2020

CERTIFICATI

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Atchison County

Atchison County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budge	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents: Computation to Determine Lim	is 6 2020	No.	for Expenditures	Ad Valorem Tax	Use Only
Allocation of Vehicle Taxe:	11 for 2020	3	1		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.	7	0.007.040	0.057.200	
General	79-1946		9,896,949	8,057,380	
Debt Service	10-113	8	551,040	491,409	.
Road & Bridge	68-5,101	9	20.000	27.217	
Memorial Hall	73-407	10	30,000	27,317	
Fair	02-129	10	7,500	6,690	
Fair Maintenance	02-131b	11	7,500	6,614	
County Health	65-204	11	80,000	72,990	
Historical	19-2651	12	7,500	6,420	
Conservation District	02-1907b	12	29,140	26,553	
Extension Council	2-610	13	145,000	128,278	
Noxious Weed	02-1318	13	168,938	109,086	
Council on Aging	12-1680	14	125,000	113,003	
Mental Health Retardation	19-4004	14	48,000	43,593	
Home for the Aged	19-2106a	15	10,000	9,615	
Mental Health Clinic	19-4007	15	73,000	66,753	

	1				
	+	 			
Atchison Senior Village	+	16	4,076,522		
Special Highway	1	16	915,000		
Joint Communication		17	1,106,363		
Solid Waste		17	869,140		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B	1	19			
Non-Budgeted Funds-C	+	20			
Non-Budgeted Funds-D	+	21			
Non-Budgeted Funds-E		22			
Non-Budgeted Funds-F	 	23			
Non-Budgeted Funds-G	+	24			
Non-Budgeted Funds-H	+	25	<u> </u>		
Totals	+	XXXXX	18,146,592	9,165,701	
Budget Summary		26	10,140,372	2,102,701	
Budget Summary2		1 20		ſ	County Clerk's Use Only
Neighborhood Revitalization R	Pahata	27		ŀ	County Cicia's Osc Only
Livergricomocu Kevitanization K	Coalc	1 41	I	ŀ	Nov 1, 2019 Total Assessed
					Valuation

26		
		County Clerk's Use Only
27		
<u> </u>		Nov 1, 2019 Total Assess
		Valuation
Tax Lid Limit (from (Computation Tab)	9,496,514
		NO
//.	11/	
1000		
M	y a	<i>A</i>
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- 10/10	, 	
()	1	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
	Governing Body	
	27 Tax Lid Limit (from C	Tax Lid Limit (from Computation Tab) Does the County need to hold an election?

\$ 132,083

259,094

Atchison County

14. Consumer Price Index adjustment (Line 3 times Line 14)

15. Total Percentage Adjustments

N.	Computation to Determine Limit for 2020		
	·		Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	8,805,562
2.	Other tax entity levy in 2019 budget	- \$ _	
	Other tax entity levy in 2019 budget	- \$	
3.	Net tax levy	\$ _	8,805,562
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : + 2,369,793		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 5,125,439		
	5b. Personal property 2018 - 5,209,874		
	5c. Increase in personal property (5a minus 5b) + 0		
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2019 : + 82,305		
7.	Expiration of property tax abatements +0		
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
).	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 2,452,098		
10.	Total estimated valuation July 1, 2019 172,454,331		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0144		
12.	Percentage adjustment increase (12 times 3)	+ \$ _	127,011
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%

2020

2020 Revenue Adjustments

25.	Total Revenue Adjustments	-	431,858
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs) + 1,512,700 - 1,617,800 24,267	+ -	0
	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+.	0
	Law enforcement expenses - 2020 budget: + 2,780,315 Law enforcement expenses - 2019 budget: - 2,521,320 CPI adjustment	+ -	221,175
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ -	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu	d + _	
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		389,200
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ -	
	Increase property tax revenues spent on debt service	-	210,683
16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+ -	491,409 280,726

Atchison County 2020

Levies on Behalf of Another Political or Governmental Subdivision

29.	Total Computed Tax Levy		9,496,514
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
	Other tax entity levy - 2020 budget:	+	
26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+	

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	8,096,098	
2017 Tax Levy (Less Levy for other Governmental Units)	8,126,908	None
2018 Tax Levy (Less Levy for other Governmental Units)	8,611,618	None
2019 Tax Levy (Less Levy for other Governmental Units)	8,805,561	None
Average Tax Levy (last three years)	8,514,696	
CPI Adjustment of 0.025	212,867	
Average Tax Levy Adjusted by CPI	8,727,563	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	9,601,171	
Exemption from Election Requirement	No	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CDL 4 F		122 002
CPI Adjustment		132,083
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		132,083

Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy Tax Year		All	ocation for Year 2	2020	
for 2019	2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,898,731	771,621	10,135	60,016	28,025	3,799
Debt Service	280,726	27,424	360	2,133	996	135
Road & Bridge						
Memorial Hall	27,896	2,725	36	212	99	13
Fair	6,826	667	9	52	24	3
Fair Maintenance	6,798	664	9	52	24	3
County Health	72,319	7,065	93	549	257	35
Historical	9,013	880	12	68	32	4
Conservation District	26,306	2,570	34	200	93	13
Extension Council	125,689	12,278	161	955	446	60
Noxious Weed	111,042	10,848	143	844	394	53
Council on Aging	123,644	12,079	159	939	439	59
Mental Health Retardation	43,442	4,244	56	330	154	21
Home for the Aged	6,926	677	9	53	25	3
Mental Health Clinic	66,204	6,467	85	503	235	32
TOTAL	8,805,562	860,209	11,301	66,906	31,243	4,233

County Treas Motor Vehicle Estimate	860,209				
County Treas Recreational Vehicle Estim	nate	11,301	_		
County Treas 16/20M Vehicle Estimate			66,906		
County Treas Commercial Vehicle Tax F	Estimate			31,243	
County Treas Watercraft Tax Estimate					4,233
Motor Vehicle Factor	0.09769	_			
Recreational V	Vehicle Factor	0.00128			
	16/20M V	ehicle Factor	0.00760		
		Commercial V	ehicle Factor	0.00355	
			Watercraft Facto	or	0.00048





Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers	
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by	
From:	To:	2018	2019	2020	Statute	
Solid Waste (202)	Solid Waste Capital Outlay	50,000	16,000		K.S.A. 19-120	
Joint Communications (205)	Joint Comm. Capital Outlay	40,000	133,000	133,000	K.S.A. 19-120	
Noxious Weed (124)	Noxious Weed Capital Outlay	50,000			K.S.A. 2-1318	
General Fund	Ambulance Capital Outlay	185,725			K.S.A. 12-110d	
General Fund	County General Capital Outla	514,275			K.S.A. 19-120	
Special Motor Vehicle	General Fund	17,600			K.S.A. 8-145	
Payroll Clearning (999)	General Fund	357			K.S.A. 79-2958	
Road & Bridge (100)	General Fund	651			K.S.A. 79-2958	
Law Enforcement (101)	General Fund	389			K.S.A. 79-2958	
Election (114)	General Fund	17			K.S.A. 79-2958	
Ambulance (128)	General Fund	120			K.S.A. 79-2958	
Employee Benefits (144)	General Fund	337				
)	Total	859,471	149,000	133,000		
7	Adjustments*					
	Adjusted Totals	859,471	149,000	133,000		

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount				unt Due		unt Due
of	of	of	Rate				20	20			
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bridge Bonds- Series 2018	8/30/2018	10/1/2028	3.37	2,000,000	2,000,000	4/1	10/1	73,204	165,000	61,840	180,000
											
