State of Kansas
City

2025

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Mission Hills
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	9,930,474	5,269,823	
Debt Service	10-113	7	254,250	193,386	
Special Highway		8	79,456		
Alcohol Recreation		8	55,000		
Stormwater Reserve		9	0		
Capital Improvement		9	0		
Stormwater Utility		10	520,000		
Totals		xxxxxx	10,839,180	5,463,209	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.337
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: Jason Nickles

Address:
6300 State Line Rd.
Mission Hills, KS 66208
Email:
jnickles@missionhillsks.gov

Date Attested: October 30 2024

Amy Meeker-Berg
County Clerk

Barbara K Nelson
Eden Munne
[illegible]

Governing Body

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Mission Hills

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,938,865	309,858	349	10	59	0
Debt Service	181,172	11,367	13	0	2	0
TOTAL	5,120,037	321,225	362	10	61	0

County Treas Motor Vehicle Estimate 321,225

County Treas Recreational Vehicle Estimate 362

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06274

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00001

Watercraft Factor 0.00000

Mission Hills 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	100,000	100,000	KS12-1,118
Special Hwy	General Fund	-	77,017	79,456	KS68-590
	Totals	100,000	177,017	179,456	
	Adjustments*				
	Adjusted Totals	100,000	177,017	179,456	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Mission Hills

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 GO Bond	5/15/2012	9/1/2024	1.37	3,275,000	270,000	3/1&9/1	9/1	5,400	270,000	0	0
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	785,000	3/1&9/1	9/1	39,250	130,000	32,750	415,000
Total G.O. Bonds					**1,055,000**			**44,650**	**400,000**	**32,750**	**415,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,055,000**			**44,650**	**400,000**	**32,750**	**415,000**

State of Kansas
City

Mission Hills

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Street Lights	4/30/2015	9/1/2025	1.95	642,000	139,486	71,451	71,451
				Totals	**139,486**	**71,451**	**71,451**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mission Hills 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	4,677,209	4,938,865	xxxxxxxxxxxxxxxx
Delinquent Tax	12,808	10,000	10,000
Motor Vehicle Tax	311,665	300,761	310,270
Local Alcohol Liquor Tax	82,154	81,781	80,794
County 4th Special Tax	143,053	130,000	132,600
Local Sales Tax	1,631,847	1,600,000	1,632,000
County Sales Tax	862,428	800,000	816,000
County Consumer Use Tax	347,240	345,000	357,000
County Stormwater Reimburse	0	30,649	122,081
Reimbursements-Other Cities	3,634	300,655	0
Gas Franchise	205,001	142,829	145,000
Electric Franchise	292,606	300,000	300,000
Cable TV Franchise	35,526	35,000	35,000
Telephone Franchise	2,684	2,750	2,500
Other Licenses	1,250	1,000	950
Building Permit Fees	384,307	350,000	350,000
Building/Penalties	9,305	5,075	3,000
Professional Review Panel Fees	8,000	8,000	6,000
Building Permit Extension	82,981	15,000	5,000
Plan Review Fees	22,780	20,000	20,000
Right of Way Permits	12,466	9,590	10,000
Occupational Licenses	11,520	12,000	12,000
Urban Forestry Licenses	780	900	900
Traffic Fines	214,157	175,000	175,000
Alarm Fines	875	1,000	1,000
Animal Fines	1,495	1,300	1,300
Miscellaneous Revenue	1,699	88,000	5,000
Sale of Equipment	0	0	10,000
Investment Income	117,531	100,000	50,000
Insurance Reimbursement	660	0	0
Transfer In	0	77,017	79,456
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,477,661**	**9,882,172**	**4,672,851**
Resources Available:	**9,477,661**	**9,882,172**	**4,672,851**
Expenditures:			
General Government	1,021,274	1,096,920	1,159,079
Police	1,889,303	2,114,780	2,243,731
Parks	1,006,744	1,152,040	1,226,570
Stormwater	345,554	630,000	465,000
Street and Traffic Lights	166,516	184,469	190,003
Roads, Curbs and Bridges	2,830,721	2,633,253	3,129,836
Special Projects	55,341	63,000	61,000
Refuse Collection	358,478	390,895	403,876
Transfer To	100,000	100,000	100,000
Construction Management	823,471	722,645	757,879
Debt Service	274,460	275,400	193,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,871,862**	**9,363,402**	**9,930,474**
Unencumbered Cash Balance Dec 31	605,799	518,770	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,620,900	9,291,565	9,930,474
		Non-Appropriated Balance	12,200
See Tab C		Total Expenditure/Non-Appr Balance	9,942,674
		Tax Required	5,269,823
	Delinquent Comp Rate:	0.0%	
		Amount of 2024 Ad Valorem Tax	**5,269,823**

