CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pawnee County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,266,717	3,123,989	35.710
Debt Service	10-113				
Road & Bridge	68-5,101	7	3,448,877	2,406,153	27.504
Historical Collections	12-2651	8	72,000	46,292	.530
Employee Benefits	12-16,102	8	1,734,907	1,131,734	12.937
County Health	65-204	9	742,000	51,205	.586
District Coroner		10	19,882		
Law Enforcement Forfeiture		10	47,883		
Prosecuting Attorney Training		11	31,702		
Special Alcohol		11	27,044		
Sales Tax 1% for Health		12	3,335,284		
Special Oil Royalty		12	111,660		
Adult DOC		13	283,241		
Juvenile DOC		13	272,343		
Pawnee Co Diversion Supervision		14	52,161		
Discretionary		14	101,922		
Health Dept - Family Planning Grant		15			
Health Dept - Maternal & Child Health Grant		15			
Health Dept - PHEP Grant		16			
Health Dept - WIC BFPC Grant		16			
Health Dept - WIC Grant		17			
Health Dept - State Formula		17			
Health Dept - IAP Grant		18			
24th District Drug/Alcohol T&D		18	40,351		
Special Stray		19	3,226		
County Health Capital Outlay		19	2,000,000		
Adult DOC Payout		20	10,000		
Juvenile DOC Payout		20	10,000		
Opioid Settlement Fund		21	38,581		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Totals		xxxxxx	17,649,781	6,759,373	77.267
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		26			
Combined Rate and Budget Hearing 2		27			
RNR Hearing Notice					
Neighborhood Revitalization		29			

County Clerk's Use Only
87484068
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	75.453
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: September 8, 2025
Stacy Reis
County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Proposed Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
County Library	12-1220	28	45,041	42,179	61,392,576	.688
TOTALS		xxxxxx	45041	42179		

Attest: September 8, 2025

County Clerk

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,055,924	236,815	3,538	24,866	10,820	901
Debt Service						
Road & Bridge	2,282,090	176,847	2,642	18,569	8,081	673
Historical Collections	61,819	4,791	72	503	219	18
Employee Benefits	1,150,965	89,192	1,332	9,365	4,075	339
County Health	51,867	4,019	60	422	184	15
TOTAL	6,602,665	511,664	7,644	53,725	23,379	1,946

County Treas Motor Vehicle Estimate 511,664

County Treas Recreational Vehicle Estimate 7,644

County Treas 16/20M Vehicle Estimate 53,725

County Treas Commercial Vehicle Tax Estimate 23,379

County Treas Watercraft Tax Estimate 1,946

Motor Vehicle Factor 0.07749

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.00814

Commercial Vehicle Factor 0.00354

Watercraft Factor 0.00029

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Auto Administration	General	45,154	45,000	65,000	KSA 8-145
Road & Bridge	Special Road & Bridge				68-590
County Health	County Health Capital Outla	1,000,000			Res. 2023-R-003
Health Sales Tax 1%	County Health Capital Outla	1,000,000			Res. 2023-R-003
	Total	2045154	45000	65000	
	Adjustments*				
	Adjusted Totals	2045154	45000	65000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Pawnee County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pawnee County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,028,658	750,305	672,218
Receipts:			
Ad Valorem Tax	2,946,055	3,055,924	xxxxxxxxxxxxxxx
Delinquent Tax	63,046	55,000	55,000
Motor Vehicle Tax	237,342	223,952	236,815
Recreational Vehicle Tax	3,793	3,516	3,538
16/20M Vehicle Tax		24,937	24,866
Commercial Vehicle Tax	12,326	11,451	10,820
Watercraft Tax		1,224	901
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	4,494	5,400	4,800
Credit Card Reimbursement	28,995	60,000	50,000
Sales Tax/CUT	585,108	550,000	500,000
Penalties and Interest	113,706	83,707	80,000
Attorney Reimbursement	24,630	70,000	25,000
Register of Deeds Reimbursement	9,198	10,590	3,100
Register of Deeds Office Fees	61,485	51,704	40,000
Sheriff Reimbursement	8,842	902	744
County Clerk Reimbursement	4,274	6,124	3,500
Courthouse Reimbursement	350	826	
Appraiser Reimbursement	2,797	1,881	900
Camp Pawnee RV Receipts	2,424	2,500	2,000
Treasurer Office Fees	4,249	2,000	2,000
Camp Pawnee Receipts	4,997	2,500	2,500
Sheriff Restitution	163	100	
County Clerk Office Fees	129	350	75
Topeka St Annex	28,946	29,577	29,577
Sheriff Office Fees	168	72	72
Election Reimbursement	537		
Election Filing Fees	1,799	500	200
Reimburse Treasurer		6,080	
District Expense Receipts	733	200	
District Court Reimbursement		200	
District Court Fees	47,127	10,000	30,000
County Attorney Prosecuting Fees	18,770	16,090	16,000
District Expense Reimbursement	79,812	65,000	65,000
Parcel Search Fees	2,280	2,760	2,500
NR Permit Fees	1,250	500	500
Sheriff Inmate Housing	2,560	2,050	
Sheriff Process Service Fees	4,740	4,000	4,000
Sheriff Finger Printing Fees	5,434	4,482	3,500
Sheriff Concealed Carry Fees	747	487	200
K-9 Care	407	7,500	
State Aid	16,112		
Special Projects Reimbursement	36,714	156,894	
Transfer from Auto Administration	45,154	45,000	65,000
Juvenile Supervision Fees	506	296	
C&T Attorney Fees Reimbursement	8,580		
SRO Reimbursement	3,873	43,891	22,946
Emergency Management Receipts		17,500	
Solid Waste: Tires	6,124	5,000	5,000
Solid Waste: C&D	53,057	15,906	14,000
Solid Waste: LSH	50,457	50,000	50,000
Solid Waste: DOC	20,334	20,000	20,000
Solid Wate: Other	18,906	5,188	10,000
Fair Builing Receipts	250	500	250
Public Transportation Donations	781	600	600
Zoning Receipts	1,250	100	100
Other Reimbursements		4,325	
Special Liability Reimbursement	4,247	24,853	25,000
Interest on Idle Funds	167,928	130,000	130,000
Neighborhood Revitalization Rebate		-50,072	-54,299
Miscellaneous	18,795	28,830	60,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,766,781**	**4,872,897**	**1,546,705**
Resources Available:	**5,795,439**	**5,623,202**	**2,218,923**

