CERTIFICATE 2022

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Lancaster Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	25,000	22,491	1.523
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	155,000	136,559	10.546
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery	21-1408	7	1,500	1,401	0.109
		8			
Special Machinery		6			
Totals		xxxxxx	181,500	160,451	12.178
Budget Summary		9			
Neighborhood Revitalization		10			

Final Assessed Valuation:	County Clerk's Use Only
Lancaster Township	12,949,948
Huron City	191,850
Lancaster City	1,627,408
Total Assessed Valuation	14,769,206
	Nov. 1, 2021 Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

8-5-2021
8-5-2021
8-5-21

Attest: , 2021
Michelle Phillips
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Lancaster Township 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.417	1,235	0	18	0	459	0	42	0	18	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.490	8,269		120		3,073		281		117	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.103	90	0	1	0	33	0	3	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.010	9,594		139		3,565		326		136	
	Total - 3rd Class City Levies (***)	1.520		0		0		0		0		0

2022

Lancaster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lancaster Township
Atchison County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Road Grader	10/5/18	84	3.75	152,315	112,790	25,204	25,204
				Total	**112,790**	**25,204**	**25,204**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,402	3,045	403
Receipts:			
Ad Valorem Tax	18,142	20,380	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,617	1,080	1,235
Recreational Vehicle Tax	36	18	18
16/20 M Vehicle Tax	352	253	459
Commercial Vehicle Tax	44	34	42
Watercraft Tax		17	18
LAVTR		0	0
Gross Earnings (Intangibles) Tax	451	576	509
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,642**	**22,358**	**2,280**
Resources Available:	**23,044**	**25,403**	**2,683**
Expenditures:			
Officers Pay	3,684	5,000	5,000
Salaries & Wages	535		
Employee Benefits	3,115	7,000	7,000
Supplies	55	150	150
Equipment		2,850	2,850
Buildings Maintenance			
Insurance	10,439	10,000	10,000
Rock			
Publications	142		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,029		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,999**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	3,045	403	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	22,317
	Delinquent Comp Rate:	0.8%	174
		Amount of 2021 Ad Valorem Tax	22,491

CPA Summary

Lancaster Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	30,501	7,638
Receipts:			
Ad Valorem Tax	146,598	119,098	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	7,767	10,041	8,269
Recreational Vehicle Tax	129	172	120
16/20M Vehicle Tax	2,800	2,349	3,073
Commercial Vehicle Tax	252	317	281
Watercraft Tax		160	117
Special Highway/Gasoline Tax	7,953	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**165,499**	**132,137**	**11,860**
Resources Available:	**165,499**	**162,638**	**19,498**
Expenditures:			
Officers Pay			
Salaries & Wages	17,204	21,000	21,000
Employee Benefits			
Road Maintenance	5,910	6,500	6,500
Road Materials	99,925	77,650	77,650
Equipment	6,705	25,000	25,000
Fuel, Supplies	50	8,500	8,500
Publications and Ledger Books		350	350
Cash Forward (2022 column)			
Transfer to Special Machinery	5,204	16,000	16,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**134,998**	**155,000**	**155,000**
Unencumbered Cash Balance Dec 31	30,501	7,638	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	135,000	155,000	155,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,000
		Tax Required	135,502
	Delinquent Comp Rate:	0.8%	1,057
		Amount of 2021 Ad Valorem Tax	136,559

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	61,093
Transfers from:	
Road Fund	5,204
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,029
Interest on Idle Funds	
Other	834
Resources Available:	**69,160**
Total Expenditures	25,204
Unencumbered Cash Balance, Dec 31	**43,956**

CPA Summary

Lancaster Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2	79	-19
Receipts:			
Ad Valorem Tax	1,336	1,284	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	81	91	90
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	26	21	33
Commercial Vehicle Tax	3	3	3
Watercraft Tax		1	1
County Adjustment	-20		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,427**	**1,402**	**129**
Resources Available:	**1,429**	**1,481**	**110**
Expenditures:			
Alderson Cemetery	1,350	1,500	1,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,350**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	79	-19	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,350	1,500	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
See Tab D		Tax Required	1,390
	Delinquent Comp Rate:	0.8%	11
		Amount of 2021 Ad Valorem Tax	1,401

CPA Summary

Lancaster Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County
will meet on August 20, 2021 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison , KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison , KS 66002 and will be available at this hearing.
Revenue Neutral Rate Hearing will be held on August 20, 2021, immediately preceding adoption hearing
BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,999	1.334	25,000	1.417	25,000	22,491	1.524
Debt Service							
Library							
Road	134,998	12.402	155,000	9.490	155,000	136,559	10.554
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,350	0.113	1,500	0.103	1,500	1,401	0.095
Special Machinery	25,204						
Totals	181,551	13.849	181,500	11.010	181,500	160,451	12.173
*Revenue Neutral Rate***							*10.687*
Less: Transfers	0		0		0		
Net Expenditure	181,551		181,500		181,500		
Total Tax Levied	167,666		140,762		xxxxxxxxxxxxx		
Total Assessed Valuation	13,754,140		14,389,284		14,758,559		
Township Assessed Valuation Only					12,939,163		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	132,922	112,790	112,790
Total	132,922	112,790	112,790

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tony Jackson
Lancaster Township Clerk

Lancaster Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 14,758,559

Valuation Factor: 14,758.559

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163697 P.O. :
Ad ID: 6690592 DESC. :Lancaster Township Budget Hearing

TONY JACKSON
LANCASTER TOWNSHIP
9659 276TH RD
LANCASTER, KS 66041

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s

Run Dates:	**08/07/21**	**to**	**08/07/21**
Appearances:	**1**		
AD SPACE:	**168**		
TOTAL COST:	**$141.62**		
FILED ON	**08/19/21**		

(Signed)

Subscribed and sworn before me this 14th day of August 2021

Notary Public

MARCIE K. PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2022

Published in the *Atchison Globe* Saturday, 8/7/21.

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County
will meet on at at Atchison County Courthouse 423 N 5th St., Atchison , KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison , KS 66002 and will be available at this hearing

BUDGET SUMMARY

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,999	1.334	25,000	1.417	25,000	22,491	1.524
Debt Service							
Library							
Road	134,998	12.402	155,000	9.490	155,000	136,559	10.554
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,350	0.113	1,500	0.103	1,500	1,401	0.095
Special Machinery	25,204						
Totals	181,551	13.849	181,500	11.010	181,500	160,451	12.173
*Revenue Neutral Rate***							*10.687*
Less: Transfers	0		0		0		
Net Expenditure	181,551		181,500		181,500		
Total Tax Levied	167,666		140,762		xxxxxxxxxxxxx		
Total Assessed Valuation	13,754,140		14,389,284		14,758,559		
Township Assessed Valuation Only					12,939,163		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	132,922	112,790	112,790
Total	132,922	112,790	112,790

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tony Jackson
Lancaster Township Clerk

6652592