2026

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	7,600,900	5,070,161	
Debt Service	10-113	7	2,492,777		
Library	12-1220	7			
Employee Benefit	12-1220	8	1,722,853		
Parks & Recreation	ORD-770	8	283,000		
		9			
		9			
Special Highway		10	1,533,641		
Capital Improvements		10	2,846,096		
Sewer		11	2,825,075		
Solid Waste		11	996,430		
Special Alcohol Fund		12	26,000		
Cedar Lakes		12	40,000		
Glenwood Sewer District		13	35,000		
Non-Budgeted Funds		14	301,000		
Totals		xxxxxxxxx	20,702,772	5,070,161	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	31.692
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Maddie Bouton
Deputy City Administrator
Address:
1600 N 158th St
Basehor, KS 66007
Email:
info@cityofbasehor.org

Date Attested: Sept 30, 2025

County Clerk

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Basehor
Enter county name followed by "County":	Leavenworth County
Enter year being budgeted (YYYY):	2026

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2025 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2025 Expenditures	2024 Ad Valorem Tax
General	12-101a	6,897,922	4,736,062
Debt Service	10-113	2,707,138	
Library	12-1220		
Fund name for all funds with a tax levy:			
Employee Benefit	12-1220	1,634,197	
Parks & Recreation	ORD-770	157,500	
Total Ad Valorem Tax Levy Funds for 2025 Budgeted Year			4,736,062

Other (non-tax levy) fund names:	
Special Highway	1,510,088
Capital Improvements	6,569,885
Sewer	2,657,609
Solid Waste	926,239
Special Alcohol Fund	22,000
Cedar Lakes	35,000
Glenwood	25,000
Single No Tax Levy Fund:	
Total Expenditures for 2025 Budgeted Year	23,142,578

Non-budgeted funds:

1	Assistance Fund
2	Mayor's Charity Fund
3	Land Bank Fund
4	
5	

The input for the following comes directly from the 2025 Budget, Budget Sumary Page.

		2023 Tax Rate (2024 Column)
General		33.878
Debt Service		
Library		
Employee Benefit		
Parks & Recreation		
0		
0		
Total		33.878

Total Tax Levied (2024 budget column)		4,373,372
Assessed Valuation (2024 budget column)		130,165,285

City of Basehor 2026

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2025	149,442,567
Gross earnings (intangible) tax estimate for 2026	0
Neighborhood Revitalization	0

Revenue Neutral Rate 31.692

Actual Tax Rates for the 2025 Budget:

Fund	Rate
General	33.928
Debt Service	
Library	
Employee Benefit	
Parks & Recreation	
0	
0	
Total	33.928

Final Assessed Valuation from the November 1, 2024 Abstract	139,591,550

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	404,913
Recreational Vehicle Tax Estimate	40,556
16\20 M Vehicle Tax Estimate	1,022
Commercial Vehicle Tax Estimate	6,964
Watercraft Tax Estimate	2,932

Computation of Delinquency

Actual Delinquency for 2023 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.5%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2026 State Distribution for Kansas Gas Tax	176,400
2026 County Transfers for Gas***	17,680
Adjusted 2025 State Distribution for Kansas Gas Tax	176,400
Adjusted 2025 County Transfers for Gas***	17,680

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2024 Budget Certificate Page	
Funds	2024 Expenditure Amounts Budget Authority
General	6,242,083
Debt Service	2,305,188
Library	
Employee Benefit	1,298,785
Parks & Recreation	132,089
0	
0	
Special Highway	2,809,764
Capital Improvements	11,375,554
Sewer	2,632,095
Solid Waste	908,318
Special Alcohol Fund	17,811
Glenwood Sewer Dist	25,000
Cedar Lake Sewer Dist	35,000
Mayor's Charity Fund	45,000

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Basehor

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,736,062	404,913	40,556	1,022	6,964	2,932
Debt Service						
Library						
Employee Benefit						
Parks & Recreation						
TOTAL	4,736,062	404,913	40,556	1,022	6,964	2,932

