CERTIFICATE 2023

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
COTTAGE HILL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	682	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	97,955	~~75,527~~	17.260 RNR Hearing
Special Machinery		6			
Totals		xxxxxx	98,637	~~75,527~~	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,364,544
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 16.472

Assisted by:
CHAD L. PARKER, CPA
SINK, GORDON & ASSOCIATES, LLP
Address:
128 EAST COMMERCIAL ST.
WATERVILLE, KS 66548
Email:
CPARKER@SINKGORDON.COM

Attest: 11/1, 2022
Sandra K. Wilson
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,077	3,469	126	735	22	24
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,077	3,469	126	735	22	24

County Treas Motor Vehicle Estimate 3,469

County Treas Recreational Vehicle Estimate 126

County Treas 16/20M Vehicle Estimate 735

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 24

MVT Factor 0.04813

RVT Factor 0.00175

16/20M Factor 0.01020

Comm Veh Factor 0.00031

Watercraft Factor 0.00033

COTTAGE HILL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	18,034	14,000	12,000	68-141g
	Total	18,034	14,000	12,000	
	Adjustments*				
	Adjusted Totals	18,034	14,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COTTAGE HILL TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	398	52	43
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	885	526	639
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**885**	**526**	**639**
Resources Available:	**1,283**	**578**	**682**
Expenditures:			
Personal Services	226	360	207
Commodities	23	100	100
Contractual	802	75	375
Capital Outlay	0	0	0
Per Diem	180	0	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,231**	**535**	**682**
Unencumbered Cash Balance Dec 31	52	43	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,262	535	682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	682
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

COTTAGE HILL TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,660	5,395	18,052
Receipts:			
Ad Valorem Tax	68,353	72,077	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	3,179	2,049	3,469
Recreational Vehicle Tax	117	135	126
16/20M Vehicle Tax	1,383	1,284	735
Commercial Vehicle Tax	0	12	22
Watercraft Tax	36	35	24
Special Highway/Gasoline Tax	2,438	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-82		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,424**	**75,592**	**4,376**
Resources Available:	**77,084**	**80,987**	**22,428**
Expenditures:			
Personal Services	3,581	2,300	3,600
Commodities	22,581	25,935	33,255
Contractual	24,673	25,700	33,100
Capital Outlay	0	6,000	7,000
Per Diem	2,820	3,000	3,000
Cash Forward (2023 column)			
Transfer to Special Machinery	18,034		18,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,689**	**62,935**	**97,955**
Unencumbered Cash Balance Dec 31	5,395	18,052	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,137	76,935	97,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,955
		Tax Required	75,527
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,527

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	33,303
Transfers from:	
Road Fund	18,034
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	79
Other	
Resources Available:	51,416
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**51,416**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
COTTAGE HILL TOWNSHIP
MARSHALL COUNTY
will meet on August 29, 2022 at 7pm at Jerry Hedke's home; 2796 Highway 77, Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jerry Hedke's home; 2796 Highway 77, Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,231		535		682		
Debt Service							
Library							
Road	71,689	17.260	62,935	17.260	97,955	75,527	17.260
Special Machinery							
Totals	72,920	17.260	63,470	17.260	98,637	75,527	17.260
						*Revenue Neutral Rate***	*16.472*
Less: Transfers	18,034		14,000		12,000		
Net Expenditure	54,886		49,470		86,637		
Total Tax Levied	68,101		72,077		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,945,547		4,175,842		4,375,863		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerry Hedke
Treasurer

Pass once budget is passed.

-Keep in official book.

Resolution No. 4

E COTTAGE HILL TOWNSHIP, MARSHALL COUNTY, KANSAS TO X RATE EXCEEDING THE REVENUE NEUTRAL RATE;

evenue Neutral Rate for the Cottage Hill Township was calculated as 16.472 ... by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cottage Hill Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cottage Hill Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COTTAGE HILL TOWNSHIP:

The Cottage Hill Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.472 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 and **SIGNED** by the Governing Body.

Jerry L Neuhof

Randy Jamison

Daryl Benton

Betty Neuhof

Fill out with each board number name & how they voted.
- Provide to Co. Clerk.

Roll Call Vote

:e of the Cottage Hill Township Board Members
property tax exceeding the Neutral Rate.

ed Revenue Neutral Rate Held on August 29, 2022.
on No. 4

Governing Body Member	Yes	No	No Vote
Jerry Hedke	X		
Daryl Bentzman	X		
Randy Jacobson	X		
TOTAL			

Certified: Jerry L Hedke, Treasurer

Randy Jacobson

Daryl Bentzman

COTTAGE HILL TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

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General	1,231		535		682		
Debt Service							
Library							
Road	71,689	17.260	62,935	17.360	97,955	75,527	17.260
Special Machinery							
Totals	72,920	17.260	63,470	17.260	98,637	75,527	17.260
					Revenue Neutral Rate**		16.472
Less: Transfers	18,034		14,000		12,000		
Net Expenditure	54,886		49,470		86,637		
Total Tax Levied	68,101		72,077		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,945,547		4,175,842		4,375,863		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jerry Hedke
Treasurer

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 61.63

Additional copies $ _____

7.25 inches x $8.50/c.i.

$61.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508