State of Kansas
City

2025

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
City of Fontana
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	160,250	29,957	
Debt Service	10-113				
Library	12-1220				
Special Highway			24,836		
Water			182,254		
Bond			25,276		
Sewer			90,603		
Trash			29,579		
Non-Budgeted Funds					
Totals		xxxxxx	512,798	29,957	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.992
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2024

County Clerk

Governing Body

Paula Hamilton - Mayor

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
City of Fontana
certify that: (1) the hearing mentioned in the attached publication was held;
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(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	160,250	29,957	12.969
Debt Service	10-113				
Library	12-1220				
Special Highway			24,836		
Water			182,254		
Bond			25,276		
Sewer			90,603		
Trash			29,579		
Non-Budgeted Funds					
Totals		xxxxxx	512,798	29,957	12.969
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,309,834
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.992
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2024

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Fontana

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,459	2,016	9	9	15	1
Debt Service						
Library						
TOTAL	18,459	2,016	9	9	15	1

County Treas Motor Vehicle Estimate 2,016

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.10922

Recreational Vehicle Factor 0.00049

16/20 Vehicle Factor 0.00049

Commercial Vehicle Factor 0.00081

Watercraft Factor 0.00005

City of Fontana 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	Bond & Interest	2,326	2,326	2,326	10-1201
Sewer	Bond & Interest	23,475	23,213	22,950	10-1201
General	Capital Improvement	-	2,000	2,000	12-1,118
Water	Short Lived Asset Reserv	2,000	2,200	2,200	12-1,117
Water	Capital Improvement	-	-	50,000	12-825d
	Totals	27,801	29,739	79,476	
	Adjustments*				
	Adjusted Totals	27,801	29,739	79,476	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Fontana

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Bond Series 2020	11/13/2020	10/1/2042	1.75	385,000	355,000	10/24	10/24	15,000	8,346	15,000	8,081
Water Bond Series 2018A	9/11/2018	9/14/2058	2.75	56,000	51,849	9/24	9/24	900	1,426	925	1,401
Total G.O. Bonds					**406,849**			**15,900**	**9,772**	**15,925**	**9,482**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**406,849**			**15,900**	**9,772**	**15,925**	**9,482**

City of Fontana

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Fontana
Miami County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,139,569	$2,309,834
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Fontana 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,201	113,128	87,533
Receipts:			
Ad Valorem Tax	14,674	18,459	xxxxxxxxxxxxxxxx
Delinquent Tax	334	0	
Motor Vehicle Tax	1,971	1,875	2,016
Recreational Vehicle Tax	13	25	9
16/20M Vehicle Tax	4	3	9
Commercial Vehicle Tax	41	33	15
Watercraft Tax	0	11	1
Gross Earning (Intangible) Tax	0	0	0
City and County Revenue Sharing	0	0	
Sales and Use Tax	38,306	35,000	35,000
Franchise Tax	1,690	1,500	1,500
Investment Income	10,603	5,000	5,000
Gifts and Donations	450	0	0
Special Assessment	3,259	0	0
Other Revenue	9,601	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**80,946**	**61,905**	**43,550**
Resources Available:	**172,147**	**175,033**	**131,083**
Expenditures:			
Salaries & Wages	26,202	38,000	42,350
Repairs & Maintenance	6,968	12,000	16,000
Office Supplies & Software	4,881	5,000	6,000
Accounting & Auditing	362	800	1,000
Publications	92	200	200
Insurance	5,820	6,300	7,000
Utilities	8,245	9,000	9,000
Professional Services/Fees	4,680	10,000	20,000
Dues & Subscriptions	1,599	1,700	1,700
Legal Fees	81	2,500	10,000
Transfer to Capital Improvement	0	2,000	2,000
Refunds	89	0	0
Capital Outlay	0	0	45,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,019**	**87,500**	**160,250**
Unencumbered Cash Balance Dec 31	113,128	87,533	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	61,185	127,945	160,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,250
		Tax Required	29,167
	Delinquent Comp Rate:	2.7%	790
		Amount of 2024 Ad Valorem Tax	**29,957**