County Treas Motor Vehicle Estimate 404,913

County Treas Recreational Vehicle Estimate 40,556

County Treas 16/20M Vehicle Estimate 1,022

County Treas Commercial Vehicle Tax Estimate 6,964

County Treas Watercraft Tax Estimate 2,932

Motor Vehicle Factor 0.08550

Recreational Vehicle Factor 0.00856

16/20 Vehicle Factor 0.00022

Commercial Vehicle Factor 0.00147

Watercraft Factor 0.00062

City of Basehor 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Fund	Employee Benefit Fund	250,000	380,000	470,000	KSA 12-12-12-16,102
Solid Waste Fund	Employee Benefit Fund	35,000	60,000	60,000	KSA 12-12-12-16,102
Special Drug & Alcohol	General Fund	12,038	15,000	17,500	Resolution 2022-49
Capital Improvements	Bond & Interest	450,000	930,000	625,000	KSA 12-1,118
General Fund	Land Bank Fund	250	250	-	Resolution 2022-49
Special Drug & Alcohol	Employee Benefit Fund	5,773	7,000	7,500	Resolution 2022-49
Consolidated Highway	Capital Improvements	2,874,337	725,000	725,000	KSA 12-1, 119
	Totals	3,627,398	2,117,250	1,905,000	
	Adjustments*				
	Adjusted Totals	3,627,398	2,117,250	1,905,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Basehor

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	1/30/2013	9/1/2025	1.77	3,480,000		3/1	9/1	3,800	190,000		
Series 2015	8/26/2015	9/1/2035	2-4	1,295,000		3/1	9/1	30,088	65,000	27,975	65,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000		3/1	9/1	37,788	315,000	31,488	325,000
Series 2019	3/21/2019	9/1/2039	1.7-3.125	2,105,000		3/1	9/1	51,181	100,000	48,181	100,000
Series 2020A	3/27/2020	9/1/2030	2.00	1,035,000		3/1	9/1	12,700	100,000	10,700	100,000
Series 2020B	10/22/2020	9/1/2032	1.10-3	2,840,000		3/1	9/1	32,193	255,000	27,093	260,000
Series 2022A	6/16/2022	9/1/2043	3.0-3.50	9,780,000		3/1	9/1	320,063	360,000	307,463	375,000
Series 2023A	9/21/2023	9/1/2043		8,795,000		3/1	9/1	336,000	385,000	320,600	405,000
Series 2025A	2/28/2025	9/1/2044		6,000,000	0	3/1	9/1	120,922		218,754	215,000
Total G.O. Bonds					**0**			**944,733**	**1,770,000**	**992,253**	**1,845,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**944,733**	**1,770,000**	**992,253**	**1,845,000**

City of Basehor

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Dumptruck (PWD)	3/1/2021	2/29/1900	0.90	107,091	31,520	21,921	9,599
				Totals	**31,520**	**21,921**	**9,599**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Basehor
Leavenworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Basehor 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,668,550	3,316,035	3,320,596
Receipts:			
Ad Valorem Tax	4,373,372	4,736,062	xxxxxxxxxxxxxxxxxx
Delinquent Tax	34,082	25,000	
Motor Vehicle Tax	421,056	450,000	404,913
Recreational Vehicle Tax	4,332	6,500	40,556
16/20M Vehicle Tax	552	650	1,022
Commercial Vehicle Tax	11,597	9,000	6,964
Watercraft Tax			2,932
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	23,725	30,000	30,000
Court Fines	108,924	75,000	120,000
Local Sales Tax	845,240	863,271	931,877
Franchise Tax	358,685	321,500	387,500
Licenses	33,912	40,500	44,000
Building Permits	188,980	165,000	220,000
State of Kansas (JAG Grant-PD)	37,500	0	0
Other Revenues	21,376	35,000	47,000
Transfers	65,873	70,000	77,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	117,598	75,000	125,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,646,804**	**6,902,483**	**2,438,763**
Resources Available:	**9,315,354**	**10,218,518**	**5,759,359**
Expenditures:			
Salaries & Wages	2,238,170	2,793,372	2,907,197
Contractual Services	1,168,349	1,216,850	1,361,653
Commodities	123,887	199,700	191,050
Capital Outlay	168,913	63,000	41,000
Transfers Out	2,300,000	2,625,000	3,100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,999,319**	**6,897,922**	**7,600,900**
Unencumbered Cash Balance Dec 31	3,316,035	3,320,596	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	6,242,083	6,897,922	7,600,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,600,900
		Tax Required	5,044,936
	Delinquent Comp Rate:	0.5%	25,225
		Amount of 2025 Ad Valorem Tax	5,070,161

