RECEIVED
AUG 11 2025
GOVE COUNTY
CLERK

## CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
**City of Gove**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 107,405 | 22,798 | |
| Debt Service | 10-113 | 8 | | | |
| Library | 12-1220 | 8 | 5,555 | 4,230 | |
| Special Fire | Ord 108 | 9 | 87,480 | 3,699 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 10 | 4,883 | | |
| Water | | 10 | 81,226 | | |
| Sewer | | 11 | 53,800 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 12 | | | |
| **Totals** | | xxxxxx | 340,349 | 30,727 | |
| Budget Hearing Notice | | 13 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2025 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 89.762 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
James V, Myers

Address:
PO Box 772
Hoxie, KS 67740
Email:
jimmyers@fairpoint.net

Date Attested: 8-11 2025

County Clerk

Governing Body

Don M Lewis — Mayor
Roger Nelson — Council
[illegible] — council
Jason Bland — Council
Susan Beesley — council

City of Gove

2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Capital Project | - | - | - | 12-1, 118 |
| Special Fire | Fire Equipment Reserve | 20,000 | 38,000 | 10,000 | 12-1, 117 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 20,000 | 38,000 | 10,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 20,000 | 38,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Kansas Public Water | 10/4/2023 | 2/1/2034 | 1.99 | 283,218 | 150,950 | 02&08/01 | 02&08/01 | 2,933 | 14,365 | 2,645 | 14,703 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **150,950** | | | **2,933** | **14,365** | **2,645** | **14,703** |
| **Total Indebtedness** | | | | | **150,950** | | | **2,933** | **14,365** | **2,645** | **14,703** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
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| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2026**

Library found in: City of Gove
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

| | Current Year 2025 | Proposed Year 2026 |
|---|---|---|
| Ad Valorem Tax | $4,189 | $4,230 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $765 | $811 |
| Recreational Vehicle Tax | $41 | $17 |
| 16/20M Vehicle Tax | $12 | $8 |
| | $0 | $0 |
| TOTAL TAXES | $5,007 | $5,066 |
| Difference in Total Taxes: | $59 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $332,375 | $342,335 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 12.729 | 12.356 |
| Difference in Levy Rate: | (0.373) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 48,129 | 57,428 | 55,948 |
| Receipts: | | | |
| Ad Valorem Tax | 19,108 | 22,572 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 332 | 0 | 0 |
| Motor Vehicle Tax | 5,658 | 3,811 | 4,373 |
| Recreational Vehicle Tax | 161 | 205 | 95 |
| 16/20M Vehicle Tax | 45 | 61 | 40 |
| Commercial Vehicle Tax | 1,093 | 1,036 | 1,088 |
| Watercraft Tax | 0 | 10 | 36 |
| Gross Earning (Intangible) Tax | 260 | 0 | 428 |
| Rebates | 0 | 0 | 0 |
| Federal Aid | 0 | 0 | 0 |
| Franchise Tax | 2,928 | 3,000 | 3,000 |
| Grant Income | 0 | 0 | 0 |
| Sale of Assets | 0 | 125 | 125 |
| Permits/Licenses | 75 | 200 | 200 |
| Rent | 4,770 | 2,500 | 2,500 |
| Interest Income | 5,469 | 3,000 | 3,000 |
| Sales Tax - State of Kansas | 12,378 | 14,000 | 14,000 |
| Utilities | 0 | 0 | 0 |
| Capital Credits | 753 | 0 | 0 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | -5,583 | 0 | 0 |
| Miscellaneous | 1,893 | 0 | 0 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **49,340** | **50,520** | **28,885** |
| **Resources Available:** | **97,469** | **107,948** | **84,833** |
| Expenditures: | | | |
| Personal Services | 9,207 | 15,000 | 15,000 |
| Commodities | 5,559 | 7,000 | 7,000 |
| Contractual | 22,140 | 30,000 | 30,000 |
| Capital Outlay | 3,135 | 0 | 0 |
| Transfer - Capital Project | 0 | 0 | 0 |
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| | | | |
| Cash Reserve (2026 column) | 0 | 0 | 55,405 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **40,041** | **52,000** | **107,405** |
| Unencumbered Cash Balance Dec 31 | 57,428 | 55,948 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 78,382 | 108,985 | 107,405 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 107,405 |
| | | Tax Required | 22,572 |
| | Delinquent Comp Rate: | 1.0% | 226 |
| | | Amount of 2025 Ad Valorem Tax | **22,798** |