Pawnee County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	5,795,439	5,623,202	2,218,923
Expenditures:			
County Attorney	263,633	265,050	207,700
County Appraiser	159,821	185,492	188,780
Camp Pawnee	20,923	21,000	26,000
Topeak St Annex	13,629	24,000	20,600
County Clerk	182,999	215,000	225,000
Election	90,301	128,833	95,720
County Commissioners	64,197	68,888	89,000
Courthouse General	183,993	192,500	266,000
Juvenile Supervision/Indigent	82,059	100,000	133,500
District Court	97,780	36,150	36,150
District Expense	123,347	126,000	126,000
Sexual Predator	1,419	10,000	30,000
Custodian	58,292	75,000	80,950
Student Resource Officer	37,387	40,000	45,000
Emergency Management	29,047	60,000	26,615
Register of Deeds	111,494	121,314	132,961
Law Enforcement	1,507,663	1,594,059	1,638,367
Solid Waste	475,234	443,000	486,400
Fair Building	7,602	8,600	13,560
County Treasurer	194,868	201,500	230,000
Public Transportation Buses	4,579	4,670	4,670
Zoning	2,874	4,000	8,500
Non Departmental	833,865	659,443	810,559
Appropriations	498,128	366,485	344,685
0	0	0	0
0	0	0	0
Subtotal	5,045,134	4,950,984	5,266,717
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,045,134**	**4,950,984**	**5,266,717**
Unencumbered Cash Balance Dec 31	750,305	672,218	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,206,108	5,146,957	5,266,717
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,266,717
		Tax Required	3,047,794
	Delinquent Comp Rate:	2.5%	76,195
		Amount of 2025 Ad Valorem Tax	3,123,989

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Attorney			
Personal Services	239,765	242,050	183,700
Commodities	7,541	7,000	8,000
Contractual	16,327	16,000	16,000
Capital Outlay			
Total	263,633	265,050	207,700
County Appraiser			
Personal Services	133,554	148,320	154,720
Commodities	4,114	6,000	9,600
Contractual	22,153	22,000	24,460
Capital Outlay		9,172	
Total	159,821	185,492	188,780
Camp Pawnee			
Personal Services	10,600	10,000	12,500
Commodities	4,790	5,000	7,500
Contractual	5,533	6,000	6,000
Capital Outlay			
Total	20,923	21,000	26,000
Topeak St Annex			
Commodities	3,699	2,000	4,000
Contractual	9,930	22,000	16,600
Capital Outlay			
Total	13,629	24,000	20,600
County Clerk			
Personal Services	165,217	175,000	185,000
Commodities	3,051	10,000	10,000
Contractual	14,486	30,000	30,000
Capital Outlay	245		
Total	182,999	215,000	225,000
Election			
Personal Services	21,723	24,833	25,720
Commodities	6,098	10,000	10,000
Contractual	62,480	30,000	60,000
Capital Outlay		64,000	
Total	90,301	128,833	95,720
County Commissioners			
Personal Services	61,152	63,888	75,000
Commodities	211	1,000	2,000
Contractual	2,834	4,000	12,000
Capital Outlay			
Total	64,197	68,888	89,000
Courthouse General			
Personal Services	2,620	3,000	69,500
Commodities	11,672	24,500	26,500
Contractual	169,701	165,000	170,000
Capital Outlay			
Total	183,993	192,500	266,000
Total - Page 6b	**979,496**	**1,100,763**	**1,118,800**

