State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 2, Kennekuk
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,409	3,475	.351
Debt Service	10-113				
Totals		xxxxxxx	13,409	3,475	.351
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Brown County	8,243,999	
Atchison County	1,662,264	
0		
0		
0		
Nov 1, 2024 Total Assessed Valuation	9,906,263	

Revenue Neutral Rate: 0.351

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 7th, 2024
Nicole McKee
County Clerk

Governing Body

CPA Summary

Cemetery # 2, Kennekuk
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,475	179	3	22	8	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,475	179	3	22	8	2

County Treas Motor Vehicle Estimate 179

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05151

RVT Factor 0.00086

16/20M Factor 0.00633

Comm Veh Factor 0.00230

Watercraft Factor 0.00058

2025

Cemetery # 2, Kennekuk
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 2, Kennekuk
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,954	12,170	9,680
Receipts:			
Ad Valorem Tax	3,744	3,475	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		241	179
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		28	22
Commercial Vehicle Tax		9	8
Watercraft Tax		3	2
LAVTR			0
Sale of Lots			
Donations			
Interest on Idle Funds	64	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,808**	**3,800**	**254**
Resources Available:	**15,762**	**15,970**	**9,934**
Expenditures:			
Mowing	3,375	4,000	4,000
Stone Maintenance & Improvements		1,000	8,079
Tree Maintenance		1,000	1,000
Budget & Publications	217	260	300
Bank Charges		30	30
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,592**	**6,290**	**13,409**
Unencumbered Cash Balance Dec 31	12,170	9,680	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	13,014	11,979	13,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,409
		Tax Required	3,475
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,475

CPA Summary

Published in the Horton Headlight July 4, 2024

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 2, Kennekuk
Brown County
will meet on July 27, 2024 at 9:00 am at Kennekuk Cemetery, 100 Mulberry Road, Horton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Brown County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Brown County (home county) Atchison County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,592	0.349	6,290	0.347	13,409	3,475	0.351
Totals	3,592	0.349	6,290	0.347	13,409	3,475	0.351
						*Revenue Neutral Rate***	*0.351*
Less: Transfers	0		0		0		
Net Expenditures	3,592		6,290		13,409		
Total Tax Levied	3,475		3,475		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,971,012		10,025,800		9,900,586		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sally Kramer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 4th day of July, 2024.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 2, Kennekuk, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.351. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XX_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Sally J Kramer

Clerk or Officer of Governing Body