| CPA Summary |
|---|
| |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Ex | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 490 | 1,005 | 322 |
| Receipts: | | | |
| Ad Valorem Tax | 3,856 | 4,189 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 84 | 0 | 0 |
| Motor Vehicle Tax | 1,308 | 765 | 811 |
| Recreational Vehicle Tax | 38 | 41 | 17 |
| 16/20M Vehicle Tax | 11 | 12 | 8 |
| Commercial Vehicle Tax | 220 | 208 | 202 |
| Watercraft Tax | 0 | 2 | 7 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **5,517** | **5,217** | **1,045** |
| **Resources Available:** | **6,007** | **6,222** | **1,367** |
| Expenditures: | | | |
| Appropriations | 5,002 | 5,900 | 5,555 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **5,002** | **5,900** | **5,555** |
| Unencumbered Cash Balance Dec 31 | 1,005 | 322 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 5,900 | 5,900 | 5,555 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,555 |
| | | Tax Required | 4,188 |
| | Delinquent Comp Rate: | 1.0% | 42 |
| | | Amount of 2025 Ad Valorem Tax | 4,230 |

| CPA Summary |
|---|
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City of Gove 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Special Fire** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 52,996 | 59,858 | 35,904 |
| Receipts: | | | |
| Ad Valorem Tax | 3,364 | 3,661 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 1,181 | 659 | 709 |
| Recreational Vehicle Tax | 36 | 35 | 15 |
| 16/20M Vehicle Tax | 10 | 10 | 7 |
| Commercial Vehicle Tax | 267 | 179 | 177 |
| Watercraft Tax | 0 | 2 | 6 |
| Appropriations | 45,500 | 45,500 | 45,500 |
| Donations | 1,230 | 1,500 | 1,500 |
| Sale of Asset | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 702 | 0 | 0 |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **52,290** | **51,546** | **47,914** |
| **Resources Available:** | **105,286** | **111,404** | **83,818** |
| Expenditures: | | | |
| Capital Outlay | 0 | 0 | 0 |
| Commodities | 6,105 | 12,000 | 12,000 |
| Contractual | 8,988 | 13,500 | 13,500 |
| Personal Services | 9,335 | 12,000 | 12,000 |
| Transfer to Fire Equipment Reserve | 20,000 | 38,000 | 10,000 |
| | | | |
| Cash Reserve (2026 column) | 0 | 0 | 39,980 |
| Miscellaneous | 1,000 | 0 | 0 |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **45,428** | **75,500** | **87,480** |
| Unencumbered Cash Balance Dec 31 | 59,858 | 35,904 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 92,500 | 123,500 | 87,480 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 87,480 |
| | | Tax Required | 3,662 |
| | Delinquent Comp Rate: | 1.0% | 37 |
| | | Amount of 2025 Ad Valorem Tax | 3,699 |

Adopted Budget

| **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| CPA Summary |
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,339 | 4,833 | 2,708 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,174 | 2,175 | 2,175 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **2,174** | **2,175** | **2,175** |
| **Resources Available:** | **9,513** | **7,008** | **4,883** |
| Expenditures: | | | |
| Capital Outlay | 0 | 0 | 2,883 |
| Commodities | 451 | 500 | 1,000 |
| Contractual | 1,386 | 1,000 | 1,000 |
| Personal Service | 2,843 | 2,800 | 0 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **4,680** | **4,300** | **4,883** |
| Unencumbered Cash Balance Dec 31 | 4,833 | 2,708 | 0 |
| 2024/2025/2026 Budget Authority Amount | 7,317 | 9,739 | 4,883 |

| Adopted Budget **Water** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 20,822 | 20,648 | 30,026 |
| Receipts: | | | |
| Charges to Customers | 36,966 | 48,000 | 48,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 3,200 | 3,200 | 3,200 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **40,166** | **51,200** | **51,200** |
| **Resources Available:** | **60,988** | **71,848** | **81,226** |
| Expenditures: | | | |
| Capital Outlay | 0 | 0 | 500 |
| Commodities | 4,839 | 4,500 | 4,500 |
| Contractual | 10,524 | 12,500 | 15,000 |
| Personal Services | 7,440 | 7,500 | 7,500 |
| Kansas Public Water Loan Program | 17,537 | 17,322 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | 0 | 0 | 53,726 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **40,340** | **41,822** | **81,226** |
| Unencumbered Cash Balance Dec 31 | 20,648 | 30,026 | 0 |
| 2024/2025/2026 Budget Authority Amount | 57,523 | 54,000 | 81,226 |

