State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	101,660	70,027	
Equipment		4			
Totals		xxxxxxxxxx	101,660	70,027	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Harold R. Deiyd
Mary Lear
Mary Thomas

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,020	3,790	37	758	309	91
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,020	3,790	37	758	309	91

County Treas Motor Vehicle Estimate 3,790

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 758

County Treas Commercial Vehicle Tax Estimate 309

County Treas Watercraft Tax Estimate 91

MVT Factor 0.05413

RVT Factor 0.00053

16/20M Factor 0.01082

Comm Veh Factor 0.00442

Watercraft Factor 0.00131

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,619	47,297	26,647
Receipts:			
Ad Valorem Tax	64,179	70,020	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,950		
Motor Vehicle Tax	4,739	5,041	3,790
Recreational Vehicle Tax	46	65	37
16/20M Vehicle Tax	944	1,004	758
Commercial Vehicle Tax	383	352	309
Watercraft Tax		0	91
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	200		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	165		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**73,604**	**76,482**	**4,986**
Resources Available:	**95,223**	**123,779**	**31,633**
Expenditures:			
Personal Services	31,293	6,375	10,903
Commodities	923	1,250	1,250
Contractual	15,705	29,135	29,135
Capital Outlay	5	50,455	50,455
Transfer to Equipment Fund		9,917	9,917
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**47,926**	**97,132**	**101,660**
Unencumbered Cash Balance Dec 31	47,297	26,647	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	75,894	97,132	101,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,660
		Tax Required	70,027
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	70,027

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	306,582	307,010	307,010
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	428		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**428**	**0**	**0**
Resources Available:	**307,010**	**307,010**	**307,010**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	307,010	307,010	307,010
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

SPRING GROVE CEMETERY

HARPER COUNTY

will meet on August 3, 2023 at 6:30 PM at Farm and Ranch, 9 NW 10Ave, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Farm and Ranch, 9 NW 10Ave, Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	47,926	16.443	97,132	12.877	101,660	70,027	13.577
Equipment							
Totals	47,926	16.443	97,132	12.877	101,660	70,027	13.577
*Revenue Neutral Rate***							*13.577*
Less: Transfers	0		0		0		
Net Expenditures	47,926		97,132		101,660		
Total Tax Levied	70,033		70,020		xxxxxxxxxxxxxxx		
Assessed Valuation	4,323,363		5,438,200		5,157,867		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mary Thomas

Mary Thomas

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