State of Kansas
Township

County Copy

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AUG 12 2024

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Fairplay Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles T		2			gen max .131	
Schedule of Transfers		3			fire max 1.038	
Statement of Indebt. & Lease/Purchase		4			Neutral	
Fund	**K.S.A.**					
Fire Protection	19-2716	5	12,204	3,718	1.036	1.036
Total		xxxxx	12,204	3,718		
Fund	**K.S.A.**					
General	79-1962	6	6,759	1,024	.131	.131 X
Debt Service	10-113					
Library	12-1220					
Road	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Fund						
Special Machinery						
Totals		xxxxxx	6,759	1,024		
Budget Hearing Notice		6				
Combined Rate and Budget Hearing Notice						
Rate Hearing Notice						
Neighborhood Revitalization Rebate						

	Final County Assessed Valuation	County Clerk's Use Only Nov 1, 2024 Total Assessed Valuation
Fairplay Township		7,794,412
Fire Protection		3,586,800

Fairplay Township Revenue Neutral Rate	0.131
Fire Protection Revenue Neutral Rate	1.038

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third, Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8 2024
County Clerk

	trustee
	Clerk
	Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Fairplay Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,021	22	0	4	0	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
Fire Fund		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	1,021	22	0	4	0	0

County Treas Motor Vehicle Estimate 22

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02155

RVT Factor 0.00000

16/20M Factor 0.00392

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Fairplay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fairplay Township
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairplay Township 2025
FUND PAGE
Adopted Budget

Fire Protection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,242	8,946	8,306
Receipts:			
Ad Valorem Tax	3,704	3,718	xxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	158	137	152
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	17	22	26
Commercial Vehicle Tax		2	0
Watercraft Tax	0	0	0
NR Rebate	-31	-22	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,864**	**3,860**	**180**
Resources Available:	**10,106**	**12,806**	**8,486**
Expenditures:			
Fire Protection	1,160	2,500	2,500
Equipment/Reserves		2,000	2,000
Cash Reserve (2025 column)			7,704
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,160**	**4,500**	**12,204**
Unencumbered Cash Balance Dec 31	8,946	8,306	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,835	9,522	12,204
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,204
		Tax Required	3,718
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,718

CPA Summary

Desired Carryover Into 2026	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026	
$8,306	2024 Ending Cash Balance (est.)
$180	2025 Non-AV Receipts (est.)
$3,718	2025 Ad Valorem Tax (est.)
$12,204	Total 2025 Resources Available
$1,160	Less 2023 Expenditures
$11,044	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
1.038	2025 Estimated Fund Mill Rate
1.053	2024 Fund Mill Rate
1.038	**Revenue Neutral Rate (KSA 79-2988)**
1.038	2025 Estimated Total Mill Rate
1.053	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

Fairplay Township 2025
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,946	5,271	5,631
Receipts:			
Ad Valorem Tax	1,016	1,021	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	25	21	22
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	4	4	4
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	114		80
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate	-4	-6	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,164**	**1,040**	**104**
Resources Available:	**6,110**	**6,311**	**5,735**
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	389	230	230
Cash Reserve (2025 column)			6,079
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**839**	**680**	**6,759**
Unencumbered Cash Balance Dec 31	5,271	5,631	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,973	6,355	6,759
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,759
		Tax Required	1,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,024

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fairplay Township
Marion County
will meet onAugust 9, 2024 at 7:30 p.m. at 2468 120th, Florence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	1,160	0.997	4,500	1.053	12,204	3,718	1.038
Total	1,160	0.997	4,500	1.053	12,204	3,718	1.038
						*Fire Protection Revenue Neutral Rate***	*1.038*
Total Tax Levied:							
Fire Protection	3,718		3,718		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	3,728,888		3,529,030		3,581,271		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	839	0.128	680	0.134	6,759	1,024	0.131
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Fund							
Special Machinery							
Totals	839	0.128	680	0.134	6,759	1,024	0.131
						*Fairplay Township Revenue Neutral Rate***	*0.131*
Less: Transfers	0		0		0		
Net Expenditure	839		680		6,759		
Total Tax Levied:							
Township	1,018		1,021		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,948,268		7,609,258		7,788,883		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles DeForest
Trustee

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Fairplay Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Marion County

Fairplay Township Funds

Revenue Neutral Rate*	0.131	Proposed Tax Rate	0.131

Fire Protection Funds

Revenue Neutral Rate*	1.038	Proposed Tax Rate	1.038

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Fairplay Township

Marion County

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	1,160	0.997	4,500	1.053	12,204	3,718	1.038
Total	1,160	0.997	4,500	1.053	12,204	3,718	1.038
					*Fire Protection Revenue Neutral Rate***		1.038
Total Tax Levied							
Fire Protection	3,718		3,718				
Assessed Valuation							
Fire Protection	3,728,888		3,529,030		3,581,271		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	839	0.128	680	0.134	6,759	1,024	0.131
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Fund							
Special Machinery							
Totals	839	0.128	680	0.134	6,759	1,024	0.131
					*Fairplay Township Revenue Neutral Rate***		0.131
Less: Transfers	0		0		0		
Net Expenditure	839		680		6,759		
Total Tax Levied:							
Township	1,018		1,021				
Assessed Valuation:							
Township	7,948,268		7,609,258		7,788,883		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Charles DeForest

Trustee

M-45-2547