Pawnee County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Juvenile Supervision/Indigent			
Juvenile Supervision Fees Paid Out			
Indigent Adult	37,194	45,000	58,500
Indigent Juvenile	44,865	55,000	75,000
Total	82,059	100,000	133,500
District Court			
Commodities	3,359	5,000	5,000
Contractual	20,550	24,250	24,250
Capital Outlay	6,906	4,700	4,700
C&T Attorney	66,965	2,200	2,200
Total	97,780	36,150	36,150
District Expense			
Commodities	11,867	9,000	9,000
Contractual	94,139	98,000	98,000
Capital Outlay	17,341	19,000	19,000
Total	123,347	126,000	126,000
Sexual Predator			
Commodities			
Contractual	1,419	10,000	30,000
Capital Outlay			
Total	1,419	10,000	30,000
Custodian			
Personal Services	50,268	65,000	71,000
Commodities	6,769	7,500	7,600
Contractual	1,255	2,500	2,350
Capital Outlay			
Total	58,292	75,000	80,950
Student Resource Officer			
Personal Services	37,387	40,000	45,000
Commodities			
Contractual			
Capital Outlay			
Total	37,387	40,000	45,000
Emergency Management			
Personal Services	23,167	15,000	15,000
Commodities	4,820	42,000	8,425
Contractual	1,060	3,000	3,190
Capital Outlay			
Total	29,047	60,000	26,615
Register of Deeds			
Personal Services	102,818	107,584	111,811
Commodities	1,919	3,730	6,200
Contractual	6,757	10,000	14,950
Capital Outlay			
Total	111,494	121,314	132,961
Total - Page 6c	**540,825**	**568,464**	**611,176**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Law Enforcement			
Personal Services	1,101,406	1,048,540	1,100,967
Commodities	1,366	31,316	100,000
Contractual	91,779	167,000	75,000
Fuel Expense	58,499	60,000	63,000
Vehicle Maintenance	48,191	20,212	25,000
Ammunition	1,691	8,500	8,500
Communication	20,439	22,207	20,000
K-9 Expense	4,208	6,500	6,500
Inmate Housing (Outside County)	41,790	20,396	25,000
Inmate Medical	27,492	18,963	19,900
Inmate Meals	54,340	70,000	70,000
Inmate Transportation	15,761	17,000	17,000
Jail Maintenance	9,082	26,250	27,500
Equipment	31,619	77,175	25,000
Training			5,000
Fleet Management			50,000
Total	1,507,663	1,594,059	1,638,367
Solid Waste			
Personal Services	170,216	155,000	185,400
Commodities	265,479	208,000	66,000
Contractual	39,539	60,000	215,000
Capital Outlay		20,000	20,000
Total	475,234	443,000	486,400
Fair Building			
Personal Services	1,477	1,600	1,600
Commodities	266	1,000	1,960
Contractual	5,859	6,000	10,000
Capital Outlay			
Total	7,602	8,600	13,560
County Treasurer			
Personal Services	155,700	160,000	180,000
Commodities	6,088	6,500	6,700
Contractual	33,080	35,000	43,300
Capital Outlay			
Total	194,868	201,500	230,000
Public Transportation Buses			
Personal Services			
Commodities	3,239	4,000	4,000
Contractual	1,340	670	670
Capital Outlay			
Total	4,579	4,670	4,670
Zoning			
Personal Services	1,940	2,000	5,000
Commodities	143	500	500
Contractual	791	1,500	3,000
Capital Outlay			
Total	2,874	4,000	8,500
Total - Page 6d	**2,192,820**	**2,255,829**	**2,381,497**

Pawnee County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Non Departmental			
Credit Card	27,145	60,000	50,000
Treasurer Checks			
Airport	26,877	55,000	45,000
Special Projects	515,436	250,000	350,000
Coroner	12,238	12,000	12,000
VIN Paid Outs			
Special Liability	172,303	207,443	238,559
Economic Projects and Marketing			
County IT	72,866	75,000	75,000
Other Misc	7,000		40,000
Total	833,865	659,443	810,559
Appropriations			
Economic Development	40,000	40,000	40,000
Conservation District	25,000	25,000	30,000
Cental Dispatch	185,555	138,000	111,200
Extension District	141,535	141,535	141,535
Elderly Burdett	3,548		
Elderly Welcome Inn	12,446		
Elderly Over 50			
County Fair	12,793	12,793	12,793
Sunflower Diversified	25,000		
Great Plains Development		1,670	1,670
CKLEPG	7,486	7,487	7,487
Mental Health	25,165		
SDSI	19,600		
Total	498,128	366,485	344,685
Total	0	0	0
Total	0	0	0
Total - Page 6e	1,331,993	1,025,928	1,155,244
Total - Page 6b	979,496	1,100,763	1,118,800
Total - Page 6c	540,825	568,464	611,176
Total - Page 6d	2,192,820	2,255,829	2,381,497
Total Detail Expenditures**	**5,045,134**	**4,950,984**	**5,266,717**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Pawnee County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,536	249,874	248,839
Receipts:			
Ad Valorem Tax	2,242,853	2,282,090	xxxxxxxxxxxxxxxx
Delinquent Tax	46,023	39,138	25,000
Motor Vehicle Tax	178,510	170,489	176,847
Recreational Vehicle Tax	2,847	2,676	2,642
16/20M Vehicle Tax		18,983	18,569
Commercial Vehicle Tax	9,244	8,717	8,081
Watercraft Tax		932	673
Special City & County Highway	343,820	340,000	340,000
County Equalization	2,151		
Road Reimbursements	230,980	200,000	220,000
Road Receipts			
Special Non/Nox Weed	1,765	2,500	2,500
Bridge Reimbursements	2,000	14,402	
Noxious Weed Reimbursements	434	100,000	100,000
Noxious Weed Receipts	95,353		
Neighborhood Revitalization Rebate		-37,392	-41,740
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,155,980**	**3,142,535**	**852,572**
Resources Available:	**3,159,516**	**3,392,409**	**1,101,411**
Expenditures:			
Maintenance:			
Personal Services	797,112	843,570	868,877
Commodities	1,369,631	1,550,000	1,650,000
Contractual	298,546	225,000	325,000
Capital Outlay	285,584	35,000	35,000
Lease Purchase Payments/Equipment		200,000	250,000
Bridge:			
Commodities	18,537	95,000	100,000
Contractual	22,997	60,000	75,000
Bridge Replacement			
Noxious Weed:			
Commodities	13,318		10,000
Contractual	37,409	40,000	40,000
Chemicals	48,092	70,000	70,000
Special Non/Nox Weed	18,416	25,000	25,000
Transfer to Special Bridge			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,909,642**	**3,143,570**	**3,448,877**
Unencumbered Cash Balance Dec 31	249,874	248,839	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,340,455	3,143,570	3,448,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,448,877
		Tax Required	2,347,466
	Delinquent Comp Rate:	2.5%	58,687
		Amount of 2025 Ad Valorem Tax	2,406,153

CPA Summary

Pawnee County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Collections**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,303	23,854	22,037
Receipts:			
Ad Valorem Tax	48,495	61,819	xxxxxxxxxxxxxxx
Delinquent Tax	1,220		
Motor Vehicle Tax	4,323	3,698	4,791
Recreational Vehicle Tax	71	58	72
16/20 M Vehicle Tax		412	503
Commercial Vehicle Tax	233	189	219
Watercraft Tax		20	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,013	-803
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**54,342**	**65,183**	**4,800**
Resources Available:	**83,645**	**89,037**	**26,837**
Expenditures:			
Personal Services	24,791	30,000	30,000
Commodities			
Contractual		2,000	1,000
Capital Outlay			4,000
Appropriation	35,000	35,000	35,000
Cash Reserve (2026 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**59,791**	**67,000**	**72,000**
Unencumbered Cash Balance Dec 31	23,854	22,037	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	83,840	85,000	72,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,000
		Tax Required	45,163
	Delinquent Comp Rate:	2.5%	1,129
		Amount of 2025 Ad Valorem Tax	46,292