CPA Summary

City of Fontana 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

City of Fontana 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Fontana 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Fontana 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Fontana 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,375	21,896	18,366
Receipts:			
State of Kansas Gas Tax	5,966	6,470	6,470
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,966**	**6,470**	**6,470**
Resources Available:	**32,341**	**28,366**	**24,836**
Expenditures:			
Street Repair and Maint	10,445	10,000	24,836
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,445**	**10,000**	**24,836**
Unencumbered Cash Balance Dec 31	21,896	18,366	0
2023/2024/2025 Budget Authority Amoun	21,016	18,348	24,836

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	136,165	162,254	103,254
Receipts:			
Transfers In			
Charges to Customers	77,806	78,000	78,000
Utility Hookup Charges	950	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**78,756**	**79,000**	**79,000**
Resources Available:	**214,921**	**241,254**	**182,254**
Expenditures:			
Salaries and Wages	22,289	35,000	35,000
Insurance & Dues/Subscriptions	1,602	2,500	2,500
Repairs, Maintenance & Supplies	2,512	10,000	10,000
Utilities	1,927	2,500	2,500
Office Supplies & Testing Services	996	1,500	1,500
RWD #2 & #3/Water Purchased & Chemic	13,653	19,000	19,000
Professional Services	3,418	10,000	9,254
Permits & Licenses	1,945	2,500	2,500
Capital Outlay/Transfers	4,325	55,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,667**	**138,000**	**182,254**
Unencumbered Cash Balance Dec 31	162,254	103,254	0
2023/2024/2025 Budget Authority Amoun	186,900	139,775	182,254

CPA Summary

City of Fontana 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water Fund	2,326	2,326	2,326
Transfer from Sewer Fund	23,475	23,213	22,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,801**	**25,539**	**25,276**
Resources Available:	**25,801**	**25,539**	**25,276**
Expenditures:			
GO Bond Series 2020	23,475	23,213	22,950
GO Bond Series 2018A	2,326	2,326	2,326
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,801**	**25,539**	**25,276**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	25,801	25,670	25,276

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	67,632	66,098	44,604
Receipts:			
Charges to Customers	45,513	46,000	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,513**	**46,000**	**46,000**
Resources Available:	**113,145**	**112,098**	**90,604**
Expenditures:			
Salaries & Wages	4,724	15,000	15,000
Utiltiies & Office Supplies	1,559	1,782	3,000
Repairs/Maintenance/Materials/Supplies	7,115	10,000	10,000
Insurance	1,429	2,000	2,000
Professional Services/Dues/Subscriptions	245	500	500
Transfer to Bond	23,475	23,213	22,950
Capital Outlay & Transfer to Sew.Res.Fun	8,500	15,000	37,153
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,047**	**67,495**	**90,603**
Unencumbered Cash Balance Dec 31	66,098	44,604	1
2023/2024/2025 Budget Authority Amount	75,975	117,092	90,603

CPA Summary

City of Fontana 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,088	8,729	10,079
Receipts:			
Trash Service Fee	17,927	19,500	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,927**	**19,500**	**19,500**
Resources Available:	**25,015**	**28,229**	**29,579**
Expenditures:			
Trash Services	16,286	18,150	29,579
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,286**	**18,150**	**29,579**
Unencumbered Cash Balance Dec 31	8,729	10,079	0
2023/2024/2025 Budget Authority Amount	18,149	18,150	29,579

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Fontana 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Fontana

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Sewer Reserve**		**Short-Lived Asset Res.**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,015	Cash Balance Jan 1	9,077	Cash Balance Jan 1	2,000	Cash Balance Jan 1		Cash Balance Jan 1		24,092
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	0	Sewer Maint. Fee	15,922	Transfer	2,000					
Total Receipts	0	Total Receipts	15,922	Total Receipts	2,000	Total Receipts	0	Total Receipts	0	17,922
Resources Available:	13,015	Resources Available:	24,999	Resources Available:	4,000	Resources Available:	0	Resources Available:	0	42,014
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,015	Cash Balance Dec 31	24,999	Cash Balance Dec 31	4,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,014 **
										42,014 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Fontana
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	59,019	10.958	87,500	8.627	160,250	29,957	12.969
Debt Service							
Library							
Special Highway	10,445		10,000		24,836		
Water	52,667		138,000		182,254		
Bond	25,801		25,539		25,276		
Sewer	47,047		67,495		90,603		
Trash	16,286		18,150		29,579		
Non-Budgeted Funds							
Totals	211,265	10.958	346,684	8.627	512,798	29,957	12.969
						*Revenue Neutral Rate***	*7.992*
Less: Transfers	27,801		29,739		79,476		
Net Expenditure	183,464		316,945		433,322		
Total Tax Levied	18,459		18,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,684,593		2,139,569		2,309,834		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	423,577	407,725	406,849
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	423,577	407,725	406,849

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

LEGALS

(Published in the Miami County Republic Wed. 8/28/24)

NOTICE OF BUDGET HEARING

The governing body of
City of Fontana
will meet on Sept. 9, 2024 at 5:30 PM at city hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
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Debt Service							
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Total Tax Levied	18,459		18,459		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,684,593		2,139,569		2,309,834		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	423,577		407,725		406,849		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	423,577		407,725		406,849		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Cindy S. West
City Official Title: City Clerk

Estimated Value Of One Mill For 2025	
The estimated value of one mill would be:	$2,310.00

Want The Mill Rate The Same As For 2024?	
2024 Mill Rate Was:	8.627
2025 Tax Levy Fund Expenditures Must Be Reduced By:	$0 -$10,030

Impact On Keeping The Same Mill Rate As For 2024	
2025 Ad Valorem Tax Revenue:	$29,957
2024 Ad Valorem Tax Revenue:	$19,927
Change in Ad Valorem Tax Revenue:	$10,030
Is rate hearing/resolution required to exceed Revenue Neutral Rate?	Yes

What Mill Rate Would Be Desired?	
Revenue Neutral Rate	7.992
Current 2025 Estimated Mill Rate:	12.969
Desired 2025 Mill Rate:	0.000
2025 Ad Valorem Tax:	$0
2025 Tax Levy Fund Exp. Changed By:	$0

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Fontana

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,019	10.958	87,500	8.627	160,250	29,957	12.969
Debt Service							
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Special Highway	10,445		10,000		24,836		
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Non-Budgeted Funds							
Totals	211,265	10.958	346,684	8.627	512,798	29,957	12.969
						*Revenue Neutral Rate***	*7.992*
Less: Transfers	27,801		29,739		79,476		
Net Expenditure	183,464		316,945		433,322		
Total Tax Levied	18,459		18,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,684,593		2,139,569		2,309,834		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	423,577	407,725	406,849
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	423,577	407,725	406,849

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Fontana

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Miami County

Revenue Neutral Rate*	7.992	Proposed Tax Rate	12.969

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,309,834

Valuation Factor: 2,309.834

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Fontana **, HEREBY NOTIFIES THE** Miami **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 9.627. The date of our hearing is Sept. 9th at 5:30 AM (PM) and will be held at City Hall in Fontana, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

Cindy Silvest

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2024-09-09

A RESOLUTION OF THE CITY OF FONTANA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Fontana was calculated as 7.992 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fontana will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fontana, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FONTANA:

The City of Fontana shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.969 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of Sept. 2024 and SIGNED by the Mayor.

Paula Hamilton
Mayor

Attested:
Cindy Silva
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Fontana To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept. 9, 2024

Resolution No. 2024-09-09

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
	X		
	✓		
TOTAL			

Certified:

_____