	0
Interest on Idle Funds	152	99	200
Total Receipts	227,960	242,340	230,634
Resources Available	350,724	352,903	381,541
Expenditures:			
Salaries	42,375	57,000	60,000
Insurance	19,920	22,675	25,000
Employee Benefits	0	0	0
Social Security	3,468	3,532	3,800
Advertising	1,082	1,273	1,500
Office Supplies	3,528	231	500
Improvements	1,198	0	50,000
Ballpark Equip, Maintenance, Summer Help	8,027	33,374	25,000
All Sports	13,676	16,027	20,000
Concessions	3,563	4,460	5,000
Miscellaneous	87,741	1,523	5,000
Events/Travelling	300	500	500
Vehicle/Mileage	2,959	1,288	2,000
Additional New Programs	4,898	4,944	7,500
Cell Phone	809	174	200
Donations/Gifts	100	2,600	2,500
Fees and Awards	500	1,183	1,500
Wellness Center	46,017	48,713	75,000
Camps	0	2,500	2,500
Miscellaneous			
Does misc. exceeds 10%	0	0	0
Total Expenditures	240,161	201,997	287,500
Unencumbered Cash Balance	110,562	150,906	94,041
	0	0	0

Dollar amount to be raised by 2.96 mill: $ 137,926

CPA Summary

RESOLUTION NO. 24-01

A RESOLUTION OF THE Plainville Recreation Commission, COUNTY OF ROOKS, STATE OF KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS; the Revenue Neutral rate for the Plainville Recreation Commission, County of Rooks, State of Kansas, was calculated as 2.660 by the Rooks County Clerk; and

WHEREAS; the budget proposed by the governing body of the Plainville Recreation Commission, County of Rooks, State of Kansas will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS; the governing body held a hearing on Sept 17th 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS; the governing body of the Plainville Recreation Commission, County of Rooks, State of Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Plainville Recreation Commission, County of Rooks, State of Kansas;

The Plainville Recreation Commission, County of Rooks, Sate of Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.96 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of September ,2024 and SIGNED BY THE BOARD.

Board Member

Board Member

Board Member

Roll Call Vote

A Roll Call Vote of the Plainville Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept 17th 2024

Resolution No. 24-01

Governing Body Member	Yes	No	No Vote
Chad Nuss	✓		
Andrew Casey	✓		
Jaci Wise	✓		
Caleb Wyatt	✓		
Brandon Hamel	✓		
TOTAL	5		

Certified:

Director

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Plainville Rec commission, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.96

The date of our hearing is ~~August 15th~~ Sept. 17th at 7:00 AM (PM) and will 110 Main address in Plainville, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August / 20__.

Signature

Rec Director

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 5th day of September, 2024, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 5th day of September, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 109.46
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @ ___ $ —

(Published in the Plainville Times, September 5, 2024) 1t

State of Kansas
Recreation Commission
2024/2025

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Total Proposed Estimated Tax Rate	2.960

Jaclyn Wise
Recreation Commission Secretary

Page No. [redacted]