CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	440,503	120,475	
Debt Service	10-113	8			
Library	12-1220	8	8,035	6,144	
Special Highway		9	150,869		
Water Utility		10	205,392		
Sewer Utility		10	150,312		
Equipment Reserve		11	42,941		
Capital Improvements		11	50,596		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	1,048,648	126,619	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation
				Revenue Neutral Rate	61.845

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2022

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Weir

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	121,042	32,680	616	546	722	155
Debt Service						
Library	5,570	1,504	28	25	33	7
TOTAL	126,612	34,184	644	571	755	162

County Treas Motor Vehicle Estimate 34,184
County Treas Recreational Vehicle Estimate 644
County Treas 16/20M Vehicle Estimate 571
County Treas Commercial Vehicle Tax Estimate 755
County Treas Watercraft Tax Estimate 162

Motor Vehicle Factor 0.26999
Recreational Vehicle Factor 0.00509
16/20M Vehicle Factor 0.00451
Commercial Vehicle Factor 0.00596
Watercraft Factor 0.00128

City of Weir

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	Water Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Water Utility	Capital Improvements	5,000	0	0	K.S.A. 12-1,118
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	K.S.A. 12-825d
Sewer Utility	Capital Improvements	5,000	5,000	5,000	K.S.A. 12-1,118
Sewer Utility	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-825d
General	Capital Improvements	8,000	8,000	8,000	K.S.A. 12-1,118
General	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-1,117
	Totals	28,800	23,800	23,800	
	Adjustments*				
	Adjusted Totals	28,800	23,800	23,800	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Weir 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Weir

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Weir
Cherokee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$5,124	$6,144
Delinquent Tax	$446	$455
Motor Vehicle Tax	$1,471	$1,504
Recreational Vehicle Tax	$21	$28
16/20M Vehicle Tax	$40	$25
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,102	$8,156
Difference in Total Taxes:	$1,054	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,821,741	$2,047,372
Did Assessed Valuation Decrease?	No	
Levy Rate	3.058	3.001
Difference in Levy Rate:	(0.057)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Weir

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	144,729	133,174	154,856
Receipts:			
Ad Valorem Tax	107,187	111,359	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,814	9,683	8,924
Motor Vehicle Tax	30,310	33,724	32,680
Recreational Vehicle Tax	683	471	616
16/20M Vehicle Tax	832	912	546
Commercial Vehicle Tax	610	567	722
Watercraft Tax	0	124	155
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	29,796	31,511	31,511
Sales Tax	92,036	91,522	91,522
Special Assessments	750	0	0
Fines & Forfeitures	7,086	6,030	6,030
Licenses & Permits	555	620	620
Dog Pound Fees & Dog Tags	225	70	70
Insurance Proceeds	6,022	5,062	0
Reimbursed Expenses	0	182	0
Donations	20	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	651	700	700
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,637	604	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**289,214**	**293,141**	**174,096**
Resources Available:	**433,944**	**426,315**	**328,952**

City of Weir

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	433,944	426,315	328,952
Expenditures:			
General Administration	101,517	102,503	107,712
Police Department	76,306	76,342	79,631
Debt Service	0	0	0
Fire Department	18,410	16,683	19,170
Park Department	2,488	1,960	4,000
Dog Pound	1,204	1,062	2,000
Street Lighting Department	17,317	17,029	18,000
Street Department	58,638	31,089	185,165
Sub-Total detail page	275,879	246,668	415,678
Library Department			
Appropriation to Library Board	12,891	12,791	12,825
Cemetery Department			
Appropriation to Cemetery Board	1,000	1,000	1,000
Operating Transfers to			
Equipment Reserve Fund	3,000	3,000	3,000
Capital Improvements Fund	8,000	8,000	8,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300,770**	**271,459**	**440,503**
Unencumbered Cash Balance Dec 31	133,174	154,856	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	341,113	466,995	440,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,503
		Tax Required	111,551
	Delinquent Comp Rate:	8.0%	8,924
		Amount of 2022 Ad Valorem Tax	120,475

