NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Gove Co Fire #1

Gove County

will meet on September 12 at 8.45 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Commissioner's meeting room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	152,000	3.389	152,000	3.385	183,000	150,177	2.943
Debt Service							
Totals	152,000	3.389	152,000	3.385	183,000	150,177	2.943
*Revenue Neutral Rate***							*2.990*
Less: Transfers	0		0		0		
Net Expenditures	152,000		152,000		183,000		
Total Tax Levied	146,579		146,551		xxxxxxxxxxxxxxxx		
Assessed Valuation	43,253,023		43,299,039		51,027,420		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bonnie Cook
Clerk

EMAILED

NOTICE OF BUDGET HEARING

State of Kansas
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Bonnie Cook
Clerk

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EMAILED

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Gove Co Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	183,000	150,177	
Debt Service	10-113				
Totals		xxxxxxxxx	183,000	150,177	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2022 Total Assessed Valuation

Assisted by:
Don E Tilton CPA

Address:
PO Box 412
Quinter, KS 67752
Email:
mapes@ruraltel.net

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Gove Co Fire #1
Gove County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	146,551	5,031	114	767	837	51
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,551	5,031	114	767	837	51

County Treas Motor Vehicle Estimate 5,031

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 767

County Treas Commercial Vehicle Tax Estimate 837

County Treas Watercraft Tax Estimate 51

MVT Factor 0.03433

RVT Factor 0.00078

16/20M Factor 0.00523

Comm Veh Facto 0.00571

Watercraft Facto 0.00035

Gove Co Fire #1
Gove County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,221	25,991	27,510
Receipts:			
Ad Valorem Tax	146,229	146,551	xxxxxxxxxxxxxxxx
Delinquent Tax	1,154		
Motor Vehicle Tax	5,753	5,031	5,031
Recreational Vehicle Tax	129	112	114
16/20M Vehicle Tax	760	994	767
Commercial Vehicle Tax	745	780	837
Watercraft Tax		51	51
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**154,770**	**153,519**	**6,800**
Resources Available:	**177,991**	**179,510**	**34,310**
Expenditures:			
Appropriations	152,000	152,000	158,000
Cash Forward (2023 column)			25,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**152,000**	**152,000**	**183,000**
Unencumbered Cash Balance Dec 31	25,991	27,510	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	152,000	177,000	183,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,000
		Tax Required	148,690
	Delinquent Comp Rate:	1.0%	1,487
		Amount of 2022 Ad Valorem Tax	150,177

CPA Summary

Gove County Clerk

P.O. Box 128 • 520 Washington • Gove, KS 67736

P 785-938-2300
F 785-938-2305

County Clerk Bonnie Cook
gococlerk@ruraltel.net

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Gove Co. Fire #1, **HEREBY NOTIFIES THE** Gove **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.075. The date of our hearing is 8-22-22 at 8:45 AM/PM and will be held at 520 Washington in Gove, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-18-____, 2022.

(Seal)

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

Bonnie Cook

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Gove County Fire To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-12-22

Resolution No. 2022-9

Governing Body Member	Yes	No	No Vote
Charles A Kurtz	✓		
Michael D Vollbracht	✓		
Duane C Vollbracht	✓		
TOTAL			

Certified: Bonnie Goodman

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on August 1, 2022 at 7:00 PM at 230 Main Street, Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Debt Service							
Totals	523,188	2.126	637,000	2.127	892,000	435,458	1.915
						*Revenue Neutral Rate***	*1.950*
Less: Transfers	0		0		0		
Net Expenditures	523,188		637,000		892,000		
Total Tax Levied	444,185		443,478		xxxxxxxxxxxxxxx		
Assessed Valuation:	208,346,835		208,534,656		227,410,828		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Gove Co Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Assisted by:
Don E Tilton CPA

Address:
PO Box 412
Quinter, KS 67752
Email:
mapes@ruraltel.net

Duane C. Hollbrook
Charles A Kunz
Michael Gillespie

Attest: 9-12, 2022
Bonnie Cook
County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY, KS

Governing Body

CPA Summary