		-									
					 						
					<u> </u>					<u> </u>	
Total G.O. Bonds					2,000,000			73,204	165,000	61,840	180,000
Revenue Bonds:						1					
Special Obligation Sales Tax	(
Revenue Bond: Series											
2016 Refunding	11/10/2016	4/1/2026	2.60	3,543,255		11/1	11/1				
Total Revenue Bonds	.				0	 		0	0	0	0
Other:					 						
					 						
					<u> </u>						
Total Other					0			0	0	0	0
Total Indebtedness					2,000,000			73,204	165,000	61,840	180,000



STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
74	C	Term of	Interest	Amount	Principal	Payments	Payments	
Items Purchased	Contract Date	Contract	Rate %	Financed	Balance On Jan 1,2019	Due 2019	Due 2020	
	2/24/2015	(Months)	2.40	(Beginning Principal) 370,000		79,416		2020 L+ B
Dump Truck & Grader (R&B 8662437)	2/24/2015	60	2.40	370,000	153,292	79,410	/9,410	2020 Last Payment
Weiler Paver (R&B 0751601)	5/8/2015	60	2.90	153,709	64,132	33,467	33,467	2020 Last Payment
Oil Distributor (R&B 8670472)	10/27/2015	60	2.35	117,500	48,646	25,184	25,184	2020 Last Payment
Chipspreader (R&B 8678262)	5/10/2016	60	2.35	186,741	114,634	40,023	40,023	
Dump trucks, tractor & mower (R&B 8686443)	11/29/2016	60	2.49	413,000	254,324	89,035	89,035	
755 Crawler Loader (SW 8697070)	7/18/2017	60	3.19	200,000	219,450	59,310	59,310	Budgeted in SW Capital Outlay 202-00
938M Wheel Loader (R&B 8702667)	3/20/2018	60	3.53	189,791	189,791	42,074	42,074	
Motor Grader (R&B 8709161)	11/6/2018	84	4.29	126,000	126,000	21,221	21,221	Budgeted in R&B Capital Outlay 001-35
2019 Mac Truck, Bobcat, F250 Truck (R&B 8711201)	1/29/2019	60	4.09	229,845	229,845	50,059	59,059	Budgeted in R&B Capital Outlay 001-35
Road Grader, Backhoe, Dump Truck		60	4.00	500,000		0	100,000	Budget in R&B Capital Outlay 001-35 180,280
L	L	L	L	Totals	1,400,114	439,789	548,789	309,199

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





2020

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FUND FAGE - GENERAL	5 ' 17	0	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	9,722,759	9,857,956	1,931,963
Expenditures:	102.550	112 400	115 247
County Commission	102,559	113,400	115,347
County Clerk	148,652	165,925	177,978
County Treasurer	237,099	269,850	271,400
County Attorney	260,016	281,945	295,126
Register of Deeds	139,195	150,736	
County Lake	4,556	16,000	10,000
Administration/HR	114,299	126,540	130,245
Facilities & Maintenance	267,710	291,620	297,574
Emergency Management	231,770	267,990	265,482
County Counselor	54,410	58,860	62,650
County Appraiser	371,086	397,070	452,499
Road & Bridge	2,212,211	2,385,270	2,261,143
Election	82,335	89,155	93,007
Emergency Medical Services (EMS)	1,579,182	1,617,800	
Sheriff	2,550,107	2,521,320	2,733,580
IT-GIS	325,978	425,240	397,170
County Services Related Funds	300,709	320,095	363,985
Other County Related	49,550	56,824	
Economic Development	57,998	34,000	31,500
Tourism	15,000	15,000	15,000
Outside Agencies	34,233	33,833	23,833
County General	520,306	185,500	160,100
0	0	0	0
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0	0	0	0
Subtotal	9,658,961	9,823,973	9,896,949
Subtotal	7,030,701	7,023,773	3,070,747
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,658,961	9,823,973	9,896,949
Unencumbered Cash Balance Dec 31	63,798		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		9,823,973	9,896,949
5 , - 3	Non-	Appropriated Balance	, , ,
		re/Non-Appr Balance	
Tax Required Delinquent Comp Rate: 1.2%			92,394
5		2019 Ad Valorem Tax	8,057,380
	5,027,500		

CPA Summary

FUND	PAGE -	GENERAL	DETAIL
LOND	IAUE-	ULITERAL	DELAIL

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Commission			
Salaries	61,080	61,500	63,357
Employee Benefits	27,328	42,500	37,590
Contractual	13,423	6,600	11,600
Commodities	228	800	800
Capital Outlay	500	2,000	2,000
Total	102,559	113,400	115,347
County Clerk			
Salaries	100,516	108,475	114,383
Employee Benefits	37,659	43,750	47,345
Contractual	8,055	7,600	7,800
Commodities	86	3,300	3,150
Capital Outlay	2,336	2,800	5,300
Total	148,652	165,925	177,978
County Treasurer			
Salaries	121,570	130,000	131,300
Employee Benefits	101,063	128,350	127,850
Contractual	14,330	10,000	10,750
Commodities	136	500	500
Capital Outlay	0	1,000	1,000
Total	237,099	269,850	271,400
County Attorney			
Salaries	167,025	177,320	182,676
Employee Benefits	76,619	89,225	94,650
Contractual	10,340	11,400	11,800
Commodities	4,864	3,000	4,500
Capital Outlay	1,168	1,000	1,500
Total	260,016	281,945	295,126
Register of Deeds			
Salaries	100,188	104,936	114,230
Employee Benefits	35,652	40,200	43,645
Contractual	1,722	3,100	3,050
Commodities	1,633	2,000	2,000
Capital Outlay	0	500	500
Total	139,195	150,736	163,425
County Lake		ĺ	
Salaries	3,878	10,000	5,000
Employee Benefits	0	0	0
Contractual	348	500	500
Commodities	0	5,500	4,500
Capital Outlay	330	0	0
Total	4,556	16,000	10,000
Administration/HR	7	,	,
Salaries	84,618	89,960	92,390
Employee Benefits	22,966	27,430	28,755
Contractual	2,934	4,400	4,350
Commodities	2,781	3,750	3,750
Capital Outlay	1,000	1,000	1,000
Total	114,299	126,540	130,245
Facilities & Maintenance		,- 10	,
Salaries	109,761	117,520	121,069
	51,589	60,400	62,805
Employee Benefits		68,000	68,000
Employee Benefits Contractual	70,403	00.000	
Contractual	70,403 15,957		
Contractual Commodities	15,957	25,700	25,700
Contractual	15,957 20,000	25,700 20,000	25,700 20,000
Contractual Commodities Capital Outlay	15,957	25,700	25,700

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Emergency Management			
Salaries	71,340	87,985	90,642
Employee Benefits	32,206	36,205	41,040
Contractual	32,998	43,000	43,000
Commodities	20,164	25,800	25,800
Capital Outlay	75,062	75,000	65,000
Total	231,770	267,990	265,482
County Counselor			
Salaries	37,675	39,185	40,370
Employee Benefits	16,453	18,150	20,755
Contractual	257	1,525	1,525
Commodities	25	0	0
	0	0	0
Capital Outlay	54,410	58,860	62,650
Total	34,410	38,800	02,030
County Appraiser	225 200	242 220	240.774
Salaries	225,308	242,320	240,774
Employee Benefits	116,501	106,700	144,875
Contractual	12,703	25,000	18,500
Commodities	14,944	16,050	22,350
Capital Outlay	1,630	7,000	26,000
Total	371,086	397,070	452,499
Road & Bridge			
Salaries	519,751	620,000	663,772
Employee Benefits	238,448	328,650	328,571
Contractual	118,472	92,720	118,400
Commodities	1,319,316	1,263,900	970,400
Capital Outlay	16,224	80,000	180,000
Total	2,212,211	2,385,270	2,261,143
Election			
Salaries	17,428	18,620	19,897
Employee Benefits	22,137	13,615	14,740
Contractual	29,081	43,800	50,100
Commodities	6,360	5,970	5,770
Capital Outlay	7,329	7,150	2,500
Total	82,335	89,155	93,007
	62,333	69,133	73,007
Emergency Medical Services (EMS)	929 221	925 000	960.520
Salaries	838,221	835,000	860,520
Employee Benefits	343,480	449,000	457,700
Contractual	45,950	59,150	60,350
Commodities	86,201	89,650	87,500
Capital Outlay	79,605	185,000	55,000
Transfers	185,725		
Total	1,579,182	1,617,800	1,521,070
Sheriff			
Salaries	1,221,366	1,149,200	1,242,300
Employee Benefits	517,241	553,720	625,380
Contractual	295,781	521,900	544,900
Commodities	331,556	176,500	191,000
Capital Outlay	184,163	120,000	130,000
Total	2,550,107	2,521,320	2,733,580
IT-GIS			
Salaries	83,583	86,945	94,620
Employee Benefits	37,920	44,475	45,550
Contractual	108,586	184,320	147,500
Commodities	925	7,500	7,500
	723		
Capital Outlay	94,964	102,000	102,000