City of Weir

2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Personal Services	45,915	46,769	49,107
Contractual Services	50,272	50,220	51,105
Commodities	5,105	5,514	7,000
Capital Outlay	225	0	500
Total	**101,517**	**102,503**	**107,712**
Police Department			
Personal Services	6,525	6,525	6,851
Contractual Services	69,781	69,567	71,780
Commodities	0	250	1,000
Capital Outlay	0	0	0
Total	**76,306**	**76,342**	**79,631**
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	**0**	**0**	**0**
Fire Department			
Personal Services	5,323	5,323	5,500
Contractual Services	8,286	8,294	8,745
Commodities	1,555	2,697	3,925
Capital Outlay	3,246	369	1,000
Total	**18,410**	**16,683**	**19,170**
Park Department			
Commodities: Ball Park	1,966	1,232	2,000
Commodities: City Park	522	728	2,000
Total	**2,488**	**1,960**	**4,000**
Dog Pound			
Contractual Services	1,204	1,062	2,000
Total	**1,204**	**1,062**	**2,000**
Street Lighting Department			
Contractual Services	17,317	17,029	18,000
Total	**17,317**	**17,029**	**18,000**
Street Department			
Personal Services	10,921	5,000	15,000
Contractual Services	16,705	16,149	18,000
Commodities	7,449	9,501	10,000
Capital Outlay	23,563	439	142,165
Total	**58,638**	**31,089**	**185,165**
Page Total	**275,879**	**246,668**	**415,678**

(Note: Should agree with general sub-totals.)

City of Weir 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	294	294
Receipts:			
Ad Valorem Tax	4,676	5,124	xxxxxxxxxxxxxxxxxx
Delinquent Tax	355	446	455
Motor Vehicle Tax	1,321	1,471	1,504
Recreational Vehicle Tax	30	21	28
16/20M Vehicle Tax	38	40	25
Commercial Vehicle Tax	27	25	33
Watercraft Tax	0	5	7
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,446**	**7,132**	**2,052**
Resources Available:	**6,446**	**7,426**	**2,346**
Expenditures:			
Appropriation to Library Board	6,152	7,132	8,035
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,152**	**7,132**	**8,035**
Unencumbered Cash Balance Dec 31	294	294	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,540	7,132	8,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,035
		Tax Required	5,689
	Delinquent Comp Rate:	8.0%	455
		Amount of 2022 Ad Valorem Tax	6,144

City of Weir

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	86,748	105,179	127,849
Receipts:			
State of Kansas Gas Tax	18,431	22,670	23,020
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,431**	**22,670**	**23,020**
Resources Available:	**105,179**	**127,849**	**150,869**
Expenditures:			
Street Maintenance			
Commodities	0	0	150,869
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**150,869**
Unencumbered Cash Balance Dec 31	105,179	127,849	0
2021/2022/2023 Budget Authority Amount:	101,141	129,448	150,869

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

City of Weir

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,028	33,532	57,134
Receipts:			
Water Sales	133,563	135,655	135,655
Late Fees	4,699	3,898	3,898
Other Fees	8,792	8,705	8,705
Interest on Idle Funds	0	0	0
Miscellaneous	39	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,093**	**148,258**	**148,258**
Resources Available:	**161,121**	**181,790**	**205,392**
Expenditures:			
Transmission and Distribution			
Personal Services	29,089	29,977	38,165
Contractual Services	70,576	71,971	75,000
Commodities	6,081	7,461	8,000
Capital Outlay	3,069	222	69,202
Capital Outlay - Water Tower	11,374	12,625	12,625
Operating Transfers to:			
Capital Improvements Fund	5,000	0	0
Water Utility Reserve Fund	2,400	2,400	2,400
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,589**	**124,656**	**205,392**
Unencumbered Cash Balance Dec 31	33,532	57,134	0
2021/2022/2023 Budget Authority Amount:	185,305	172,986	205,392