CPA Summary

Mission Hills 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,022	49,574	73,185
Receipts:			
Ad Valorem Tax	171,676	181,172	xxxxxxxxxxxxxxx
Motor Vehicle Tax	0	11,039	11,388
Investment Income	650	650	500
RVT			13
16/20M Veh			0
Comm Veh			2
Water Craft			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**172,326**	**192,861**	**11,903**
Resources Available:	**228,348**	**242,435**	**85,088**
Expenditures:			
Go Bond-2019	170,500	169,250	254,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**170,500**	**169,250**	**254,250**
Unencumbered Cash Balance Dec 31	57,848	73,185	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	170,500	169,250	254,250
		Non-Appropriated Balance	24,224
		Total Expenditure/Non-Appr Balance	278,474 Exceeds 5%
		Tax Required	193,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	193,386

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

Mission Hills 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	905,928	905,928	925,601
Receipts:			
Moter Fuel Tax	96,218	96,690	95,970
Investment Income	12,339	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**108,557**	**96,690**	**95,970**
Resources Available:	**1,014,485**	**1,002,618**	**1,021,571**
Expenditures:			
Transfer To	0	77,017	79,456
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**77,017**	**79,456**
Unencumbered Cash Balance Dec 31	1,014,485	925,601	942,115
2023/2024/2025 Budget Authority Amoun	315,446	77,017	79,456

Adopted Budget **Alcohol Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	118,940	157,094	184,875
Receipts:			
Local Alcohol Liquor Tax	82,154	81,781	80,794
Investment Income	1,620	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,774**	**82,781**	**81,294**
Resources Available:	**202,714**	**239,875**	**266,169**
Expenditures:			
Statuary Maintenance	14,676	20,000	20,000
Park Renovation	19,781	15,000	15,000
Special Projects	13,163	10,000	10,000
Storm/Flood Damage	0	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,620**	**55,000**	**55,000**
Unencumbered Cash Balance Dec 31	155,094	184,875	211,169
2023/2024/2025 Budget Authority Amoun	55,000	55,000	55,000

CPA Summary

Mission Hills 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	298,760	302,829	306,829
Receipts:			
Investment Income	4,069	4,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,069**	**4,000**	**2,000**
Resources Available:	**302,829**	**306,829**	**308,829**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	302,829	306,829	308,829
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,085,186	1,085,185	1,200,185
Receipts:			
Investment Income	14,781	15,000	7,500
Transfer In	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**114,781**	**115,000**	**107,500**
Resources Available:	**1,199,967**	**1,200,185**	**1,307,685**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,199,967	1,200,185	1,307,685
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,401	44,401	49,512
Receipts:			
Stormwater Utility Fee	523,739	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**523,739**	**520,000**	**520,000**
Resources Available:	**568,140**	**564,401**	**569,512**
Expenditures:			
Stormwater Projects	520,000	514,889	520,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**520,000**	**514,889**	**520,000**
Unencumbered Cash Balance Dec 31	48,140	49,512	49,512
2023/2024/2025 Budget Authority Amount	520,000	514,889	520,000