Total - Page7c

7,407,079	7,762,705	7,786,601

Page 7c

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Services Related Funds			
District Court	30,390	42,695	42,245
Tort Liability	139,540	145,000	164,740
Safety Committee	2,000	2,000	2,000
Wellness Committee	6,050	5,000	5,000
Court Appointed Attorney	119,520	125,000	150,000
Court UA Money	3,209	400	0
Total	300,709	320,095	363,985
Other County Related			2.5.000
Juvenile Detention	22,126	35,000	35,000
USD 409- Truancy Program	11,224	5,624	5,635
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	5,000	5,000	3,000
NEK Area Aging	1,200	1,200	1,200
Total	49,550	56,824	54,835
Economic Development	14000	11000	11.500
NEK Enterprise Facilitation	14,000	14,000	11,500
Atchison YMCA Building	10,000	10,000	10,000
Economic Development	33,998	10,000	10,000
	55,000	24.000	21.500
Total	57,998	34,000	31,500
Tourism	7.500	7.500	7.500
Atchison Area Chamber of Commerce	7,500	7,500	7,500
Amelia Earhart Festival	7,500	7,500	7,500
T	15,000	15,000	15 000
Total	15,000	15,000	15,000
Outside Agencies	4.500	4.500	
DOVES	4,500	4,500	0
Happy Hearts Juneteenth	3,000	3,000	1,000
	1,000	1,000	
Atchison Art Association	2,000	2,000	1,000
Humane Society of Atchison Live Well Live Atchison			12,500
Fox Theatre Atchison	15,000	15,000 8,333	8,333
Total	8,333 34,233	33,833	23,833
County General	34,233	33,633	23,633
	122.070	151 500	125,600
Contractual	123,070	151,500	
Commodities Conital Outlay	23,481	9,000	14,500
Capital Outlay Transfers	59,480 314,275	25,000	20,000
	314,275	185,500	160,100
Total	520,306	163,300	100,100
Total	0	0	0
Total	0	0	
# U			
Total	0	0	0
iotai	-	0	0
Total - Page7d	977,796	645,252	649,253
I Olai - Fage/u	9//,/90	045,252	047,233

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total			
Total	0	0	0
Total	0	0	0
1044			
			
Total	0	0	0
T-4-1		^	^
Total	0	0	0
Total	0	0	0
Total - Page7e	0	0	0

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2020

Atchison County

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	0
	1		
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total			•
Total	0	0	0
	0	Ů	
	·		
Total	0	0	0
ı otal		0	<u> </u>
Total - Page 7f	0	0	0
Total - Page7b	1,274,086	1,416,016	1,461,095
Total - Page 7c	7,407,079	7,762,705	7,786,601
Total - Fage /C	/,40/,0/9	7,702,703	7,760,001
Total - Page7d	977,796	645,252	649,253
Total - Page7e	0	0	0
Total Detail Frage Jit	0.750.071	0.032.053	0.007.040
Total Detail Expenditures**	9,658,961	9,823,973	9,896,949

Total Detail Expenditures**

9,658,961

9,823,973

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Atchison County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,649	49,978	
Receipts:	25,047	17,770	31,100
Ad Valorem Tax	383,252	280 726	xxxxxxxxxxxxxx
Delinquent Tax	105	0	
Motor Vehicle Tax	40,530	38,298	
Recreational Vehicle Tax	516	474	•
16/20M Vehicle Tax	2,827	3,359	
Commercial Vehicle Tax	1,531	1,329	
Watercraft Tax	0	212	135
Excise Tax	91	0	
Redemptions	2,461	0	
Operating Transfers	36,495	0	
operating Transfers	30,172		
<u> </u>			
	•		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-20,027	-14,076	-19,032
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	447,781	310,322	
Resources Available:	473,430	360,300	65,266
Expenditures:			
Contractual and Other Expenditures	423,452	309,200	551,040
			·
Cook Posis Passana (2020 salvana)			
Cash Basis Reserve (2020 column) Miscellaneous			
Does miscellaneous exceed 10% of Total F			
	102 150	200.400	##1 0 40
Total Expenditures	423,452	309,200	
Unencumbered Cash Balance Dec 31	49,978		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	431,956	309,200	
		Appropriated Balance	
	I otal Expenditu	re/Non-Appr Balance	
		Tax Required	· · · · · · · · ·
De	linquent Comp Rate:	1.2%	5,635
	Amount of 2	2019 Ad Valorem Tax	491,409

CPA Summary		

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Actual for 2018 0	0	1 car 101 2020
Receipts:	U	<u> </u>	
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax		· · · · · · · · · · · · · · · · · · ·	
Special City & County Highway			
County Equalization	(51	1.002	<u></u>
Redemptions	651	1,083	-

		<u>.</u>	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	651	1,083	
Resources Available:	651	1,083	

FUND PAGE - ROAD

FUND PAGE - RUAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	651	1,083	0
Expenditures from detail page:			
	0	0	0
	0	0	0
1.50	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Transfer to General	651	1,083	
Transfer to General	031	1,063	
,			
		· · · · · · · · · · · · · · · · · · ·	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	651	1,083	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
	0	0	0
2018/2019/2020 Budget Authority Amoun			
0		Appropriated Balance	
See Tab A See Tab C	i otai Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	1.2%	0
	Amount of 2	019 Ad Valorem Tax	0

CPA Summary		
CI A Summary		
•		

FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			<u></u>
Contractual			
Commodities			
		,	
Capital Outlay	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
0.1 .			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			,
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Hall	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	1,078	864
Receipts:			
Ad Valorem Tax	28,879	27,896	xxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	2,849	2,884	2,725
Recreational Vehicle Tax	36	36	36
16/20 M Vehicle Tax	302	253	212
Commercial Vehicle Tax	108	100	99
Watercraft Tax	0	16	13
Excise Tax	6	0	5
Redemptions	397	0	100
Interest on Idle Funds	1.510	1 200	1.058
Neighborhood Revitalization Rebate	-1,510	-1,399	-1,058
Miscellaneous Does miscellaneous exceed 10% of Total 1			
	21.050	20.504	0.120
Total Receipts Resources Available:	31,078	29,786 30,864	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	31,078	30,864	2,996
Expenditures: Allocations and Distributions	20,000	20,000	30,000
Allocations and Distributions	30,000	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	1,078		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	30,000	30,000	30,000
<u> </u>		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	,
De	linguent Comp Rate:	1.2%	313
		019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	524	34
Receipts:			
Ad Valorem Tax	7,454	6,826	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	758	731	661
Recreational Vehicle Tax	10	9	ç
16/20 M Vehicle Tax	68	64	52
Commercial Vehicle Tax	29	25	24
Watercraft Tax	0	4	3
Excise Tax	2	0	(
Redemptions	90	0	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-390	-342	-259
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	8,024	7,317	546
Resources Available:	8,024	7,841	887
Expenditures:		·	
Allocations and Distributions	7,500	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7,500	7,500	7,500
Unencumbered Cash Balance Dec 31	524	341	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	7,500	7,500	7,500
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	7,500
		Tax Required	6,613
De	linquent Comp Rate:	1.2%	71
	Amount of 2	019 Ad Valorem Tax	6,690