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,634	189,596	191,105
Receipts:			
Ad Valorem Tax	1,191,963	1,150,965	xxxxxxxxxxxxxxx
Delinquent Tax	19,340	10,000	10,000
Motor Vehicle Tax	77,384	90,702	89,192
Recreational Vehicle Tax	1,221	1,424	1,332
16/20 M Vehicle Tax		10,099	9,365
Commercial Vehicle Tax	3,948	4,638	4,075
Watercraft Tax		496	339
Reimbursements	172,466	170,000	160,000
Community Corrections Reimbursement	125,573	125,000	115,000
Health Department Reimbursement	70,527	70,000	70,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-18,859	-19,632
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,662,422**	**1,614,465**	**439,671**
Resources Available:	**1,692,056**	**1,804,061**	**630,776**
Expenditures:			
FICA Expense	327,722	335,000	344,980
Work Comp	82,356	87,556	100,000
State Unemployment	3,566	3,700	10,000
KPERS Expense	429,319	438,700	451,927
Health Insurance	641,988	725,000	750,000
Administration	17,509	23,000	23,000
Cash Reserve (2026 column)			55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,502,460**	**1,612,956**	**1,734,907**
Unencumbered Cash Balance Dec 31	189,596	191,105	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,712,000	1,642,500	1,734,907
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,734,907
		Tax Required	1,104,131
	Delinquent Comp Rate:	2.5%	27,603
		Amount of 2025 Ad Valorem Tax	1,131,734

CPA Summary

Pawnee County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,316,491	425,346	341,783
Receipts:			
Ad Valorem Tax	85,071	51,867	xxxxxxxxxxxxxxx
Delinquent Tax	6,725	4,000	4,000
Motor Vehicle Tax	15,310	6,192	4,019
Recreational Vehicle Tax	194	97	60
16/20 M Vehicle Tax		689	422
Commercial Vehicle Tax	573	317	184
Watercraft Tax		34	15
Health Department Grants	218,548	162,769	117,433
Health Department Receipts	410,650	200,000	225,000
Health Grant Appropriation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-872
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**737,071**	**425,965**	**350,261**
Resources Available:	**2,053,562**	**851,311**	**692,044**
Expenditures:			
Personal Services	226,215	228,000	271,000
Employee Benefits	70,527	71,000	71,000
Commodities	251,614	148,300	150,000
Contractual	79,860	62,228	64,000
Capital Outlay			98,000
Transfer Out	1,000,000		
Cash Reserve (2026 column)			88,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,628,216**	**509,528**	**742,000**
Unencumbered Cash Balance Dec 31	425,346	341,783	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,777,798	713,361	742,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	742,000
		Tax Required	49,956
	Delinquent Comp Rate:	2.5%	1,249
		Amount of 2025 Ad Valorem Tax	51,205

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **District Coroner**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,833	7,715	4,382
Receipts:			
Out of County Reimbursement	2,978	3,500	3,500
Appropriation	12,000	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,978**	**15,500**	**15,500**
Resources Available:	**18,811**	**23,215**	**19,882**
Expenditures:			
Personal Services	6,046	6,500	6,500
Contracutal	5,050	12,333	13,382
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,096**	**18,833**	**19,882**
Unencumbered Cash Balance Dec 31	7,715	4,382	0
2024/2025/2026 Budget Authority Amoun	23,656	18,833	19,882

Adopted Budget **Law Enforcement Forfeiture**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,136	21,894	7,883
Receipts:			
Forfeiture/Diversion Fees	34,647	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,647**	**40,000**	**40,000**
Resources Available:	**48,783**	**61,894**	**47,883**
Expenditures:			
Commodities	26,889	54,011	47,883
Contractual			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,889**	**54,011**	**47,883**
Unencumbered Cash Balance Dec 31	21,894	7,883	0
2024/2025/2026 Budget Authority Amoun	85,205	54,011	47,883

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prosecuting Attorney Training**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,577	23,502	27,202
Receipts:			
Fees	2,626	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,626**	**4,500**	**4,500**
Resources Available:	**24,203**	**28,002**	**31,702**
Expenditures:			
Attorney Training Fees	701	800	31,702
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**701**	**800**	**31,702**
Unencumbered Cash Balance Dec 31	23,502	27,202	0
2024/2025/2026 Budget Authority Amount	27,296	27,296	31,702

Adopted Budget

Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,882	19,644	23,344
Receipts:			
State of Kansas	2,762	3,000	3,000
Reimbursement		700	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,762**	**3,700**	**3,700**
Resources Available:	**19,644**	**23,344**	**27,044**
Expenditures:			
Appropriation			27,044
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**27,044**
Unencumbered Cash Balance Dec 31	19,644	23,344	0
2024/2025/2026 Budget Authority Amount	20,581	24,282	27,044