CPA Summary

City of Basehor 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Clerk/Finance			
Salaries	564,054	604,862	676,268
Contractual	541,447	513,500	626,250
Commodities	13,175	13,500	19,500
Capital Outlay	11,380	10,500	12,500
Total	**1,130,056**	**1,142,362**	**1,334,518**
Streets			
Salaries	237,770	404,126	419,862
Contractual	24,368	33,500	33,500
Commodities	10,118	26,250	26,250
Capital Outlay		24,000	
Total	**272,256**	**487,876**	**479,612**
Governing Body			
Salaries	54,600	54,600	54,600
Contractual	25,225	28,900	28,900
Commodities	17,130	22,200	22,300
Capital Outlay			
Total	**96,955**	**105,700**	**105,800**
Police			
Salaries	1,136,214	1,377,857	1,404,851
Contractual	104,535	139,700	127,000
Commodities	45,501	82,150	58,750
Capital Outlay	55,063	27,500	27,500
Total	**1,341,313**	**1,627,207**	**1,618,101**
Facilities			
Salaries	0	0	0
Contractual	335,822	351,750	397,000
Commodities	7,900	5,000	11,000
Capital Outlay			
Total	**343,722**	**356,750**	**408,000**
Human Resources			
Salaries			
Contractual	25,357	29,500	31,250
Commodities	28,069	43,100	45,750
Capital Outlay			
Total	**53,426**	**72,600**	**77,000**
Miscellaneous			
Salaries			
Contractual	391	0	0
Commodities			
Capital Outlay			
Total	**391**	**0**	**0**
Planning			
Salaries	245,532	351,927	351,616
Contractual	111,204	120,000	111,500
Commodities	1,994	7,500	7,500
Capital Outlay		1,000	1,000
Total	**358,730**	**480,427**	**471,616**
Page Total	**3,596,849**	**4,272,922**	**4,494,647**

City of Basehor 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	478,114	265,816	187,893
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,477	1,477	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	288,902	212,902	
Transfer from General Fund-Ad valorem	1,250,000	1,400,000	1,800,000
Transfer in from Capital Improvements	475,000	930,000	625,000
TDD	77,511	79,836	82,231
Interest on Idle Funds		5,000	6,477
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,092,890	2,629,215	2,513,708
Resources Available:	2,571,004	2,895,031	2,701,601
Expenditures:			
Debt Service Expenditures	2,305,188	2,707,138	2,492,777
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	2,305,188	2,707,138	2,492,777
Unencumbered Cash Balance Dec 31	265,816	187,893	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,305,188	2,707,138	2,492,777
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,492,777
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Basehor 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	500,967	765,217	767,520
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from General Fund-Ad Valorem	1,000,000	1,150,000	1,150,000
Transfer in from Sewer Fund	250,000	380,000	470,000
Transfer in from Solid Waste Fund	25,000	60,000	60,000
Transfer in from Special Alcohol Fund	5,067	7,000	7,500
Reimbursement Revenue/SRO	20,269	27,500	30,000
Interest on Idle Funds	3,340	12,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,303,676**	**1,636,500**	**1,722,500**
Resources Available:	**1,804,643**	**2,401,717**	**2,490,020**
Expenditures:			
Employee Benefit Fund Expenditures	1,039,426	1,634,197	1,722,853
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**1,039,426**	**1,634,197**	**1,722,853**
Unencumbered Cash Balance Dec 31	765,217	767,520	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,298,785	1,634,197	1,722,853
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,722,853
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	401,389	447,156	459,506
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from General Fund/Ad Valorem	50,000	75,000	150,000
Res 93-01 Park Fee	24,800	17,500	27,500
Local Alcohol Liquor Fund	23,725	27,500	32,000
Donations	3,088		3,000
Field of Dreams Revenue	49,250	48,250	60,000
Program & Shelter Fees	0	600	600
Interest on Idle Funds	9,860	1,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**160,723**	**169,850**	**283,100**
Resources Available:	**562,112**	**617,006**	**742,606**
Expenditures:			
Parks & Recreation Expenditures	114,956	157,500	283,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**114,956**	**157,500**	**283,000**
Unencumbered Cash Balance Dec 31	447,156	459,506	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	132,089	157,500	283,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	283,000
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Basehor 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,944,565	1,212,995	6,307,575
Receipts:			
State of Kansas Gas Tax	207,538	176,400	176,400
County Transfers Gas	35,203	17,680	17,680
Sales Tax/Bond Proceeds	845,240	6,050,588	949,712
Excise Taxes	180,693	150,000	175,000
Interest on Idle Funds	84,108	210,000	150,000
Miscellaneous - Bond Proceeds			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,352,782**	**6,604,668**	**1,468,792**
Resources Available:	**6,297,347**	**7,817,663**	**7,776,367**
Expenditures:			
Street Repair and Maint	2,210,015	785,088	808,641
Transfer to CIP Fund (155th St/158th St)	2,874,337	725,000	725,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,084,352**	**1,510,088**	**1,533,641**
Unencumbered Cash Balance Dec 31	1,212,995	6,307,575	6,242,726
2024/2025/2026 Budget Authority Amount:	2,809,764	1,510,088	1,533,641