CPA Summary

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	525	416
Receipts:	·		
Ad Valorem Tax	7,454	6,798	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	758	732	664
Recreational Vehicle Tax	10	9	9
16/20 M Vehicle Tax	68	64	52
Commercial Vehicle Tax	29	25	24
Watercraft Tax	0	4	3
Excise Tax	2	0	0
Redemptions	91	0	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-390	-241	-256
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	8,025	7,391	546
Resources Available:	8,025	7,916	962
Expenditures:			
Allocations & Distributions	7,500	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7,500	7,500	7,500
Unencumbered Cash Balance Dec 31	525		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	7,500	7,500	7,500
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance Tax Required	
	6,538		
De	76		
Adopted Dudget	Amount of 2	019 Ad Valorem Tax	6,614

Adopted Budget

Adopted Budget		<del></del>	
	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	4,545	2,165
Receipts			
Ad Valorem Tax	78,431	72,319	xxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	8,034	7,828	7,065
Recreational Vehicle Tax	102	97	93
16/20 M Vehicle Tax	709	687	549
Commercial Vehicle Tax	304	272	257
Watercraft Tax	0	43	35
Excise Tax	18	0	10
Redemptions	1,018	0	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,100	-3,626	-2,82
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	84,545	77,620	5,682
Resources Available:	84,545	82,165	7,847
Expenditures:			
Allocations & Distributions	80,000	80,000	80,000
Cash Forward (2020 column)			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			·
Does miscellaneous exceed 10% of Total I			
Total Expenditures	80,000	80,000	80,000
Unencumbered Cash Balance Dec 31	4,545		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	80,000	80,000	80,000
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	80,000
		Tax Required	72,153
Del	inquent Comp Rate:	1.2%	837
	Amount of 26	019 Ad Valorem Tax	72,990

CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	598	307
Receipts:			
Ad Valorem Tax	10,073	9,013	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	741	1,007	880
Recreational Vehicle Tax	9	12	12
16/20 M Vehicle Tax	112	88	68
Commercial Vehicle Tax	28	35	32
Watercraft Tax	0	6	4
Excise Tax	2	0	0
Redemptions	158	0	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-528	-452	-249
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,598	9,709	847
Resources Available:	10,598	10,307	1,154
Expenditures:			
Allocations & Distributions	10,000	10,000	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,000	10,000	7,500
Unencumbered Cash Balance Dec 31	598	307	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	10,000	10,000	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1.2%	74
	Amount of 2	019 Ad Valorem Tax	6,420

	7 Ellount of 2	ors rad valorem ran	0,420
Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	1,804	909
Receipts:			
Ad Valorem Tax	28,729	26,306	xxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	2,903	2,857	2,570
Recreational Vehicle Tax	. 37	35	34
16/20 M Vehicle Tax	273	251	200
Commercial Vehicle Tax	110	99	93
Watercraft Tax	0	16	13
Excise Tax	7	0	(
Redemptions	375	0	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,502	-1,319	-1,028
Miscellaneous	ŕ	· · · · · · · · · · · · · · · · · · ·	<u> </u>
Does miscellaneous exceed 10% of Total			
Total Receipts	30,943	28,245	1,982
Resources Available:	30,943	30,049	
Expenditures:			
Allocations & Distributions	29,139	29,140	29,140
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	29,139	29,140	29,140
Unencumbered Cash Balance Dec 31	1,804		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	29,139	29,140	<del></del>
, ,	Non-A	Appropriated Balance	, , , , , , , , , , , , , , , , , , ,
		re/Non-Appr Balance	
	•	Tax Required	
Del	inquent Comp Rate:	1.2%	304
		019 Ad Valorem Tax	

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,000	18,179	8,751
Receipts:			
Ad Valorem Tax	142,109	125,689	XXXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	14,600	14,192	12,278
Recreational Vehicle Tax	186	176	161
16/20 M Vehicle Tax	1,260	1,245	955
Commercial Vehicle Tax	552	493	446
Watercraft Tax	0	79	60
Excise Tax	33	0	10
Redemptions	1,815	0	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,428	-6,302	-4,968
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	153,179	135,572	9,442
Resources Available:	158,179	153,751	18,193
Expenditures:			
Allocations & Distributions	140,000	140,000	140,000
Capital Outlay	0	5,000	5,000
Cash Forward (2020 column)		· · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	140,000	145,000	145,000
Unencumbered Cash Balance Dec 31	18,179		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	145,000	145,000	145,000
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	126,807
De	linquent Comp Rate:	1.2%	1,471
	Amount of 2	019 Ad Valorem Tax	128,278

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	49,204	800	2,530
Receipts			
Ad Valorem Tax	51,112	111.042	XXXXXXXXXXXXXXXXX
Delinquent Tax	37	,	
Motor Vehicle Tax	11,794	5,053	10,84
Recreational Vehicle Tax	150	63	14:
16/20 M Vehicle Tax	687	443	844
Commercial Vehicle Tax	446	175	394
Watercraft Tax	0	28	5:
Excise Tax	27	0	10
Redemptions	.1,081	500	500
Charges for Services	42,476	65,000	50,000
Reimbursements	150	0	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,646	-5,568	-4,22
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	105,314	176,736	58,56
Resources Available:	154,518	177,536	
Expenditures:	·	•	
Salaries	18,130	18,750	18,93
Employee Benefits	5,513	10,500	19,000
Contractual	11,442	23,250	15,000
Commodities	68,633	117,500	111,000
Capital Outlay	0	5,000	5,000
Transfers	50,000	0	
Cash Forward (2020 column)		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	153,718	175,000	168,938
Unencumbered Cash Balance Dec 31	800	2,536	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	175,000	175,000	168,93
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	107,83
Deli	inquent Comp Rate:	1.2%	1,25
	Amount of 2	019 Ad Valorem Tax	109,086

CPA Summary

FUND PAGE FOR FUNDS WITH A IA			·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	7,077	3,485
Receipts:			
Ad Valorem Tax	122,528	123,644	xxxxxxxxxxxxxxx
Delinquent Tax	46	0	
Motor Vehicle Tax	12,425	12,245	12,079
Recreational Vehicle Tax	158	152	159
16/20 M Vehicle Tax	1,164	1,074	939
Commercial Vehicle Tax	470	425	439
Watercraft Tax	0	68	59
Excise Tax	28	0	10
Redemptions	1,663	0	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,405	-6,200	-4,377
Miscellaneous		,	,
Does miscellaneous exceed 10% of Total I			
Total Receipts	132,077	131,408	9,808
Resources Available:	132,077	138,485	
Expenditures:		•	ĺ .
Allocations & Distributions	125,000	125,000	125,000
Transportations	0	10,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	125,000	135,000	125,000
Unencumbered Cash Balance Dec 31	7,077	3,485	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	125,000	135,000	125,000
_	Non-A	Appropriated Balance	
	125,000		
	111,707		
De	1,296		
	113,003		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	2,626	1,280
Receipts:			
Ad Valorem Tax	47,341	43,442	xxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	4,477	4,726	4,244
Recreational Vehicle Tax	57	59	56
16/20 M Vehicle Tax	417	415	330
Commercial Vehicle Tax	169	164	154
Watercraft Tax	0	26	21
Excise Tax	10	0	10
Redemptions	614	0	500
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate	-2,476	-2,178	1 600
Miscellaneous	-2,470	-2,178	-1,688
Does miscellaneous exceed 10% of Total I			
	<b>50</b> 50 5	45.584	2 /25
Total Receipts	50,626	46,654	3,627
Resources Available:	50,626	49,280	4,907
Expenditures: Allocations & Distributions	48,000	48,000	48,000
Anocations & Distributions	48,000	48,000	48,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	48,000	48,000	48,000
Unencumbered Cash Balance Dec 31	2,626	1,280	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	48,000	48,000	48,000
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	48,000
		Tax Required	43,093
Del	inquent Comp Rate:	1.2%	500
	Amount of 2	019 Ad Valorem Tax	43,593