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax 1% for Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,929,601	2,456,408	2,264,484
Receipts:			
Sales Tax/CUT	1,021,386	720,000	720,000
LSSE Grant Funds	72,500		
EMS Receipts	664,072	350,000	350,000
EMS Reimbursements	2,148	800	800
State Aid	11,616		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,771,722**	**1,070,800**	**1,070,800**
Resources Available:	**4,701,323**	**3,527,208**	**3,335,284**
Expenditures:			
EMS:			
Personal Services	600,749	772,436	754,656
Employee Benefits	194,487	200,000	200,000
Commodities	246,588	90,000	86,500
Contractual	70,770	74,255	75,820
Capital Outlay		9,000	12,000
Non Departmental:			
Commodities	16,266		40,000
Contractual	950		2,000
Capital Outlay			
Other	115,105		
Special Projects	1,000,000		1,998,414
Dispatch		30,000	60,000
Service to the Elderly-Burdett		3,548	3,548
Service to the Elderly-Larned		12,446	12,446
Service to the Elderly-Garfield		1,274	1,274
Sunflower Diversified		25,000	25,000
Mental Health		25,165	25,165
SDSI		19,600	38,461
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,244,915**	**1,262,724**	**3,335,284**
Unencumbered Cash Balance Dec 31	2,456,408	2,264,484	0
2024/2025/2026 Budget Authority Amount	4,159,804	2,924,656	3,335,284

Adopted Budget

Special Oil Royalty	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	93,616	99,660	105,660
Receipts:			
Royalties Received	6,044	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,044**	**6,000**	**6,000**
Resources Available:	**99,660**	**105,660**	**111,660**
Expenditures:			
Contractual			111,660
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**111,660**
Unencumbered Cash Balance Dec 31	99,660	105,660	0
2024/2025/2026 Budget Authority Amount	98,252	95,616	111,660

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Adult DOC**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,588	0	16,117
Receipts:			
State of Kansas	232,038	269,117	267,124
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**232,038**	**269,117**	**267,124**
Resources Available:	**249,626**	**269,117**	**283,241**
Expenditures:			
Personal Services	167,523	170,000	243,246
Commodities	5,208	6,000	3,610
Contractual	76,895	77,000	36,385
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**249,626**	**253,000**	**283,241**
Unencumbered Cash Balance Dec 31	0	16,117	0
2024/2025/2026 Budget Authority Amoun	323,525	352,670	283,241

Adopted Budget **Juvenile DOC**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	41,344
Receipts:			
State of Kansas	226,268	270,999	230,999
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**226,268**	**270,999**	**230,999**
Resources Available:	**226,268**	**270,999**	**272,343**
Expenditures:			
Personal Services	159,541	162,000	213,414
Commodities	5,214	5,000	3,610
Contractual	61,513	62,655	55,319
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**226,268**	**229,655**	**272,343**
Unencumbered Cash Balance Dec 31	0	41,344	0
2024/2025/2026 Budget Authority Amoun	272,722	277,729	272,343

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Pawnee Co Diversion Supervision**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,256	34,161	40,161
Receipts:			
Fees	3,750	12,000	12,000
Reimbursements	8,254		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,004**	**12,000**	**12,000**
Resources Available:	**39,260**	**46,161**	**52,161**
Expenditures:			
Personal Services	3,745		
Commodities			
Contractual	1,354	6,000	52,161
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,099**	**6,000**	**52,161**
Unencumbered Cash Balance Dec 31	34,161	40,161	0
2024/2025/2026 Budget Authority Amount	24,632	43,225	52,161

Adopted Budget

Discretionary	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	89,125	91,922	91,922
Receipts:			
Receipts	7,195	10,000	10,000
Reimbursements	2,108		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,303**	**10,000**	**10,000**
Resources Available:	**98,428**	**101,922**	**101,922**
Expenditures:			
Personal Services			
Commodities	691		
Contractual	5,815	10,000	101,922
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,506**	**10,000**	**101,922**
Unencumbered Cash Balance Dec 31	91,922	91,922	0
2024/2025/2026 Budget Authority Amount	96,823	11,698	101,922

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Dept - Family Planning Grant**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,798	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**16,798**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Other	16,798		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,798**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	18,239	0	0

Adopted Budget

Health Dept - Maternal & Child Health	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,646	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**17,646**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Other	17,646		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,646**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	25,040	0	0

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Dept - PHEP Grant**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,560	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,560**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Other	9,560		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,560**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	19,133	0	0

Adopted Budget

Health Dept - WIC BFPC Grant	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	885	0	0
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**885**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Other	885		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**885**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	15,434	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Dept - WIC Grant**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,227	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,227**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contactual			
Capital Outlay			
Other	9,227		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,227**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	38,994	0	0

Adopted Budget **Health Dept - State Formula**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,101	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**79,101**	**0**	**0**
Expenditures:			
Pesonal Services			
Commodities			
Contractual			
Capital Outlay			
Other	79,101		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**79,101**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	219,058	0	0

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Dept - IAP Grant**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	98	0	0
Receipts:			
None			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**98**	**0**	**0**
Expenditures:			
Personal Services			
Commodities			
Contactual			
Capital Outlay			
Other	98		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**98**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	2,337	0	0

Adopted Budget

24th District Drug/Alcohol T&D	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,335	28,351	32,851
Receipts:			
Receipts	5,423	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,423**	**7,500**	**7,500**
Resources Available:	**29,758**	**35,851**	**40,351**
Expenditures:			
Commodities	1,372	3,000	40,351
Contractual	35		
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,407**	**3,000**	**40,351**
Unencumbered Cash Balance Dec 31	28,351	32,851	0
2024/2025/2026 Budget Authority Amoun	31,096	27,335	40,351

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Stray**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,226	1,226	1,226
Receipts:			
Receipts			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**2,000**
Resources Available:	**1,226**	**1,226**	**3,226**
Expenditures:			
Contactual			3,226
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**3,226**
Unencumbered Cash Balance Dec 31	1,226	1,226	0
2024/2025/2026 Budget Authority Amoun	3,226	3,226	3,226

Adopted Budget

County Health Capital Outlay	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	2,000,000	2,000,000
Receipts:			
Transfer In	2,000,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,000,000**	**0**	**0**
Resources Available:	**2,000,000**	**2,000,000**	**2,000,000**
Expenditures:			
Pesonal Services			
Commodities			
Contractual			
Capital Outlay			
Other			2,000,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**2,000,000**
Unencumbered Cash Balance Dec 31	2,000,000	2,000,000	0
2024/2025/2026 Budget Authority Amoun	2,000,000	2,000,000	2,000,000