See Tab A

Adopted Budget **Capital Improvements**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,257,061	2,144,293	4,241,465
Receipts:			
Sales Tax	598,110	633,996	672,036
Charges to Customers			
Bond Proceeds 2025A		6,000,000	
LVCO-155th St	1,963,252		
Sunflower Foundation Grant		356,476	
Other Revenues	13,700		
Transfer in from Consolidated Highway	2,874,337	725,000	725,000
Interest on Idle Funds	43,681	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,493,080**	**7,765,472**	**1,447,036**
Resources Available:	**17,750,141**	**9,909,765**	**5,688,501**
Expenditures:			
Capital Improvement Fund Expenditures	15,130,848	4,738,300	2,221,096
Transfer to Bond & Interest (Debt Svc) Fund	475,000	930,000	625,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,605,848**	**5,668,300**	**2,846,096**
Unencumbered Cash Balance Dec 31	2,144,293	4,241,465	2,842,406
2024/2025/2026 Budget Authority Amount:	11,375,554	6,569,885	2,846,096

See Tab A

CPA Summary

City of Basehor 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,382,744	5,119,880	5,163,771
Receipts:			
Sewer Connection Fees	321,600	280,000	320,000
Charges to Customers-Utility Billing	2,035,263	2,350,000	2,400,000
Delinquency Collections	45,144	12,500	15,000
Sewer Cap Imp Connection Fees	9,600	9,000	10,000
Interest on Idle Funds	106,340	50,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,517,947**	**2,701,500**	**2,820,000**
Resources Available:	**7,900,691**	**7,821,380**	**7,983,771**
Expenditures:			
Sewer Fund Expenditures	2,530,811	2,277,609	2,355,075
Transfer to Employee Benefit Fund	250,000	380,000	470,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,780,811**	**2,657,609**	**2,825,075**
Unencumbered Cash Balance Dec 31	5,119,880	5,163,771	5,158,696
2024/2025/2026 Budget Authority Amount:	2,632,095	2,657,609	2,825,075

See Tab A

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	153,952	147,362	153,054
Receipts:			
Bag Stickers	2,258	500	750
Charges to Customers-Utility Billing	870,500	925,931	975,000
Delinquency Collections	17,402	5,000	20,000
Interest on Idle Funds	1,808	500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**891,968**	**931,931**	**997,750**
Resources Available:	**1,045,920**	**1,079,293**	**1,150,804**
Expenditures:			
Solid Waste Expenditures	873,558	866,239	936,430
Transfer to Employee Benefit Fund	25,000	60,000	60,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**898,558**	**926,239**	**996,430**
Unencumbered Cash Balance Dec 31	147,362	153,054	154,374
2024/2025/2026 Budget Authority Amount:	908,318	926,239	996,430

CPA Summary

City of Basehor

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	76,561	83,725	89,725
Receipts:			
Local Alcohol Liquor Fund	23,725	27,500	30,000
Interest on Idle Funds	1,681	500	1,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,406**	**28,000**	**31,750**
Resources Available:	**101,967**	**111,725**	**121,475**
Expenditures:			
Special Alcohol Fund Expenditures	18,242	22,000	26,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,242**	**22,000**	**26,000**
Unencumbered Cash Balance Dec 31	83,725	89,725	95,475
2024/2025/2026 Budget Authority Amount:	17,811	22,000	26,000

See Tab A

Adopted Budget **Cedar Lakes**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	133,691	139,038	144,388
Receipts:			
Maintenance Fees	40,000	40,000	45,000
Interest on Idle Funds	347	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,347**	**40,350**	**45,350**
Resources Available:	**174,038**	**179,388**	**189,738**
Expenditures:			
Cedar Lakes Expenditures	35,000	35,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,000**	**35,000**	**40,000**
Unencumbered Cash Balance Dec 31	139,038	144,388	149,738
2024/2025/2026 Budget Authority Amount:	35,000	35,000	40,000

City of Basehor

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	159,508	167,903	176,303
Receipts:			
Maintenance Fees	33,000	33,000	41,000
Interest on Idle Funds	395	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,395**	**33,400**	**41,400**
Resources Available:	**192,903**	**201,303**	**217,703**
Expenditures:			
Glenwood Expenditures	25,000	25,000	35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,000**	**25,000**	**35,000**
Unencumbered Cash Balance Dec 31	167,903	176,303	182,703
2024/2025/2026 Budget Authority Amount:	25,000	0	35,000

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Basehor

will meet on 8/27/2025 at 6:15 PM at Basehor City Hall, 1600 N 158th St., Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

The Revenue Neutral Rate hearing will be held at 6:00 pm, immediately preceding the budget hearing, at the same location.