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mission Hills

will meet on Sept 9th, 2024 at 5:30 PM at 6300 State Line Road, Mission Hills, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at 6300 State Line Road, Mission Hills, KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,871,862	21.959	9,363,402	21.960	9,930,474	5,269,823	21.960
Debt Service	170,500	0.806	169,250	0.806	254,250	193,386	0.806
Special Highway	0		77,017		79,456		
Alcohol Recreation	47,620		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	520,000		514,889		520,000		
Totals	9,609,982	22.765	10,179,558	22.766	10,839,180	5,463,209	22.766
						*Revenue Neutral Rate***	*21.337*
Less: Transfers	100,000		177,017		179,456		
Net Expenditure	9,509,982		10,002,541		10,659,724		
Total Tax Levied	4,921,848		5,120,037		xxxxxxxxxxxxxxxxx		
Assessed Valuation	216,195,856		224,905,263		239,970,407		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,825,000	1,445,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	273,661	207,224	139,486
Total	2,098,661	1,652,224	1,194,486

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jason Nickles

City Official Title: City Clerk

JOHNSON COUNTY
KANSAS
Treasury, Taxation & Vehicles

County Clerk
111 S. Cherry Street Suite 1200
Olathe, KS 66061

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Hills **, HEREBY NOTIFIES THE JOHNSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.766.

Our proposed mill levy for General fund is 21.960.

Our proposed mill levy for Bond + Interest fund is 0.806.

Our proposed mill levy for Capital Outlay is _____.

Our proposed mill levy for Recreation Commission fund is _____.

The date of our hearing is September 9th at 5:30 AM/(PM) and will be held at City Hall in Mission Hills, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal) THE CITY OF MISSION HILLS SEAL JOHNSON COUNTY KANS.

Signature

7/18/2024
Date

913-715-0775 office
800-766-3777 TDD
913-715-0800 fax

jocogov.org
f/jocogov
@jocogov

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/27/24

RECEIVED
SEP 3 2024
City of Mission Hills

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 27, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19961
Publication Fees: $44.60

First published in The Legal Record, Tuesday, August 27, 2024.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills
will meet on Sept 9th, 2024 at 5:30 PM at 6300 State Line Road, Mission Hills, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,871,862	21.959	9,363,402	21.960	9,930,474	5,269,823	21.960
Debt Service	170,500	0.806	169,250	0.806	254,250	193,386	0.806
Special Highway	0		77,017		79,456		
Alcohol Recreation	47,620		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	520,000		514,889		520,000		
Totals	9,609,982	22.765	10,179,558	22.766	10,839,180	5,463,209	22.766
						Revenue Neutral Rate**	21.337
Less: Transfers	100,000		177,017		179,456		
Net Expenditure	9,509,982		10,002,541		10,659,724		
Total Tax Levied	4,921,848		5,120,037		xxxxxxxxxxxxxxxxx		
Assessed Valuation	216,195,856		224,905,263		239,970,407		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,825,000	1,445,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	273,661	207,224	139,486
Total	2,098,661	1,652,224	1,194,486

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jason Nickles
City Official Title: City Clerk

8/27

RESOLUTION NO. 2024-P

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.337 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 8, 2024, the Governing Body approved a motion calling and providing for notice of a public hearing on September 9, 2024 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 18, 2024, and caused the Notice to be published in *The Legal Record* on August 27, 2024;

WHEREAS, the Governing Body held a public hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.766, which exceeds the Revenue Neutral Rate of 21.882 mills.

Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and **APPROVED** by the Mayor on September 9, 2024.

David W. Dickey, Mayor

ATTEST:

Jason Nickles, City Clerk

THE CITY OF MISSION HILLS ★ JOHNSON COUNTY KANS. ★ SEAL

RESOLUTION NO. 2024 - R

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2025

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2025 until December 31, 2025.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 9th day of September, 2024.

David W. Dickey, Mayor

ATTEST:

Jason Nickles, City Clerk

SEAL:



Roll Call Vote

A Roll Call Vote of the City of Mission Hills To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 2024-P

Governing Body Member	Yes	No	No Vote
Bill Bruning	yes		
Barbara Nelson	yes		
Eden Thorne	yes		
Gregg Davidson	yes		
TOTAL	4		

Certified:
Jason Nickles

_____