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	118	0
Receipts:			
Ad Valorem Tax	11,927	6,926	xxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	798	1,185	677
Recreational Vehicle Tax	10	15	9
16/20 M Vehicle Tax	92	104	53
Commercial Vehicle Tax	30	41	25
Watercraft Tax	0	7	3
Excise Tax	2	0	0
Redemptions	135	50	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-625	-347	-372
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	12,372	7,981	495
Resources Available:	12,372	8,099	495
Expenditures:			
Contractual	3,591	8,099	10,000
Commodities	8,663		
Cash Forward (2020 column)		W	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	12,254	8,099	10,000
Unencumbered Cash Balance Dec 31	118		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	10,000	10,000	
		Appropriated Balance	
See Tab A	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
Dei	linquent Comp Rate:	1.2%	110
	Amount of 2	019 Ad Valorem Tax	9,615

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Mental Health Clinic	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	0	3,735	1,765			
Receipts:						
Ad Valorem Tax	71,583	66,204	xxxxxxxxxxxxxx			
Delinquent Tax	24	0	0			
Motor Vehicle Tax	7,145	7,143	6,467			
Recreational Vehicle Tax	91	88	85			
16/20 M Vehicle Tax	555	627	503			
Commercial Vehicle Tax	270	248	235			
Watercraft Tax	0	40	32			
Excise Tax	16	0	10			
Redemptions	793	0	500			
Interest on Idle Funds						
Neighborhood Revitalization Rebate	-3,742	-3,320	-2,585			
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Receipts	76,735	71,030	5,247			
Resources Available:	76,735	74,765	7,012			
Expenditures:						
Allocations & Distributions	73,000	73,000	73,000			
Cash Forward (2020 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Expenditures	73,000	73,000	73,000			
Unencumbered Cash Balance Dec 31	3,735	1,765	XXXXXXXXXXXXXXXXX			
2018/2019/2020 Budget Authority Amoun	73,000	73,000	73,000			
_	Non-Appropriated Balance					
	73,000					
	65,988					
Dei	inquent Comp Rate:	1.2%	765			
	Amount of 2	019 Ad Valorem Tax	66,753			

CPA Summary				

2020

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atchison Senior Village	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	867,835	911,951	876,444
Receipts:			
Charges for Services	3,543,647	3,819,000	3,828,000
Reimbursements	62,457	6,000	9,000
Transfers	274,536	205,000	305,000
Fines, Fees and Forfeitures	17,596	0	0
Miscellaneous	11,852	9,800	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts_	3,910,088	4,039,800	4,145,000
Resources Available:	4,777,923	4,951,751	5,021,444
Expenditures:			
Personnel	1,821,947	1,935,395	1,938,070
Employee Benefits	643,215	755,000	745,150
Contractual	836,153	880,562	883,002
Commodities	494,670	452,100	454,300
Capital Outlay	24,416	52,250	56,000
Equiment Related	1,919		
Cash Forward (2020 column)			
Miscellaneous	43,652		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,865,972	4,075,307	4,076,522
Unencumbered Cash Balance Dec 31	911,951	876,444	944,922
2018/2019/2020 Budget Authority Amoun	3,803,306	4,075,307	4,076,522

# See Tab A

# Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	946,984	938,394	678,394
Receipts:			
State of Kansas	504,211	440,000	440,000
Reimbursements	106,221		
Interest on Idle Funds			<del></del>
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	610,432	440,000	440,000
Resources Available:	1,557,416	1,378,394	1,118,394
Expenditures:			
Contractual	365,050	200,000	500,000
Commodities	253,972	500,000	415,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	619,022	700,000	915,000
Unencumbered Cash Balance Dec 31	938,394	678,394	203,394
2018/2019/2020 Budget Authority Amoun	779,200	700,000	915,000

A Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Joint Communication	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	111,119	34,556	36,869	
Receipts:				
Sales and Use Tax	853,251	975,000	1,106,363	
Reimbursements	1,585	0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	854,836	975,000	1,106,363	
Resources Available:	965,955	1,009,556	1,143,232	
Expenditures:				
Personnel	373,258	385,287	392,992	
Contractual	52,999	112,100	161,071	
Commodities	6,116	7,200	7,200	
Capital Outlay	324,281	180,000	257,000	
Employee Benefits	134,745	155,100	155,100	
Transfer Out	40,000	133,000	133,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	931,399	972,687	1,106,363	
Unencumbered Cash Balance Dec 31	34,556	36,869	36,869	
2018/2019/2020 Budget Authority Amount	936,400	972,687	1,106,363	

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	364,691	344,025	238,125	
Receipts:				
Sales and Use Tax	405,000	436,500	582,090	
Charges for Services	310,826	250,000	279,000	
Reimbursements	1,096	10,000	0	
Use of Money & Property	17,300	0	0	
Miscellaneous	17,713	8,000	8,000	
Does miscellaneous exceed 10% of Total R				
Total Receipts	751,935	704,500	869,090	
Resources Available:	1,116,626	1,048,525	1,107,215	
Expenditures:				
Personnel	170,927	179,000	182,580	
Contractual	396,197	425,600	432,400	
Commodities	27,009	53,500	52,500	
Capital Outlay	59,310	59,000	124,310	
Employee Benefits	69,158	77,300	77,350	
Transfer Out	50,000	16,000	0	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	772,601	810,400	869,140	
Unencumbered Cash Balance Dec 31	344,025	238,125	238,075	
2018/2019/2020 Budget Authority Amount	800,000	810,400	869,140	

