State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Morris County , State of Kansas
We, the undersigned, officers of
Fire District No. 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	35,409	28,075	7.646
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	35,409	28,075	7.646
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,663,134

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 7.646

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Scott Coover
Charles Aikens
Douglas L. Williams
Karne C. Carl
Frances Davies

Attest: November 1st, 2024
Chelsey Schmidt
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Fire District No. 13
Morris County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,070	1,965	87	587	208	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,070	1,965	87	587	208	0

County Treas Motor Vehicle Estimate 1,965

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 587

County Treas Commercial Vehicle Tax Estimate 208

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07000

RVT Factor 0.00310

16/20M Factor 0.02091

Comm Veh Facto 0.00741

Watercraft Facto 0.00000

2025

Fire District No. 13
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	9,750	6,000	6,000	19-3612c
	Totals	9,750	6,000	6,000	
	Adjustments*				
	Adjusted Totals	9,750	6,000	6,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 13
Morris County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	518	171	4,427
Receipts:			
Ad Valorem Tax	21,245	28,070	xxxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	1,633	1,413	1,965
Recreational Vehicle Tax	71	73	87
16/20M Vehicle Tax	618	584	587
Commercial Vehicle Tax	175	156	208
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations & Fund Raisers	1,450		
Sale of Equipment	500		
Contract Payment from Fire District No. 3	60	60	60
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,144**	**30,356**	**2,907**
Resources Available:	**26,662**	**30,527**	**7,334**
Expenditures:			
Labor/Utilities/Insurance	12,705	15,000	16,000
Parts/Supplies/Repairs	4,036	5,000	5,500
Transfer to Equipment Reserve	9,750	6,000	6,000
RNR & Budget Publications		100	130
Cash Forward (2025 column)			7,779
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,491**	**26,100**	**35,409**
Unencumbered Cash Balance Dec 31	171	4,427	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	26,545	30,403	35,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,409
		Tax Required	28,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	28,075

CPA Summary

Fire District No. 13

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		44,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tx from General	9,750									
Total Receipts	9,750	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,750
Resources Available:	54,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	54,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Truck Purchase	41,920									
Total Expenditures	41,920	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	41,920
Cash Balance Dec 31	12,330	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,330 **
										12,330 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 13
Morris County
will meet on August 21st, 2024 at 7:00 p.m. at Wilsey Community Building, Wilsey for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,491	6.221	26,100	7.628	35,409	28,075	7.646
Debt Service							
Non-Budgeted Funds	41,920						
Totals	68,411	6.221	26,100	7.628	35,409	28,075	7.646
						*Revenue Neutral Rate***	*7.646*
Less: Transfers	9,750		6,000		6,000		
Net Expenditures	58,661		20,100		29,409		
Total Tax Levied	21,988		28,070		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,534,644		3,680,143		3,671,937		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frances Davies

NOTICE OF BUDGET HEARING 2025

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Frances Davies

AFFIDAVIT OF P

State of Kansas, ss.
Morris County

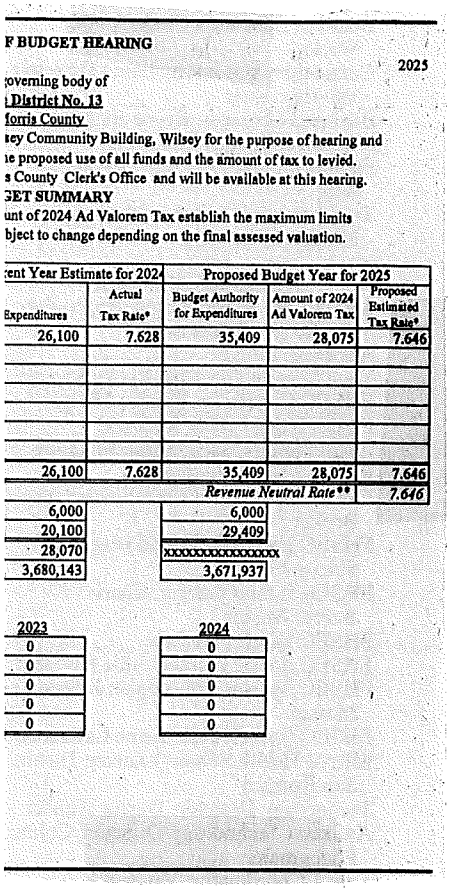
JAN SCIACCA, being first duly sworn, Depos
of the Council Grove Republican, a daily New
and published in and of general circulation in M
paid circulation on a daily basis in Morris Cou
is not a trade, religious or fraternal publicatior

Said newspaper is a daily published at least
published continuously and uninterruptedly in
more than five years prior to the first publicatic
ted at the post office of Council Grove in said
That the attached notice is a true copy thereof
entire issue of said newspaper for one time, tl
aforesaid on the 7th day of August, 2024.

FILED
AUG 08 2024
Morris County Clerk
Council Grove, KS 66846

Subscribed and sworn to before me this 7th

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-325



F BUDGET HEARING

2025

overning body of
District No. 13
forris County
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GET SUMMARY
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ent Year Estimate for 2024		Proposed Budget Year for 2025		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
26,100	7.628	35,409	28,075	7.646
26,100	7.628	35,409	28,075	7.646
			Revenue Neutral Rate**	7.646
6,000		6,000		
20,100		29,409		
28,070		xxxxxxxxxxxxxxxx		
3,680,143		3,671,937		

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 7th day of August, 2024.

FILED
AUG 06 2024
Morris County Clerk
Council Grove, KS 66846

Jan Sciacca

Subscribed and sworn to before me this 7th day of August, 2024

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 13, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20th, 2024.

(Seal)

Clerk or Officer of Governing Body

Morris County Clerk