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Adult DOC Payout**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,000	10,000	10,000
Receipts:			
Reimbursements	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,000**	**0**	**0**
Resources Available:	**10,000**	**10,000**	**10,000**
Expenditures:			
Contactual			10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,000**
Unencumbered Cash Balance Dec 31	10,000	10,000	0
2024/2025/2026 Budget Authority Amoun	0	0	10,000

Adopted Budget **Juvenile DOC Payout**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,000	10,000	10,000
Receipts:			
Reimbursements	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,000**	**0**	**0**
Resources Available:	**10,000**	**10,000**	**10,000**
Expenditures:			
Contractual			10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,000**
Unencumbered Cash Balance Dec 31	10,000	10,000	0
2024/2025/2026 Budget Authority Amoun	0	0	10,000

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Pawnee County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	13,671	26,581
Receipts:			
Reimbursements	1,670	12,177	12,000
State Aid	12,001	733	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,671**	**12,910**	**12,000**
Resources Available:	**13,671**	**26,581**	**38,581**
Expenditures:			
Contactual			38,581
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**38,581**
Unencumbered Cash Balance Dec 31	13,671	26,581	0
2024/2025/2026 Budget Authority Amoun	0	0	38,581

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0		0

CPA Summary

Pawnee County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID 19 ELC Grant		DOC Reinvestment Grant		Juvenile Crime Comm. Prevention Grant		JCAB		COVID 19 IAP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,080	Cash Balance Jan 1	111,090	Cash Balance Jan 1	1,328	Cash Balance Jan 1	75,919	Cash Balance Jan 1	10,730	223,147
Receipts		Receipts		Receipts		Receipts		Receipts		
None		None		Grant		State of Kansas	1,402	None		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,402	Total Receipts	0	1,402
Resources Available	24,080	Resources Available	111,090	Resources Available	1,328	Resources Available	77,321	Resources Available	10,730	224,549
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Other	24,080	Personal Services	37,916	Contractual	1,328	Personal Services	45,597	Other	10,730	
		Commodities	1,196			Commodities	1,629			
		Contractual	11,676			Contractual	16,740			
		Capital Outlay	788							
Total Expenditures	24,080	Total Expenditures	51,576	Total Expenditures	1,328	Total Expenditures	63,966	Total Expenditures	10,730	151,680
Cash Balance Dec 31	0	Cash Balance Dec 31	59,514	Cash Balance Dec 31	0	Cash Balance Dec 31	13,355	Cash Balance Dec 31	0	**72,869** **
										72,869 **

**Note: These two block figures should agree.

CPA Summary

Pawnee County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: UHVEP Grant		(2) Fund Name: Equipment Reserve		(3) Fund Name: Special Bridge		(4) Fund Name: Courthouse Special		(5) Fund Name: County Special		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	74	Cash Balance Jan 1	2,554	Cash Balance Jan 1	95,848	Cash Balance Jan 1	224,214	Cash Balance Jan 1	409,347	732,037
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		None		None		Reimbursement	5,000	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	5,000	5,000
Resources Available:	74	Resources Available:	2,554	Resources Available:	95,848	Resources Available:	224,214	Resources Available:	414,347	737,037
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Other	74	None		Other	5,800	None				
Total Expenditures	74	Total Expenditures	0	Total Expenditures	5,800	Total Expenditures	0	Total Expenditures	0	5,874
Cash Balance Dec 31	0	Cash Balance Dec 31	2,554	Cash Balance Dec 31	90,048	Cash Balance Dec 31	224,214	Cash Balance Dec 31	414,347	**731,163** **
										731,163 **

**Note: These two block figures should agree.

CPA Summary

Pawnee County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: County Clerk Tech		(3) Fund Name: County Treasurer Tech		(4) Fund Name: Micro Loans		(5) Fund Name: Citizens Review Board Gran		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,547	Cash Balance Jan 1	6,861	Cash Balance Jan 1	5,729	Cash Balance Jan 1	19,791	Cash Balance Jan 1	11,700	75,628
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	8,978	Fees	2,248	Fees	2,248	None		State Aid	12,494	
Total Receipts	8,978	Total Receipts	2,248	Total Receipts	2,248	Total Receipts	0	Total Receipts	12,494	25,968
Resources Available:	40,525	Resources Available:	9,109	Resources Available:	7,977	Resources Available:	19,791	Resources Available:	24,194	101,596
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,096	None		None		None		Commodities	13,375	
Total Expenditures	8,096	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,375	21,471
Cash Balance Dec 31	32,429	Cash Balance Dec 31	9,109	Cash Balance Dec 31	7,977	Cash Balance Dec 31	19,791	Cash Balance Dec 31	10,819	**80,125** **
										80,125 **

**Note: These two block figures should agree.

CPA Summary

Pawnee County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: ARPA Grant		(2) Fund Name: EMS Memorial		(3) Fund Name: EMS Donation		(4) Fund Name: LATCF Fund		(5) Fund Name: Pawnee County Self Insuranc		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	662,126	Cash Balance Jan 1	2,981	Cash Balance Jan 1	2,476	Cash Balance Jan 1	85,527	Cash Balance Jan 1	1,139,777	1,892,887
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	10,373	Memorials	855	None	0	None		Receipts	466,335	
								Interest	3,106	
Total Receipts	10,373	Total Receipts	855	Total Receipts	0	Total Receipts	0	Total Receipts	469,441	480,669
Resources Available:	672,499	Resources Available:	3,836	Resources Available:	2,476	Resources Available:	85,527	Resources Available:	1,609,218	2,373,556
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	616,621	Contractual	1,025	None	0	Contractual	85,527	Other	487,573	
Total Expenditures	616,621	Total Expenditures	1,025	Total Expenditures	0	Total Expenditures	85,527	Total Expenditures	487,573	1,190,746
Cash Balance Dec 31	55,878	Cash Balance Dec 31	2,811	Cash Balance Dec 31	2,476	Cash Balance Dec 31	0	Cash Balance Dec 31	1,121,645	**1,182,810** **
										1,182,810 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Pawnee County