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# Atchison County

# NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted	Funds-A			_	,					
(1) Fund Name	:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law E	nforcement	Register of Deeds T	echnolog	Local Alcohol Liquor		Special Machinery		Special Parks & Rec		
Unencumbered	·	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,211	Cash Balance Jan 1	39,293	Cash Balance Jan 1	1,600	Cash Balance Jan 1	47,764	Cash Balance Jan 1	1,600	95,468
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	3,439	Miscellaneous	15,392	Local Alcohol Tax	962	Use of Money & Property	39,054	Taxes & Shared Revenue	962	
		Fines, Fees & Forfeitures	2							
Total Receipts	3,439	Total Receipts	15,394	Total Receipts	962	Total Receipts	39,054	Total Receipts	962	59,811
Resources Available:	8,650	Resources Available:	54,687	Resources Available:	2,562	Resources Available:	86,818	Resources Available:	2,562	155,279
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		,
		Commodities	21,146							1
		Miscellaneous	5,195							1
		Equipment Related	10,671							
										1
										1
Total Expenditures	0	Total Expenditures	37,012	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	37,012
Cash Balance Dec 31	8,650	Cash Balance Dec 31	17,675	Cash Balance Dec 31	2,562	Cash Balance Dec 31	86,818	Cash Balance Dec 31	2,562	118,267
										118,267
						**Note: These two	block fig	ures should agree.		
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# NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted	Funds-B										
(1) Fund Name	:	(2) Fund Name	:	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
County Genera	l Cap Imp	Noxious Weed	Cap Imp	Heritage T	rust	W.A. Harwi	Trust	Crime Prev	ention		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	446,175	Cash Balance Jan 1	51,121	Cash Balance Jan 1	1,948	Cash Balance Jan 1	0	Cash Balance Jan 1	562	499,806	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer	314,275	Transfer	50,000	Miscellaneous	7,696	Trust	274,535	Miscellaneous	12,043		
					·						
Total Receipts	314,275	Total Receipts	50,000	Total Receipts	7,696	Total Receipts	274,535	Total Receipts	12,043	658,549	٦
Resources Available:	760,450	Resources Available:	101,121	Resources Available:	9,644	Resources Available:	274,535	Resources Available:	12,605	1,158,355	٦
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Capital Outlay	205,425			Operating Transfer	3,731	Operating Transfer	274,535	Contractual	3,000		
								Commodities	3,258		
						1					
	<u> </u>					1					
			<u> </u>								
Total Expenditures	205,425	Total Expenditures	0	Total Expenditures	3,731	Total Expenditures	274,535	Total Expenditures	6,258	489,949	٦
Cash Balance Dec 31	555,025	Cash Balance Dec 31	101,121	Cash Balance Dec 31	5,913	Cash Balance Dec 31	0	Cash Balance Dec 31	6,347	668,406	٦,
		<b>_</b>		J		J	L	<b>.</b>		668,406	٦,
						**Note: These	two block	figures should a	oree		
						Note. These	two block	rigures snould a	gi cc.		
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# NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name		(5) Fund Name:		
Conceal and Ca	arry Fund	Sex Offender Ro	egistration	Special Motor	Vehicle	Prosecuting Att	y Training	Diversion	Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,088	Cash Balance Jan 1	13,335	Cash Balance Jan 1	1,437	Cash Balance Jan 1	656	Cash Balance Jan 1	22,539	39,055
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	433	Fees	5,195	Special Motor Vehicle	118,538	Fees	1,375	Reimbursements	1,700	]
				Reimbursements						
-				Miscellaneous	2,642					1
				Transfers						1
	Ì									
										1
										1
Total Receipts	433	Total Receipts	5,195	Total Receipts	121,180	Total Receipts	1,375	Total Receipts	1,700	129,883
Resources Available:	1,521	Resources Available:	18,530	Resources Available:	122,617	Resources Available:	2,031	Resources Available:	24,239	168,938
Expenditures:		Expenditures:	l	Expenditures:		Expenditures:	L	J L Expenditures:		<b></b>
<u> </u>		Contractual	6,750	Personal Services	96,789	Contractual	657	1		1
				Contractual	1,317					1
				Commodities	5,470					1
				Miscellaneous	35	<b>†</b>				1
				Transfers	17,600					
					1					
					<del>                                     </del>	<del> </del>				
	<u> </u>				<u> </u>	<u> </u>				
Total Expenditures	0	Total Expenditures	6,750	Total Expenditures	121,211	Total Expenditures	657	Total Expenditures	0	128,618
Cash Balance Dec 31	1,521	Cash Balance Dec 31	11,780	Cash Balance Dec 31	1,406	Cash Balance Dec 31	1,374	Cash Balance Dec 31	24,239	40,320
		J	,	]				] [	- 1,207	40,320
						**Note: These	tuvo blook	figures should ag	****	10,520
						Note. These	IWO DIOCK	rigures silouid ag	gree.	
CD A C		<del>. ,</del>								
CPA Summary	y									

# Atchison County

# NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

				(0) = 131		(A) P) 131		(6) E 131		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	ision Fund	County Atty Wo	rthless Ci	1	nittee	Sheriff		pecial Prosecuto	or Trust Fun	
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,189	Cash Balance Jan 1	5,966	Cash Balance Jan 1	7,343	Cash Balance Jan 1	9,335	Cash Balance Jan 1	1,698	32,531
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ees	625	Fees	570	Miscellaneous	16,913	Miscellaneous	9,483			
							•			
otal Receipts	625	Total Receipts	570	Total Receipts	16,913	Total Receipts	9,483	Total Receipts	0	27,591
Resources Available:	8,814	Resources Available:	6,536	Resources Available:	24,256	Resources Available:	18,818	Resources Available:	1,698	60,122
expenditures:	<u> </u>	L Expenditures:		Expenditures:		L Expenditures:		Expenditures:		
		T		Contractual	3,308	Miscellaneous	9,113			
				Commodities	4,932					
		<u> </u>								
						1	<u> </u>			
						1		-		
				<b>†</b>						
						1				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	8,240	Total Expenditures	9,113	Total Expenditures	0	17,353
Cash Balance Dec 31	8,814	Cash Balance Dec 31	6,536	Cash Balance Dec 31	16,016	Cash Balance Dec 31	9,705	Cash Balance Dec 31	1,698	42,769
Julia Dulai Dev Di	-,	]		]		J L				42,769
										,

# NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Fi (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name	:	(5) Fund Name:		
Sheriff VIN In	spections	Clerk Technolo	ogy Fund	Treasurer Techn	ology Fund			CERT		]
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	73,466	Cash Balance Jan 1	11,778	Cash Balance Jan 1	7,903	Cash Balance Jan 1	15,147	Cash Balance Jan 1	8,755	117,049
Receipts:		Receipts:		Receipts:		Receipts:		Reccipts:		
Fees	29,790	Miscellaneous	3,849	Miscellaneous	3,849	Grants	1,854	Reimbursements	705	]
		<del> </del>								-
										1
										]
										]
										-
Total Receipts	29,790	Total Receipts	3,849	Total Receipts	3,849	Total Receipts	1,854	Total Receipts	705	40,047
Resources Available:	103,256	Resources Available:	15,627	Resources Available:	11,752	Resources Available:	17,001	Resources Available:	9,460	157,096
Expenditures:		Expenditures:		L Expenditures:		Expenditures:		L Expenditures:		1
Commodities	43,633	Miscellaneous	1	Miscellaneous	1		7.00	Personnel	2,397	
								Contractual	793	]
								Commodities	3,130	]
				-						1
		<del> </del>		<del>                                     </del>						-
										-
										1
Total Expenditures	43,633	Total Expenditures	1	Total Expenditures	1	Total Expenditures	0	Total Expenditures	6,320	49,955
Cash Balance Dec 31	59,623	Cash Balance Dec 31	15,626	Cash Balance Dec 31	11,751	Cash Balance Dec 31	17,001	Cash Balance Dec 31	3,140	107,141
										107,141
						**Note: These	two block:	figures should agi	ee.	

# NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		Fund Name: (5) Fund Name:			
EMPG G	rant	Enhanced Win	eless 911	AISP		JISP		CMA			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	7
Cash Balance Jan 1	28,887	Cash Balance Jan 1	200,313	Cash Balance Jan 1	154,248	Cash Balance Jan 1	15,412	Cash Balance Jan 1	61,509	460,369	7
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Grants	20,562	Grants	91,699	Grants	141,856	Grants	19,261	Grants	52,690		
				Reimbursements	33,475	Reimbursements	4,125	Reimbursements	3,913		
											_
Total Receipts	20,562	Total Receipts	91,699	Total Receipts	175,331	Total Receipts	23,386	Total Receipts	56,603	367,581	
Resources Available:	49,449	Resources Available:	292,012	Resources Available:	329,579	Resources Available:	38,798	Resources Available:	118,112	827,950	]
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Contractual	10,797	Contractual	103,648	Personnel	121,545	Personnel	19,125	Personnel	65,591		
Commodities	4,891	Commodities	3,333	Miscellaneous	31,558	Miscellaneous	4,908	Miscellaneous	22,086		
				Grants & Reimb. Exp.	707	Grants & Reimb. Exp.	302	Grants & Reimb. Exp.	854		
								ļ			
								-			
					<b>-</b>						
Total Expenditures	15,688	Total Expenditures	106,981	Total Expenditures	153,810	Total Expenditures	24,335	Total Expenditures	88,531	389,345	٦
Cash Balance Dec 31	33,761	Cash Balance Dec 31	185,031	Cash Balance Dec 31	175,769	Cash Balance Dec 31	14,463	Cash Balance Dec 31	29,581	438,605	٦*
	,	J	,	J						438,605	$\dashv_*$

**Note: These two block figures should agree.

CPA Summary				

# **Atchison County**

# NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F	Funds-G										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Nursing Hor	ne Impr.	ASV Res	serve	Special Bridg	e Project	Bridge Bondi	ng Project	Solid Waste C	apital Imp.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	7
Cash Balance Jan 1	73,723	Cash Balance Jan 1	272,448	Cash Balance Jan 1	189,417	Cash Balance Jan 1	0	Cash Balance Jan 1	70,564	606,152	]
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
				Reimbursements	16,885	Debt Proceeds	2,000,000	Transfer	50,000		
				Miscellaneous	5,511						
		1				-	<u> </u>		-		
											_
Total Receipts	0	Total Receipts	0	Total Receipts	22,396	Total Receipts	2,000,000	Total Receipts	50,000	2,072,396	╛
Resources Available:	73,723	Resources Available:	272,448	Resources Available:	211,813	Resources Available:	2,000,000	Resources Available:	120,564	2,678,548	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	60,208	Contractual	22,960	Contractual	595,314	Capital Outlay			
						Operating Transfers	36,495				
		1		-							
Total Expenditures	0	Total Expenditures	60,208	Total Expenditures	22,960	Total Expenditures	631,809	Total Expenditures	0	714,977	٦
Cash Balance Dec 31	73,723	Cash Balance Dec 31	212,240	Cash Balance Dec 31	188,853	Cash Balance Dec 31	1,368,191	Cash Balance Dec 31	120,564	1,963,571	<b>-</b>  *
			·			_		_		1,963,571	<b> </b> *:

**Note: These two block figures should agree.

CPA Summary				

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted	Funds-H									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Joint Comm. C	Capital Imp.	Ambulance Cap	ital Outlay	Ambulance (Close	ed) / Rescue	IIP Supervisi	on Fund	Unified Courts U	JA Account	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,063	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	55,063
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	40,000	Transfers	185,725	Taxes & Shared Revenue	120	Fees	1,175	Fees	1,000	
				Sale of County Property	7,765			Transfers	3,209	
Total Receipts	40,000	Total Receipts	185,725	Total Receipts	7,885	Total Receipts	1,175	Total Receipts	4,209	238,994
Resources Available:	95,063	Resources Available:	185,725	Resources Available:	7,885	Resources Available:	1,175	Resources Available:	4,209	294,057
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,523	Capital Outlay	0	Operating Transfers	120		<del> </del>			
								-		
Total Expenditures	4,523	Total Expenditures	0	Total Expenditures	120	Total Expenditures	0	Total Expenditures	0	4,643
Cash Balance Dec 31	90 540	Cash Balance Dec 31	185 725	Cash Balance Dec 31	7.765	Cash Balance Dec 31	1.175	Cash Balance Dec 31	4 209	289,414

**Note: These two block figures should agree.

2020

289,414

CPA Summary			

#### NOTICE OF BUDGET HEARING

#### The governing body of

#### **Atchison County**

will meet on August 20, 2019 at 1:05pm at Commission Room, Courthouse 423 N 5th St., Atchison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clerk's Office, 425 N 5th Street, Atchison, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Est	imate for 2019	Proposed	Budget Year for 202	20
		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,658,961	48.067	9,823,973	47.666	9,896,949	8,057,380	46,722
Debt Service	423,452	2.467	309,200	1.694	551,040	491,409	2.850
Road & Bridge	651		1,083				
Memorial Hall	30,000	0.186	30,000	0.168	30,000	27,317	0.158
Fair	7,500	0.048	7,500	0.041	7,500	6,690	0.039
Fair Maintenance	7,500	0.048	7,500	0.041	7,500	6,614	0.038
County Health	80,000	0.505	80,000	0.436	80,000	72,990	0.423
Historical	10,000	0.065	10,000	0.054	7,500	6,420	0.037
Conservation District	29,139	0.185	29,140	0.159	29,140	26,553	0.154
Extension Council	140,000	0.915	145,000	0.758	145,000	128,278	0.744
Noxious Weed	153,718	0.326	175,000	0.670	168,938	109,086	0.633
Council on Aging	125,000	0.789	135,000	0.746	125,000	113,003	0.655
Mental Health Retardation	48,000	0.305	48,000	0.262	48,000	43,593	0.253
Home for the Aged	12,254	0.077	8,099	0.042	10,000	9,615	0.056
Mental Health Clinic	73,000	0.461	73,000	0.400	73,000	66,753	0.387
Mental Health Chile	73,000	0.401	73,000	0.400	70,000	00,755	
				,,	771.7		
Atchison Senior Village	3,865,972		4,075,307		4,076,522		
	619,022		700,000		915,000		
Special Highway		-	972,687		1,106,363		
Joint Communication Solid Waste	931,399 772,601		810,400		869,140		
Solid Waste	772,007		0.0,.00				
Non-Budgeted Funds-A	37,012						
Non-Budgeted Funds-B	489,949						
Non-Budgeted Funds-C	128,618						
Non-Budgeted Funds-D	17,353				11.0		
Non-Budgeted Funds-E	49,955						
Non-Budgeted Funds-F	389,345						
Non-Budgeted Funds-G	714,977						
Non-Budgeted Funds-H	4,643						
Totals	18,820,021	54.444	17,440,889	53.137	18,146,592	9,165,701	53.149
Less: Transfers	859,471		149,000		133,000		
Net Expenditure	17,960,550		17,291,889		18,013,592		
Total Tax Levied	8,611,618		8,805,562		xxxxxxxxxxxxxxx		
Assessed Valuation	158,198,143		165,731,839		172,454,331		
Outstanding Indebtedness,							
January 1,	<u>2017</u>		2018		<u>2019</u>		
G.O. Bonds	0		0		2,000,000		
Revenue Bonds	3,513,127		3,714,432		0		
Other	0		0		0		
Lease Pur. Princ.	1,381,382		1,407,003		1,400,114		

*Tax rates are expressed in mills

Michelle Phillips

Clerk

Atchison County 2020

## 2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**	44.001	212.062
General	7,741,697	44.891	312,063
Debt Service	472,156	2.738	19,032
Road & Bridge			0
Memorial Hall	26,247	0.152	1,058
Fair	6,428	0.037	259
Fair Maintenance	6,355	0.037	256
County Health	70,130	0.407	2,827
Historical	6,168	0.036	249
Conservation District	25,514	0.148	1,028
Extension Council	123,252	0.715	4,968
Noxious Weed	104,812	0.608	4,225
Council on Aging	108,575	0.630	4,377
Mental Health Retardatio	41,885	0.243	1,688
Home for the Aged	9,239	0.054	372
Mental Health Clinic	64,138	0.372	2,585
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	8,806,596	51.066	354,987

2019 July 1 Valuation: 172,454,331

Valuation Factor: 172,454.331

Neighborhood Revitalization Subj to Rebate: 6,951,530

Neighborhood Revitalization factor: 6,951.530

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6611363

DESC. : Atchison County Budget Hearing

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

08/10/19 to 08/10/19

Appearances:

1

AD SPACE:

294

TOTAL COST:

\$247.84

FILED ON

08/12/19

(Signed)

.