| CPA Summary |
|---|
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 28,731 | 31,800 | 36,050 |
| Receipts: | | | |
| Charges to Customers | 11,876 | 17,000 | 17,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 754 | 750 | 750 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **12,630** | **17,750** | **17,750** |
| **Resources Available:** | **41,361** | **49,550** | **53,800** |
| Expenditures: | | | |
| Capital Outlay | 0 | 0 | 0 |
| Commodities | 412 | 2,500 | 2,500 |
| Contractual | 1,153 | 2,500 | 5,000 |
| Personal Services | 7,996 | 8,500 | 12,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | 0 | 0 | 34,300 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **9,561** | **13,500** | **53,800** |
| Unencumbered Cash Balance Dec 31 | 31,800 | 36,050 | 0 |
| 2024/2025/2026 Budget Authority Amount | 44,933 | 36,251 | 53,800 |

| Adopted Budget **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

| CPA Summary |
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## NON-BUDGETED FUNDS

*(Only the actual budget year for 2024 is reported)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Special Funds** | | **Capital Project** | | **Building Ins Claim** | | **Water Capital Project** | | **ARPA** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 12,298 | Cash Balance Jan 1 | 9,827 | Cash Balance Jan 1 | 35,856 | Cash Balance Jan 1 | 13,539 | Cash Balance Jan 1 | 2,741 | 74,261 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Sp Bldg - Insurance | 450 | Grants/Donations | | Insurance Income | 0 | State Income | 334,748 | | | |
| Sp Fire - Transfer | 20,000 | Trans from General | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 20,450 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 334,748 | Total Receipts | 0 | 355,198 |
| Resources Available: | 32,748 | Resources Available: | 9,827 | Resources Available: | 35,856 | Resources Available: | 348,287 | Resources Available: | 2,741 | 429,459 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Sp Mach - Cap Outlay | 679 | Contractual | | Capital Outlay | 10,965 | Contractual | 348,287 | Capital Outlay | 2,741 | |
| Sp Bdlg - Cap Outlay | 5,426 | Commodities | | | | | | | | |
| | | Grant Expense | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 6,105 | Total Expenditures | 0 | Total Expenditures | 10,965 | Total Expenditures | 348,287 | Total Expenditures | 2,741 | 368,098 |
| Cash Balance Dec 31 | 26,643 | Cash Balance Dec 31 | 9,827 | Cash Balance Dec 31 | 24,891 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 61,361 ** |
| | | | | | | | | | | 61,361 ** |

** Note: These two block figures should agree.

CPA Summary

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF CITY OF GOVE, HEREBY NOTIFIES THE GOVE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-14, 2025.

Vera M Fuller

Clerk or Officer of Governing Body

RECEIVED
JUL 15 2025
GOVE COUNTY
CLERK

# LEGAL NOTICES

vocate, Quinter, KS, Wed. July 16, 2025 - 1t)

EARING
of
y System

W Fourth Street. Colby, KS 67701 for the purpose of hearing and
se of all funds and the amount of tax to levied.
g and will be available at this hearing.

TIES
ty, Gove County, Logan County, Sheridan Cou
County, Wallace Coun

RY
ate for 2025 Ad Valorem Tax establish the maximum limits
ge depending on the final assessed valuation.

| s | Estimate for 2025 Actual Tax Rate* | Proposed Budget Year for 2026 Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
|---|---|---|---|---|
| 675 | 1.201 | 938,629 | 683,945 | 1.209 |
| 950 | 0.180 | 208,607 | 102,533 | 0.181 |
| | | | | |
| 154 | | 124,489 | | |
| | | | | |
| | | | | |
| 779 | 1.381 | 1,271,725 | 786,478 | 1.390 |
| | | *Revenue Neutral Rate ** * | | *1.390* |
| 242 | | 49,300 | | |
| 537 | | 1,222,425 | | |
| 886 | | xxxxxxxxxxxxxxxx | | |
| 563 | | 565,478.44 | | |

| 2025 |
|---|
| 0 |
| 0 |
| 0 |
| 99,980 |
| 99,980 |

**LEGAL ADVERTISING** (Published in the Gove County Advocate, Quinter, KS, Wed. July 16, 2025 - 1t)

**NOTICE OF BUDGET HEARING**

The governing body of
City of Gove
will meet on August 4, 2025, at 7:15 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