will meet on September 8, 2025 at 11:00 AM at Pawnee County Courthouse, Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Pawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,045,134	34.098	4,950,984	34.499	5,266,717	3,123,989	35.697
Debt Service							
Road & Bridge	2,909,642	25.958	3,143,570	25.763	3,448,877	2,406,153	27.494
Historical Collections	59,791	0.562	67,000	0.698	72,000	46,292	0.529
Employee Benefits	1,502,460	13.810	1,612,956	12.994	1,734,907	1,131,734	12.932
County Health	1,628,216	0.942	509,528	0.586	742,000	51,205	0.585
District Coroner	11,096		18,833		19,882		
Law Enforcement Forfeitu	26,889		54,011		47,883		
Prosecuting Attorney Trai	701		800		31,702		
Special Alcohol					27,044		
Sales Tax 1% for Health	2,244,915		1,262,724		3,335,284		
Special Oil Royalty					111,660		
Adult DOC	249,626		253,000		283,241		
Juvenile DOC	226,268		229,655		272,343		
Pawnee Co Diversion Sup	5,099		6,000		52,161		
Discretionary	6,506		10,000		101,922		
Health Dept - Family Plan	16,798						
Health Dept - Maternal &	17,646						
Health Dept - PHEP Grant	9,560						
Health Dept - WIC BFPC	885						
Health Dept - WIC Grant	9,227						
Health Dept - State Formu	79,101						
Health Dept - IAP Grant	98						
24th District Drug/Alcoho	1,407		3,000		40,351		
Special Stray					3,226		
County Health Capital Ou					2,000,000		
Adult DOC Payout					10,000		
Juvenile DOC Payout					10,000		
Opioid Settlement Fund					38,581		
Non-Budgeted Funds-A	151,680						
Non-Budgeted Funds-B	5,874						
Non-Budgeted Funds-C	21,471						
Non-Budgeted Funds-D	1,190,746						
Totals	15,420,836	75.370	12,122,061	74.540	17,649,781	6,759,373	77.237
						Revenue Neutral Rate **	*75.453*
Less: Transfers	2,045,154		45,000		65,000		
Net Expenditure	13,375,682		12,077,061		17,584,781		
Total Tax Levied	6,718,188		6,602,665		xxxxxxxxxxxxxxxxx		
Assessed Valuation	89,134,006		88,582,537		87,514,764		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	164,644	119,232	0
Total	164,644	119,232	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stacey Rein
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
County Library	42,541	0.604	42,675	0.631	45,041	42,179	0.687	*0.651*	61,352,487

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stacey Rein
County Clerk

Special District Name: County Library

Name of County: Pawnee County 2026

FUND PAGE - GENERAL

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Esitmate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance Jan 1	2,226	2,027	1,658
Receipts:			
Ad Valorem Tax	39,612	39,975	xxxxxxxxxxxxxxxxx
Delinquent Tax	611		
Motor Vehicle Tax	1,969	1,741	1,898
Recreational Vehicle Tax	44	37	40
16/20M Vehicle Tax		436	397
Commercial Vehicle Tax	106	102	87
Watercraft Tax		15	11
Slider			
Interest on Idle Funds			
Total Receipts	**42,342**	**42,306**	**2,433**
Resources Available:	**44,568**	**44,333**	**4,091**
Expenditures:			
Larned Appropriation	41,721	41,855	44,221
Burdett Appropriation	600	600	600
Garfield Appropriation	220	220	220
Cash Reserve (2026 column)			
Total Expenditures	**42,541**	**42,675**	**45,041**
Unencumbered Cash Balance Dec 31	2,027	1,658	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,041
		Tax Required	40,950
	Delinquency Computation % Rate	3.000%	1,229
		Amount 2025 Ad Valorem Tax	42,179

ALLOCATION OF MVT AND RVT

2025 Budgeted Fund Names	Budget Tax Levy Amounts for 2025	Allocation for Year 2026 MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	39,975	1,898	40	397	87	11
0		0	0	0	0	0
Total	39,975	1,898	40	397	87	11

MVT Estimate	1,898
RVT Estimate	40
16/20M Vehicle Estimate	397
Commercial Veh Es	87
Watercraft Estimate	11

CPA Summary

Pawnee County 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	3,130,170	35.767	54,299
Debt Service			0
Road & Bridge	2,406,174	27.494	41,740
Historical Collections	46,296	0.529	803
Employee Benefits	1,131,753	12.932	19,632
County Health	50,292	0.575	872
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,764,685	77.298	117,346

2025 July 1 Valuation: 87,514,764

Valuation Factor: 87,514.764

Neighborhood Revitalization Subj to Rebate: 1,518,113

Neighborhood Revitalization factor: 1,518.113

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 24 day of July, 20 25 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 24 day of July, 20 25