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,129	51,970	82,383
Receipts:			
Sewer Sales	68,081	67,929	67,929
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,081**	**67,929**	**67,929**
Resources Available:	**94,210**	**119,899**	**150,312**
Expenditures:			
Personal Services	13,366	12,306	12,922
Contractual Services	12,117	12,112	17,000
Commodities	3,096	2,613	4,000
Capital Outlay	3,262	85	105,990
Operating Transfers to :			
Sewer Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	3,000	3,000	3,000
Capital Improvements Fund	5,000	5,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,241**	**37,516**	**150,312**
Unencumbered Cash Balance Dec 31	51,970	82,383	0
2021/2022/2023 Budget Authority Amount:	117,659	100,049	150,312

City of Weir

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,816	36,816	36,941
Receipts:			
Operating Transfers from:			
General Fund	3,000	3,000	3,000
Water Utility Fund	0	0	0
Sewer Utility Fund	3,000	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,000**	**6,000**	**6,000**
Resources Available:	**36,816**	**42,816**	**42,941**
Expenditures:			
Equipment and Machinery			
Capital Outlay	0	5,875	42,941
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,875**	**42,941**
Unencumbered Cash Balance Dec 31	36,816	36,941	0
2021/2022/2023 Budget Authority Amount:	36,816	42,816	42,941

Adopted Budget

Capital Improvements	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,829	24,596	37,596
Receipts:			
Transfers from:			
General Fund	8,000	8,000	8,000
Sewer Fund	5,000	5,000	5,000
Water Fund	5,000	0	0
Reimbursed Expense	100	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,100**	**13,000**	**13,000**
Resources Available:	**29,929**	**37,596**	**50,596**
Expenditures:			
Capital Outlay	5,333	0	50,596
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,333**	**0**	**50,596**
Unencumbered Cash Balance Dec 31	24,596	37,596	0
2021/2022/2023 Budget Authority Amount:	45,009	37,829	50,596

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Sewer Utility Reserve		(2) Fund Name: Water Utility Reserve		(3) Fund Name: Water Meter Deposits		(4) Fund Name: Fire Department Reserve		(5) Fund Name: American Rescue Plan Act F		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,714	Cash Balance Jan 1	43,691	Cash Balance Jan 1	0	Cash Balance Jan 1	4,873	Cash Balance Jan 1	0	81,278
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money		Meter Deposits	2,880	Donations	2,703	Intergovernmental:		
Interest Income	51	Interest Income	68			Operating Transfer from:		ARPA Funds	48,530	
Operating Transfers from:		Operating Transfers from:				Sewer Utility Fund	0			
Sewer Utility Fund	2,400	Water Utility Fund	2,400							
Total Receipts	2,451	Total Receipts	2468	Total Receipts	2880	Total Receipts	2703	Total Receipts	48530	59,032
Resources Available:	35,165	Resources Available:	46,159	Resources Available:	2,880	Resources Available:	7,576	Resources Available:	48,530	140,310
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Contractual Services	0	Meter Deposits Paid	2,880	Contractual Services	0	Improvements:		
								Capital Outlay	63,230	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,880	Total Expenditures	0	Total Expenditures	63,230	66,110
Cash Balance Dec 31	35,165	Cash Balance Dec 31	46,159	Cash Balance Dec 31	0	Cash Balance Dec 31	7,576	Cash Balance Dec 31	-14,700	**74,200** **
									See Tab B	**74,200** **

**Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on September 26, 2022 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	300,770	68.795	271,459	66.444	440,503	120,475	58.844
Debt Service							
Library	6,152	3.001	7,132	3.058	8,035	6,144	3.001
Special Highway					150,869		
Water Utility	127,589		124,656		205,392		
Sewer Utility	42,241		37,516		150,312		
Equipment Reserve			5,875		42,941		
Capital Improvements	5,333				50,596		
Non-Budgeted Funds-A	66,110						
Totals	548,194	71.796	446,638	69.502	1,048,648	126,619	61.845
						*Revenue Neutral Rate***	*61.845*
Less: Transfers	28,800		23,800		23,800		
Net Expenditure	519,394		422,838		1,024,848		
Total Tax Levied	126,590		126,612		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,763,475		1,821,741		2,047,372		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	55,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	55,000	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz
Official Title: City Clerk