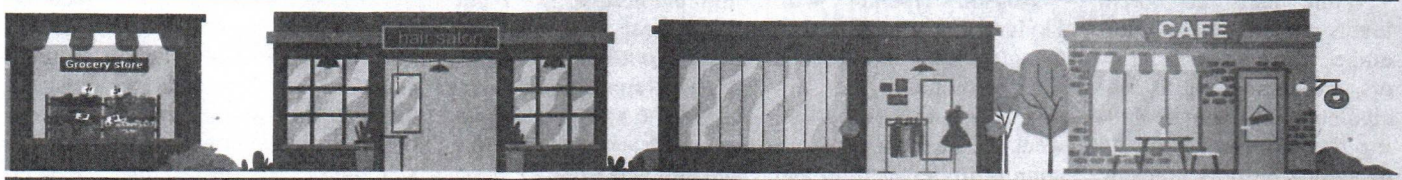
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2024 Expenditures | Prior Year Actual for 2024 Actual Tax Rate* | Current Year Estimate for 2025 Expenditures | Current Year Estimate for 2025 Actual Tax Rate* | Proposed Budget for 2026 Budget Authority for Expenditures | Proposed Budget for 2026 Amount of 2025 Ad Valorem Tax | Proposed Budget for 2026 Estimate Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 40,041 | 64.635 | 52,000 | 68.597 | 107,405 | 22,798 | 66.594 |
| Library | 5,002 | 12.983 | 5,900 | 12.729 | 5,555 | 4,230 | 12.356 |
| Special Fire | 45,428 | 11.169 | 75,500 | 11.125 | 87,480 | 3,699 | 10.805 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 4,680 | | 4,300 | | 4,883 | | |
| Water | 40,340 | | 41,822 | | 81,226 | | |
| Sewer | 9,561 | | 13,500 | | 53,800 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 368,098 | | | | | | |
| Totals | 513,150 | 88.787 | 193,022 | 92.451 | 340,349 | 30,727 | 89.755 |
| | | | | | | *Revenue Neutral Rate ** * | *89.762* |
| Less: Transfers | 20,000 | | 38,000 | | 10,000 | | |
| Net Expenditure | 493,150 | | 155,022 | | 330,349 | | |
| Total Tax Levied | 28,737 | | 30,729 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 323,664 | | 332,375 | | 342,335 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 178,696 | 164,984 | 150,950 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 178,696 | 164,984 | 150,950 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

**Cheryl Remmington**
City Official Title: City Treasurer




# Classified Ads

Associa-
71-5304

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2020 and
you may
ensation.
arles H.

PATRIOTIC HEARTS. Fast free pick up. All 50 States. Patriotic Hearts' programs help veterans find work or start their own business. Call 24/7: 1-833-485-0154.

## Misc

BATH & SHOWER UPDATES in as little as ONE DAY! Affordable prices - No payments for 18

provider.

## Misc

INJURED IN AN ACCIDENT? Don't Accept the insurance company's first offer. Many injured parties are entitled to cash settlements in the $10,000's. Get a free evaluation to see what your case is really worth.

zip code of property ready when calling!

## Misc

WATER DAMAGE CLEANUP & RESTORATION: A small amount of water can lead to major damage in your home. Our trusted professionals do complete repairs to protect your family and your

ready when you call!

## Misc

NEED NEW WINDOWS? Drafty rooms? Chipped or damaged frames? Need outside noise reduction? New, energy efficient windows may be the answer! Call for a consultation & FREE quote today. 1-833-880-0052 You will need to have

## Roll Call Vote

A Roll Call Vote of the Cove City To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 7-7-2025

Resolution No. _____

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Von Tuttle | | ✓ | |
| Roger Wilson | | ✓ | |
| Don Randall | | ✓ | |
| Susan Beesley | | ✓ | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified: