State of Kansas
Township

CERTIFICATE 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Milton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	55,245	39,154	3.532	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	82,930	73,230	10.236	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		6				
Totals		xxxxxx	138,175	112,384	13.768	
Budget Summary		8				
Neighborhood Revitalization						

Final Assessed Valuation:	County Clerk's Use Only	
Milton Township	7,154,477	T
City of Whitewater	3,932,344	C
0		
Total Assessed Valuation	11,086,821	T+C
	Nov. 1, 2021 Valuation	

Assisted by:

Address:

Email:

Attest: November 2, 2021
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

	TRUSTEE
Richard Clawson	Trus
Tiffany Zutter	Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Milton Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.560	2,107	2,185	49	21	83	0	29	47	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.212	4,255		99		168		60		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.772	6,362		148		251		89		0	
	Total - 3rd Class City Levies (•••)	4.560		2,185		21		0		47		0

2022

Milton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Milton Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Milton Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	11,695	11,661	11,570
Receipts:			
Ad Valorem Tax	48,393	49,757	xxxxxxxxxxxxxxx
Delinquent Tax	732		
Motor Vehicle Tax	5,440	5,165	4,292
Recreational Vehicle Tax	89	61	70
16/20 M Vehicle Tax	105	80	83
Commercial Vehicle Tax	101	91	76
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
ICI/EMC Refunds	180		
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,098**	**55,154**	**4,521**
Resources Available:	**66,793**	**66,815**	**16,091**
Expenditures:			
Officers Pay	3,325	1,000	1,000
Mowing	3,339	1,000	1,000
Taxes	2,024	2,500	2,500
Contract Labor	12,926	100	100
Reports & Services	13,885	12,429	12,429
Insurance	9,825	5,000	5,000
Utilities	2,572	1,700	1,700
Repairs/Equipment/Supplies	4,436	18,316	18,316
Professional Fees		200	200
Road Maintenance & Material		5,000	5,000
Ambulance		8,000	8,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,800		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**55,132**	**55,245**	**55,245**
Unencumbered Cash Balance Dec 31	11,661	11,570	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	55,245	55,245	55,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,245
		Tax Required	39,154
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,154

CPA Summary

Milton Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	596	138	0
Receipts:			
Ad Valorem Tax	47,634	64,596	xxxxxxxxxxxxxx
Delinquent Tax	635		
Motor Vehicle Tax	4,167	4,017	4,255
Recreational Vehicle Tax	96	61	99
16/20M Vehicle Tax	148	115	168
Commercial Vehicle Tax	65	52	60
Watercraft Tax			0
Special Highway/Gasoline Tax	5,387	5,318	5,118
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**58,132**	**74,159**	**9,700**
Resources Available:	**58,728**	**74,297**	**9,700**
Expenditures:			
Officers Pay		3,000	3,000
Salaries & Wages		6,000	6,000
Employee Benefits		1,500	1,500
Road Maintenance		10,000	10,000
Road Materials	46,590	43,921	52,554
Freight on Road Material		1,000	1,000
Insurance		5,000	5,000
Culverts		2,876	2,876
Weeds		1,000	1,000
Cash Forward (2022 column)			
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,590**	**74,297**	**82,930**
Unencumbered Cash Balance Dec 31	138	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,974	74,755	82,930
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	82,930
		Tax Required	73,230
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	73,230

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	26,314
Transfers from:	
Road Fund	12,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,800
Interest on Idle Funds	
Other	
Resources Available:	**41,114**
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	**21,114**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Milton Township
Butler County
will meet on September 7, 2021 at 7:00 p.m. at Whitewater River Fire District Office, 206 S Main, Whitewater for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Jeff Zuercher's residence, 15894 NW 100th St., Whitewater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	55,132	4.852	55,245	4.560	55,245	39,154	3.533
Debt Service							
Library							
Road	58,590	7.520	74,297	9.212	82,930	73,230	10.239
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	20,000						
Totals	133,722	12.372	129,542	13.772	138,175	112,384	13.772
*Revenue Neutral Rate***							*11.918*
Less: Transfers	14,800		0		0		
Net Expenditure	118,922		129,542		138,175		
Total Tax Levied	97,883		114,353		xxxxxxxxxxxxxxx		
Total Assessed Valuation	10,209,870		10,911,409		11,083,612		
Township Assessed Valuation Only					7,151,837		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jeff Zuercher
Clerk

Published 7/24/21 Milton Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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General	55,132	4.852	55,245	4.560	55,245	39,154	3.533
Debt Service							
Library							
Road	58,590	7.520	74,297	9.212	82,930	73,230	10.239
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	20,000						
Totals	133,722	12.372	129,542	13.772	138,175	112,384	13.772
*Revenue Neutral Rate***			0		0		*11.918*
Less: Transfers	14,800		129,542		138,175		
Net Expenditure	118,922		114,353		xxxxxxxxxxxxxxx		
Total Tax Levied	97,883		10,911,409		11,083,612		
Total Assessed Valuation	10,209,870				7,151,837		
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jeff Zuercher
Clerk

Resolution No. 2021-1

A RESOLUTION OF MILTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for MILTON Township was calculated as 11.918 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of MILTON Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of MILTON Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MILTON TOWNSHIP:

MILTON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.918 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 (month and year) and **SIGNED** by the Governing Body.

TRUSTEE
Title

Trea
Title

Clerk
Title