CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DIXON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	39,452	37,520	4.808
Road	68-518c	5	92,519	82,772	10.700
Fire Protection	80-1503	6	6,739	6,257	1.267
Library	79-1962	6	15,505	14,753	1.891
Special Machinery		5			
Totals		xxxxxx	154215	141301.384	24.732
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				DIXON TOWNSHIP	4,937,025
Rate Hearing Notice				ARGONIA CITY	2,866,339
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	7,803,364

Township Only Funds Revenue Neutral Rate	24.751
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DIXON TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.395	1,702	0	63	0	139	0	10	0	18	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.354	5,789		215		473		33		61	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.347	425		16		35		2		4	
***	Library	2.077	655	0	24	0	54	0	4	0	7	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.173	8,570		318		701		50		90	
	Total - 3rd Class City Levies (***)	7.472		0		0		0		0		0

DIXON TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	4,400			K.S.A. 68-141g
General	Special Machinery	9,700			K.S.A. 80-122
	Total	14,100	0	0	
	Adjustments*				
	Adjusted Totals	14,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DIXON TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	88	10	0
Receipts:			
Ad Valorem Tax	34,691	38,067	xxxxxxxxxxxxxxx
Delinquent Tax	643		
Motor Vehicle Tax	3,409	1,943	1,702
Recreational Vehicle Tax	107	90	63
16/20 M Vehicle Tax	177	151	139
Commercial Vehicle Tax	20	5	10
Watercraft Tax		19	18
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		78	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,048**	**40,353**	**1,931**
Resources Available:	**39,136**	**40,363**	**1,932**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		5,023	5,023
Employee Benefits	4,134	918	918
Supplies	3,949	2,996	2,996
Equipment	5,106	15,854	15,854
Buildings Maintenance			
Insurance		2,099	2,099
Publication	68	200	200
Contractual		400	400
Fuel & Oil	14,129	12,273	11,362
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,700		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,126**	**40,363**	**39,452**
Unencumbered Cash Balance Dec 31	10	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	40,363	40,363	39,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,452
		Tax Required	37,520
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	37,520

CPA Summary

DIXON TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	60	61	61
Receipts:			
Ad Valorem Tax	68,568	82,671	xxxxxxxxxxxxx
Delinquent Tax	601		
Motor Vehicle Tax	3,454	6,055	5,789
Recreational Vehicle Tax	156	279	215
16/20M Vehicle Tax	424	472	473
Commercial Vehicle Tax	19	16	33
Watercraft Tax	2,384	60	61
Special Highway/Gasoline Tax		2,966	3,116
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,606**	**92,519**	**9,686**
Resources Available:	**75,666**	**92,580**	**9,747**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	15,712	5,913	5,913
Employee Benefits			
Road Maintenance	28,477	22,198	22,198
Road Materials	3,290	19,212	19,212
Equipment	23,726	18,270	18,270
Insurance		9,000	9,000
Contractual		13,471	13,471
Fuel & Oil, supplies		1,519	1,519
		1,496	1,496
Cash Forward (2024 column)			
Transfer to Special Machinery	4,400		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75,605**	**92,519**	**92,519**
Unencumbered Cash Balance Dec 31	61	61	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	80,245	92,519	92,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,519
		Tax Required	82,772
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	82,772

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	107,217
Transfers from:	
Road Fund	4,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,700
Interest on Idle Funds	
Other	
Resources Available:	**121,317**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**121,317**

CPA Summary

DIXON TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	79	3	0
Receipts:			
Ad Valorem Tax	6,013	6,069	xxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	303	531	425
Recreational Vehicle Tax	14	24	16
16/20M Vehicle Tax	37	41	35
Commercial Vehicle Tax	2	1	2
Watercraft Tax		5	4
Interest on Idle Funds		65	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,421**	**6,736**	**482**
Resources Available:	**6,500**	**6,739**	**482**
Expenditures:			
Contract - Dison Tp FD	6,497	6,739	6,739
Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,497**	**6,739**	**6,739**
Unencumbered Cash Balance Dec 31	3	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,500	6,739	6,739
		6,739	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	6,257
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,257

Adopted Budget

Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	52	16	9
Receipts:			
Ad Valorem Tax	13,283	14,654	xxxxxxxxxxxxx
Delinquent Tax	260		
Motor Vehicle Tax	1,305	743	655
Recreational Vehicle Tax	41	34	24
16/20M Vehicle Tax	67	58	54
Commercial Vehicle Tax	8	2	4
Watercraft Tax		7	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,964**	**15,498**	**744**
Resources Available:	**15,016**	**15,514**	**752**
Expenditures:			
Oper - Library Appropriation	15,000	15,505	15,505
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,000**	**15,505**	**15,505**
Unencumbered Cash Balance Dec 31	16	9	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,505	15,505	15,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,505
		Tax Required	14,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,753

CPA Summary

Pub. Caldwell Messenger

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on June 20, 2023 at 6:30 PM at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,126	5.691	40,363	5.395	39,452	37,520	4.815
Road	75,605	17.745	92,519	18.354	92,519	82,772	16.775
Fire Protection	6,497	1.556	6,739	1.347	6,739	6,257	1.268
Library	15,000	2.179	15,505	2.077	15,505	14,753	1.893
Special Machinery							
Totals	136,228	27.171	155,126	27.173	154,215	141,301	24.751
					*Funds Supported by Township Only - Revenue Neutral Rate***		*24.751*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	14,100		0		0		
Net Expenditure	122,128		155,126		154,215		
Total Tax Levied	129,302		141,461		xxxxxxxxxxxxx		
Total Assessed Valuation	6,273,901		7,056,644		7,792,027		
Township Assessed Valuation Only					4,934,280		