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Weir
will meet on September 26, 2022 at 6:30 PM at Weir City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	300,770	68.795	271,459	66.444	440,503	120,475	58.844
Debt Service							
Library	6,152	3.001	7,132	3.058	8,035	6,144	3.001
Special Highway					150,869		
Water Utility	127,589		124,656		205,392		
Sewer Utility	42,241		37,516		150,312		
Equipment Reserve			5,875		42,941		
Capital Improvements	5,333				50,596		
Non-Budgeted Funds-A	66,110						
Totals	548,194	71.796	446,638	69.502	1,048,648	126,619	61.845
						*Revenue Neutral Rate***	*61.845*
Less: Transfers	28,800		23,800		23,800		
Net Expenditure	519,394		422,838		1,024,848		
Total Tax Levied	126,590		126,612		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,763,475		1,821,741		2,047,372		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	55,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	55,000	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Zortz
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF WEIR, HEREBY NOTIFIES THE CHEROI COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy : 61.845 mills. The date of our hearing is September 12, 2022, at 6:30 PM and w
X Weir City Hall address in Weir, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our buc
_____ County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Goverr

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rate is
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ning Body

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Weir
Enter county name followed by "County":	Cherokee County

Enter year being budgeted (YYYY): **2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	12-101a	466,995	121,042
Debt Service	10-113	0	0
Library	12-1220	7,132	5,570

Fund name for all other funds with a tax levy:

Total Tax Levy Funds for 2022 Budgeted Year: 126,612

Other (non-tax levy) fund names:

Special Highway	129,448
Water Utility	172,986
Sewer Utility	100,049
Equipment Reserve	42,816
Capital Improvements	37,829

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2022 Budgeted Year: 957,255

Non-Budgeted (A):

1	Sewer Utility Reserve
2	Water Utility Reserve
3	Water Meter Deposits
4	Fire Department Reserve
5	American Rescue Plan Act Fund

Non-Budgeted (B)

1	
2	
3	
4	
5	

From the 2022 Budget, Budget Summary Page		2020 Tax Rate (2021 Column)
General		68.795
Debt Service		0.000
Library		3.001
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		71.796

Total Tax Levied (2021 budget column)		126,590
Assessed Valuation (2021 budget column)		1,763,475

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds		55,000	0
Revenue Bonds		0	0
Other		0	0
Lease Purchase Principal		0	0

City of Weir 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	2,047,372
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Revenue Neutral Rate 61.845

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	66.444
Debt Service	
Library	3.058
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	69.502

Final Assessed Valuation from the November 1, 2021 Abstract	1,821,741

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	34,184
Recreational Vehicle Tax Estimate	644
16\20 M Vehicle Tax	571
Commercial Vehicle Tax Estimate	755
Watercraft Tax Estimate	162
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 8.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2023 State Distribution for Kansas Gas Tax	23,020
2023 County Transfers for Gas***	0
Adjusted 2022 State Distribution for Kansas Gas Tax	22,670
Adjusted 2022 County Transfers for Gas***	0

*****Note**: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	341,113
Debt Service	0
Library	6,540
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	101,141
0	
Water Utility	185,305
Sewer Utility	117,659
Equipment Reserve	36,816
Capital Improvements	45,009
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name: Amy Zortz

Official Title: City Clerk

Date: September 26, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:30 PM

Location: Weir City Hall

Budget Available at: Weir City Hall

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name: Amy Zortz

Official Title: City Clerk

Date: September 26, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:30 PM

Location: Weir City Hall

Budget Available at: Weir City Hall

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.