Detailed budget information is available at Basehor City Hall, 1600 N 158th St., Basehor, KS 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,999,319	33.878	6,897,921	33.928	7,600,900	5,070,287	33.928
Debt Service	2,055,189		2,707,138		2,492,777		
Employee Benefit	1,039,426		1,634,197		1,722,853		
Parks & Recreation	114,956		137,500		283,000		
Special Highway	5,084,352		1,461,321		1,533,641		
Capital Improvements	15,605,848		6,569,885		2,846,095		
Sewer	2,780,811		2,637,609		2,825,075		
Solid Waste	898,558		926,239		996,430		
Special Alcohol Fund	18,242		22,000		26,000		
Cedar Lakes	35,000		35,000		40,000		
Glenwood	25,000		25,000		35,000		
MMERF	0		0		250,000		
Mayor's Charity Fund	0		42,000		50,000		
Assistance Fund	0		500		1,000		
Non-Budgeted Funds	47,621		250		0		
Totals	33,704,322	33.878	23,136,560	33.928	20,702,771	5,070,287	33.928
						*Revenue Neutral Rate***	*31.692*
Less: Transfers	3,627,398		3,812,000		5,227,287		
Net Expenditure	30,076,924		19,324,560		15,475,484		
Total Tax Levied	4,373,372		4,736,062		xxxxxxxxxxxxxxxxx		
Assessed Valuation	130,142,489		139,591,550		149,442,567		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	26,820,000	25,060,000	29,265,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	198,541	93,877	31,520
Total	27,018,541	25,153,877	29,296,520

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Maddie Boston

City Official Title: Deputy City Administrator

Published in the Leavenworth Times, Aug 16, 2025

3758410

Roll Call Vote

A Roll Call Vote of the City of Basehor To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/27/2025

Resolution No. 2025-12

Governing Body Member	Yes	No	No Vote
City Council President Ben Sims	X		
City Councilmember Shari D. Standiferd	X		
City Councilmember Vickie McEnroe	X		
City Councilmember Vernon J. Fields	X		
City Councilmember Ty Garver			Absent
TOTAL	**4**		**1**

Certified:

Katherine M. Kenn

City Clerk

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1869 KANSAS

RESOLUTION NO. 2025-13

A RESOLUTION APPROVING THE 2026 CITY OF BASEHOR OPERATING BUDGET AS AUTHORIZED BY KANSAS STATE LAW

WHEREAS, the City of Basehor is required by Kansas law to adopt an operating budget every year; and

WHEREAS, in order to adopt its annual operating budget the City of Basehor must first hold a public hearing; and

WHEREAS, a public hearing for the 2026 operating budget was properly noticed for and held on August 27, 2025; and

WHEREAS, the City Administrator has full authority to implement the spending of the budget presented; and

WHEREAS, the City of Basehor now wishes to adopt the 2026 operating budget, attached as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

Section 1. That the Governing Body approves and hereby adopts the 2026 operating budget, attached as Exhibit A.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 27th day of August, 2025.

APPROVED by the Mayor this 27th day of August, 2025.

[SEAL]

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Dick Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Todd Luckman, City Attorney

RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S APPROVAL TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE HAVING HELD A PUBLIC HEARING REGARDING SAME

WHEREAS, the 2026 Revenue Neutral Rate for the City of Basehor was calculated as 31.692 mills by Leavenworth County; and

WHEREAS, the Governing Body held and City staff presented at seven public meetings allowing all interested taxpayers to attend and be involved in the discussion on the Revenue Neutral Rate; and

WHEREAS, the 2026 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mil rate of 33.928, which is the same mil rate as that in 2025; and

WHEREAS, the City of Basehor previously notified the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate as required by Kansas state law.

WHEREAS, the Governing Body held a properly noticed public hearing as required by Kansas state law on August 27, 2025 regarding the Governing Body's intent to exceed the Revenue Neutral Rate; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:

Section 1: That the Governing Body hereby adopts the estimated mil rate of 33.928, which exceeds the Revenue Neutral Rate, and which is the same mil rate as that in 2025.

Section 2: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 27th day of August, 2025.

APPROVED by the Mayor this 27th day of August, 2025.

Dick Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

[SEAL]

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

APPROVED AS TO FORM:

Todd Luckman, City Attorney