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 334.30

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL LEGAL LEGAL

(First published in The Tiller & Toiler, July 24, 2025) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pawnee County
will meet on September 8, 2025 at 11:00 AM at Pawnee County Courthouse, Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Pawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,045,134	34.098	5,071,334	34.499	5,336,717	3,544,986	40.507
Debt Service							
Road & Bridge	2,909,642	25.958	3,143,570	25.763	3,490,000	2,478,264	28.318
Historical Collections	59,791	0.562	67,000	0.698	85,000	60,155	0.687
Employee Benefits	1,502,460	13.810	1,612,956	12.994	1,729,907	1,189,775	13.595
County Health	1,628,216	0.942	663,361	0.586	596,000	49,449	0.565
District Coroner	11,096		18,833		47,883		
Law Enforcement Forfeits	26,889		54,011		5,206		
Prosecuting Attorney Trai	701		27,296		27,044		
Special Alcohol			1,262,724		2,264,484		
Sales Tax 1% for Health	2,264,915				111,660		
Special Oil Royalty			253,000		283,241		
Adult DOC	249,626		229,655		272,343		
Juvenile DOC	226,268		6,000		52,161		
Pawnee Co Diversion Sup	5,099		10,000		101,922		
Discretionary	6,506						
Health Dept - Family Plan	16,796						
Health Dept - Maternal &	17,646						
Health Dept - PHEP Grant	9,560						
Health Dept - WIC BFPC	885						
Health Dept - WIC Grant	9,227						
Health Dept - State Forew	79,101						
Health Dept - IAP Grant	98		3,000		40,351		
24th District Drug/Alcohol	1,407				3,226		
Special Stray					2,000,000		
County Health Capital Ou					10,000		
Adult DOC Payout					10,000		
Juvenile DOC Payout					38,381		
Opioid Settlement Fund							
Non-Budgeted Funds-A	151,680						
Non-Budgeted Funds-B	5,874						
Non-Budgeted Funds-C	21,471						
Non-Budgeted Funds-D	1,190,746						
Totals	15,420,836	75.370	12,422,740	74.540	16,525,608	7,322,629	83.672
						Revenue Neutral Rate **	75.433
Less: Transfers	45,154		0		0		
Net Expenditure	15,375,682		12,422,740		16,525,608		
Total Tax Levied	6,718,188		6,602,665		xxxxxxxxxxxxxxxxx		
Assessed Valuation	89,134,006		88,582,537		87,514,764		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	164,644	119,232	0
Total	164,644	119,232	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stacey Rein
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
County Library	42,541	0.604	42,675	0.631	45,041	42,179	0.687	0.651	61,352,487

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stacey Rein
County Clerk

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DOCUMENTS FOR REVENUE NEUTRAL RATE AND BUDGET HEARINGS

- 25 RNR-Budget Hearing Publication



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pawneecountykansas.com/DocumentCenter/View/1779/25-RNR-Budget-Hearing-Publication

City Budget Form - Short





State of Kansas
Form
2025

Pawnee County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Pawnee County

will meet on September 3, 2024 at 10:00 AM at Pawnee County Courthouse, Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Pawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,469,297	36.914	5,127,487	34.098	5,571,891	3,570,051	40.293
Debt Service							
Road & Bridge	3,126,953	27.594	3,179,279	25.958	3,512,901	2,727,594	30.785
Historical Collections	58,917	0.727	63,840	0.562	85,000	61,799	0.697
Employee Benefits	1,429,166	11.598	1,563,356	13.810	1,667,500	1,176,513	13.279
County Health	211,258	1.000	1,486,183	0.942	713,361	51,850	0.585
District Coroner	21,508		16,000		18,833		
Law Enforcement Forfeit	51,490		40,000		54,011		
Prosecuting Attorney Trai	2,558		3,261		27,296		
Special Alcohol					24,282		
Sales Tax 1/4 for Health	1,892,038		2,146,545		2,924,656		
Special Oil Royalty			10,000		95,616		
Adult DOC	238,712		226,055		352,670		
Juvenile DOC	233,800		250,000		277,729		
Pawnee Co Diversion Sup	6,420		4,031		43,225		
Discretionary	198		10,000		11,698		
Health Dept - Family Plan	25,612		16,798				
Health Dept - Maternal &	31,511		17,646				
Health Dept - PHEP Grant	24,331		9,560				
Health Dept - WIC BFPC	6,784		885				
Health Dept - WIC Grant	90,833		9,227				
Health Dept - State Formu	258,326		79,101				
Health Dept - IAP Grant	8,917		98				
24th District Drug Alcoho	1,779		11,000		27,335		
Special Stray					3,226		
County Health Capital Ou					2,000,000		
Non-Budgeted Funds A	137,384						
Non-Budgeted Funds B	26,477						
Non-Budgeted Funds C	14,339						
Non-Budgeted Funds D	456,924						
Totals	12,825,552	77.833	14,270,372	75.370	17,411,230	7,587,807	85.639
						Revenue Neutral Rate **	75.924
Less: Transfers	46,771		0		0		
Net Expenditure	12,778,781		14,270,372		17,411,230		
Total Tax Levied	6,450,683		6,718,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation	82,879,679		99,134,006		88,602,591		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0

Resolution No. 2025-R-016

A RESOLUTION OF THE COUNTY OF PAWNEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Pawnee was calculated as 75.453 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Pawnee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Pawnee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF PAWNEE:

The County of Pawnee shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.453 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and **SIGNED** by the Governing Body

Michael Burdett, Chair

Bob Rein, Commissioner

Philip Hammeke, Commissioner

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of Pawnee County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 2025-R-016

Governing Body Member	Yes	No	No Vote
Mike Burdett	X		
Bob Rein	X		
Philip Hammeke	X		
TOTAL			

Certified: Stacy Rush

Resolution No. 2025-R-017

A RESOLUTION OF THE COUNTY OF PAWNEE LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Pawnee Library was calculated as 0.651 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Pawnee Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Pawnee Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF PAWNEE LIBRARY:

The County of Pawnee Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.651 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and **SIGNED** by the Governing Body

Michael Burdett, Chair

Bob Rein, Commissioner

Philip Hammeke, Commissioner

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Pawnee County Library To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 2025-R-017

Governing Body Member	Yes	No	No Vote
Mike Burdett	X		
Bob Rein	X		
Philip Hammeke	X		
TOTAL			

Certified: Stacey Rein