State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	60,455	54,405	3.509
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	60,455	54,405	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					15,502,041
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.509

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Fire District # 7
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,405	3,278	77	357	181	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,405	3,278	77	357	181	16

County Treas Motor Vehicle Estimate 3,278

County Treas Recreational Vehicle Estimate 77

County Treas 16/20M Vehicle Estimate 357

County Treas Commercial Vehicle Tax Estimate 181

County Treas Watercraft Tax Estimate 16

MVT Factor 0.06025

RVT Factor 0.00142

16/20M Factor 0.00656

Comm Veh Factor 0.00333

Watercraft Factor 0.00029

2023

Fire District # 7
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	New Equipment Res	13,705	18,030	18,539	19-3612c
	Totals	13,705	18,030	18,539	
	Adjustments*				
	Adjusted Totals	13,705	18,030	18,539	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District # 7
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 7
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,035	3,193	2,141
Receipts:			
Ad Valorem Tax	60,023	54,405	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,859	3,278
Recreational Vehicle Tax		87	77
16/20M Vehicle Tax		443	357
Commercial Vehicle Tax		69	181
Watercraft Tax		31	16
LAVTR			0
Sales Tax Distrib			
Refunds			
Grant			
Sales of Surplus Equipment			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**60,038**	**57,894**	**3,909**
Resources Available:	**62,073**	**61,087**	**6,050**
Expenditures:			
Salaries & Wages	9,600	9,000	9,000
Employee Benefits (SS & Medicare)	1,631	1,300	1,300
Insurance	6,110	6,000	6,000
Repairs	7,554	6,066	6,066
Supplies	11,015	10,000	10,000
Utilities	4,815	5,000	5,000
Fuel	2,737	1,250	1,250
Education			1,000
Meeting	255	300	300
Office Supplies		700	700
Budget & Publications	151	300	300
Treasure Fees	1,307	1,000	1,000
Transfer to New Equipment Res	13,705	18,030	18,539
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,880**	**58,946**	**60,455**
Unencumbered Cash Balance Dec 31	3,193	2,141	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	58,880	58,946	60,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,455
		Tax Required	54,405
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	54,405

CPA Summary

Fire District # 7

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,800	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		57,800
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	13,705									
Interest	31									
Grant-State of KS	4,668									
Ring Trust	1,300									
Donations	5,000									
Total Receipts	24,704	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	24,704
Resources Available:	82,504	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	82,504
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	1,335									
Total Expenditures	1,335	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,335
Cash Balance Dec 31	81,169	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	81,169 **
										81,169 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 7
Marshall County
will meet on August 10, 2022 at 6:30 PM at Blue Rapids Firehouse, 411 Main, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,880	3.870	58,946	3.717	60,455	54,405	3.509
Reserve	1,335						
Totals	60,215	3.870	58,946	3.717	60,455	54,405	3.509
						*Revenue Neutral Rate***	*3.509*
Less: Transfers	13,705		18,030		18,539		
Net Expenditures	46,510		40,916		41,916		
Total Tax Levied	54,405		54,405		xxxxxxxxxxxxxxx		
Assessed Valuation	14,057,964		14,634,174		15,504,493		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Wilson

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Total Tax Levied	54,405		54,405		xxxxxxxxxxxxxxx		
Assessed Valuation	14,057,964		14,634,174		15,504,493		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Wilson

FIRE DISTRICT #7 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District #7

Marshall County

will meet on August 10, 2022 at 6:30 PM at Blue Rapids Firehouse, 411 Main, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,880	3.870	58,946	3.717	60,455	54,405	3.509
Reserve	1,335						
Totals	60,215	3.870	58,946	3.717	60,455	54,405	3.509
					Revenue Neutral Rate**		3.509
Less: Transfers	13,705		18,030		18,539		
Net Expenditures	46,510		40,916		41,916		
Total Tax Levied	54,405		54,405		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,057,964		14,634,174		15,504,493		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jira Wilson

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 43.13

Additional copies $_____

5.75 inches
x $7.50/in.
$43.13

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508