Subscribed and sworp before me this

day of

20 /G

Jucis B. Moren

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2020
Commission Number: 12544882

# Published in the Atchison Globe Sat., 8/10/19.

#### NOTICE OF BUDGET HEARING

State of Kansas County 2020

The governing body of Atchison County
will meet on August 20, 2019 at 105pm at Commission Room, Counthouse 423 N 5th St., Atchison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Circle's Office, 425 N 5th Street, Atchison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estim	alc for 2019	Proposed Budget Year for 2020		
Ì		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Exponditures	Tex Rato"	Expondituros	Tax Rate	for Expenditures	Ad Valorom Tax	Tax Rato*
General	9,658,961	48.067	9,823,973	47.666	9,984,748	8,191,933	47.502
Debt Service	423,452	2.467	309,200	1.694	551,040	491,409	2.850
Road & Bridge	651		1,083				
Memorial I lall	30,000	0,186	30,000	0.168	30,000	27,317	0.158
Fair	7,500	0.048	7,500	0.041	7,500	6,690	0.039
Fair Maintonanco	7,500	0.048	7,500	0.041	7,500	6,614	0.038
County Health	80,000	0.505	80,000	0.436	80,000	72,990	0.423
l listorical	10,000	0.065	10,000	0.054	7,500	6,420	0.037
Conservation District	29,139	0.185	29,140	0.159	29,140	26,553	0.154
Extension Council	140,000	0.915	145,000	0.758	145,000	128,278	0.744
Noxious Wood	153,718	0.326	175,000	0.670	164,750	104,676	0.607
Council on Aging	125,000	0.789	135,000	0.746	125,000	113,003	0.655
Montal Health Retardation Home for the Aged	48,000 12,254	0.303	48,000 8,099	0.262 0.042	48,000 10,000	43,593	0.253
Montal Health Clinic	73,000	0.461	73,000	0.400	73,000	9,615 66,753	0.056 0.387
WEIGHT ENDING CHIE	75,000	0.401	73,000	0.400	73,000	00,733	0.387
Alchison Scnior Village	3,865,972		4,075,307		4,076,522	<u> </u>	
Special Highway	619,022		700,000		915,000		
Joint Communication	931,399		972,687		1,106,363		
Solid Waste	772,601		810,400		869,140		
<u> </u>							
Non-Budgeted Funds-A	27.015						
Non-Budgeted Funds-B	37,012					<b></b>	
Non-Budgeted Funds-B Non-Budgeted Funds-C	489,949 128,587						<del> </del>
						ļ	
Non-Budgeted Funds-D	17,353	<b> </b>				-	
Non-Budgeted Funds-E	49,955					<del> </del>	
Non-Budgeted Funds-F	389,345			· · · · · · · · · · · · · · · · · · ·		<del> </del>	
Non-Budgeted Funds-G	714,977	<b> </b>			<b> </b>	-	
Non-Budgeted Funds-II	4,643	64.44	13 440 200	61 145	10.000.000	0.300.51	f2 55
Totals	18,819,989	54.444	17,440,889	53.137	18,230,203		53.90
Loss: Transfers	859,471		149,000		133,000		
Not Exponditure	17,960,519		17,291,889		18,097,203		
Total Tax Loviod Assessed Valuation	8,611,618 158,198,143		8,805,562 165,731,839		172,454,331		
Outstanding Indobtodness,							
January I.	2017	, ,	2018		2019	-	
G.O. Bonds	0	Į	0		2,000,000		
Revenue Bonds	3,513,127		3,714,432		0		
Other	0	1 1	0		0		
Louse Pur. Princ.	1,381,382		1,407,003		1,400,114	4	
Total "Tax rates are expressed in	4,894,509 mili		5,121,435		3,400,114	1	
Michelle Pi							
Clork		•					661

#### Published in the Atchieon Globe Set., \$/10/19. NOTICE OF MUDGET MEARING

The governing body of

Atchiese County

Will meet on August 20, 2019 at 1.05pm at Commission Room, Courthouse 423 N 5th St., Atchison, KS for the purpose of hearing and
answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark's Office, 425 N 5th Street, Atchison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Subget 2020 Expenditures and Amount of 2019 Ad Valorem Tax catablish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

·	Prior Year Actual		Current Year Estim			Budget Year for 20	
		Actual		Actual	Budget Authority	Amount of 2019	Best.
FUND	Expenditures /	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Res
negral	9,658,961	48.067	9,823,973	47.666	9,984,748	8,191,933	47.50
At Service	423,452	2.467	309,200	1.694	551,040	491,409	2,85
ond & Bridge	651		1,083			44 44 44	7.
essorial Hall	30,000	0.186	30,000	0,168	, 30,000 7,500 7,500	27,317	911
	7,500	0.048	7,500	0.041	7,500	6,690	6.6
ir Maintenance	7,500	0.048	7,300	0.041	7,590	6,814	4.03
maty Health	80,000	0.505	80,000	0.436	80,000		9,42
storical	10,000	0.065	10,000	0.054	7,500		993
description District	29,139	0.185	29,140	0.159	29,140	26,553	0.15
ctension Council	140,000	0.915	145,000	0.758	145,000		0.74
origus Weed	153,718	0.326	175,000	0.670	164,750	104,676	0.66
stancil on Aging	125,000	0.789	135,000	0,746	125,000 48,000	113,003	9.63
ests! Health Retardation	48,000	0.305	48,000	0.262	<b>48,000</b>	43,593	
Mark for the Aired	12,254	0.077	8,099	0.262	W The VIGOR	9,615	
estal Health Clinic	73,000	0.461	73,000	0.400	73,000	66,753	9.31
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chinon Senior Village	3,865,972		4,075,307		4,076,522	-	
ecial Highway	619,022	<del>                                     </del>	700,000		915,000		
ist Communication	931,399		972,687		1,106,363		
Maste	772,601		810,400		869,140		
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on-Budgeted Funds-A	37,012				2 2 2 3 3 4 5	1 1 1 2 1 5	
on-Budgeted Funds-B	489,949		1 1 100 14		1836 4 11 1	mary and the	-
en-Builgeted Punds-C	128,587	1		"TT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
es Anderted Punds-D	17,353	<b>—</b>			****	1	
- Britania Produ-E	49,955	<del>                                     </del>					
m-Bajgstod Funds-E	389,345	<del> </del>					
a Resignant Private G	714,977	<del>                                     </del>					
		<del>                                     </del>		7			-
e Belatel Perk-H	4,643	24 422	17 440 000	#2 sad	10 220 202	0.204.444	62.4
	18,819,989	54.444	17,440,889	<b>53.</b> 137	18,230,203		53.9
se: Transfers	859,471	1 1	149,000	799 Az *	133,000		
et Bayenditure	17,960,519	l L	17.291.839	1000	18.097.203		
out Tax Levied	8,611,618		8,805,562	- 1 - 1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
seesed Valuation	1,58,198,143		165,731,839		172,454,331		
	et a					- 4	
utstanding Indebtedness,				7.7		. 1	
lamary 1,	2017	,	2018		2019	in a best	
O. Bonds	0	1	0 7		2,000,000	1	
evenue Boods	3,513,127	: H	3,714,432		2,000,000		÷ .
ther	3,313,127	1 .H	3,/14,432		- 0	4	
one Pur. Princ.	1,381,382	1 F	1,407,003		1,400,114		
	1,361,384	1 -	1,407,003		3,490,114		
Total		, <u> </u>			2.797.114	4	4
Tex rates are expressed in							
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