Outstanding Indebtedness, Jan 1

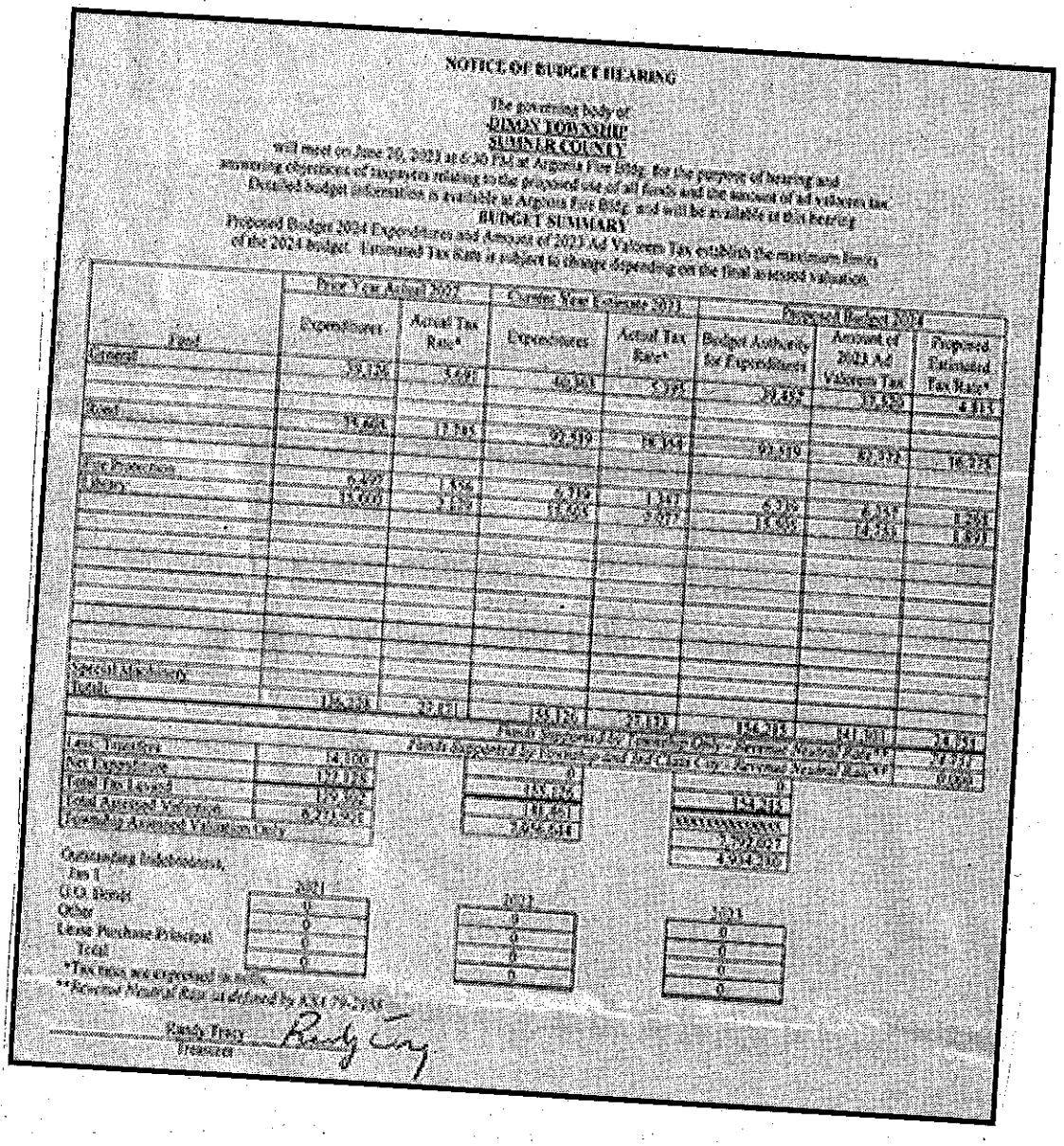
	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Tracy
Treasurer

Randy Tracy



NOTICE OF BUDGET HEARING

The governing body of
BINGA TOWNSHIP
SUMNER COUNTY
will meet on June 20, 2023 at 6:30 PM at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Argonia Fire Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,138	5.695	46,361	5.595	39,495	39,495	4.813
Road	39,665	11.595	92,519	10.344	92,519	80,392	10.295
Cemetery	6,249	1.856	6,338	1.343	6,338	6,338	1.508
	19,668	3.139	18,695	3.097	18,695	18,695	3.870
Special Highway							
Totals	104,720	22.285	163,913	20.379	156,047	144,920	24.486
Last Year's CV	14,300		Funds Reported by Township Only - Estimate Motor Vehicle**				17,000
Net Assessed CV	127,078		0		0		0
Total Tax Levied	129,405		163,913		156,047		93,000
Total Assessed Valuation	6,771,954		141,461		xxxxxxxxxxxx		
Prorated Assessed Valuation Only			2,894,648		2,707,027		
					4,914,200		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revised Motor Vehicle estimate adjusted by ASC 75-2358

Randy Tracy
Treasurer

Clipped from 7-5-23 paper