State of Kansas
City

2025

CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
City of Fulton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	59,000	17,899	
Debt Service	10-113		20,431	4,037	
Library	12-1220				
Special Highway			23,308		
Sewer Fund			29,375		
Water Fund			102,923		
Totals		xxxxxx	235,037	21,936	34.508
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
635,094
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	34.754
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 19 -2024
County Clerk

Governing Body

CPA Summary

City of Fulton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,539	2,271	28	14	31	13
Debt Service	10,537	2,073	25	13	29	13
Library						
TOTAL	22,076	4,344	53	27	60	26

County Treas Motor Vehicle Estimate 4,344
County Treas Recreational Vehicle Estimate 53
County Treas 16/20M Vehicle Estimate 27
County Treas Commercial Vehicle Tax Estimate 60
County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.19677
Recreational Vehicle Factor 0.00240
16/20M Vehicle Factor 0.00122
Commercial Vehicle Factor 0.00272
Watercraft Factor 0.00119

City of Fulton 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Fulton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
	4/15/2024	4/25/2064	1.50	312,000		4/25	4/25			4,680	5,751
Total G.O. Bonds					0			0	0	4,680	5,751
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	4,680	5,751

City of Fulton

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,863	29,775	16,896
Receipts:			
Ad Valorem Tax	21,094	11,539	xxxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	2,688	4,022	2,271
Recreational Vehicle Tax	35	29	28
16/20M Vehicle Tax	16	15	14
Commercial Vehicle Tax	40	25	31
Watercraft Tax		21	13
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	19,240	19,000	19,000
Franchise Tax	2,792	3,000	3,000
Licenses	490	500	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	188	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,663	38,351	25,057
Resources Available:	75,526	68,126	41,953

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	75,526	68,126	41,953
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	11,343	13,000	15,000
Payroll Taxes	7,428	10,170	12,000
Cemetary Maintenance	2,500	2,500	3,000
Utilities	2,260	3,150	3,500
Insurance	4,542	5,130	5,500
Office Supplies	3,823	2,500	3,000
Street Lights	277	680	800
City Cleanup	500	500	1,000
Capital Improvements	5,856	7,000	7,800
Publications	272	700	500
Membership dues	50	400	400
Storm Siren Maintenance	2,479	500	1,000
Maintenance & Repairs	3,109	3,000	3,000
Attorney Fees	1,200	1,500	1,800
Cash Reserve (2025 column)			
Miscellaneous	112	500	700
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,751	51,230	59,000
Unencumbered Cash Balance Dec 31	29,775	16,896	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	58,715	63,653	59,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,000
		Tax Required	17,047
	Delinquent Comp Rate:	5.0%	852
		Amount of 2024 Ad Valorem Tax	17,899

CPA Summary

City of Fulton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,373	3,896	14,433
Receipts:			
Ad Valorem Tax	116	10,537	xxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	1,698		2,073
Recreational Vehicle Tax	22		25
16/20M Vehicle Tax	11		13
Commercial Vehicle Tax	25		29
Watercraft Tax			13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	1,926	10,537	2,153
Resources Available:	9,299	14,433	16,586
Expenditures:			
Bond/Interest Payment	5,403	0	10,431
Cash Reserve (2025 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,403	0	20,431
Unencumbered Cash Balance Dec 31	3,896	14,433	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	5,403	14,109	20,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,431
		Tax Required	3,845
	Delinquent Comp Rate:	5.0%	192
		Amount of 2024 Ad Valorem Tax	4,037

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Fulton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,026	19,919	19,119
Receipts:			
State of Kansas Gas Tax	4,504	4,200	4,190
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,504	4,200	4,190
Resources Available:	20,530	24,119	23,309
Expenditures:			
Street Repair and Maintenance	611	5,000	23,308
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	611	5,000	23,308
Unencumbered Cash Balance Dec 31	19,919	19,119	1
2023/2024/2025 Budget Authority Amount	19,575	20,444	23,308

Adopted Budget

Sewer Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,675	11,876	9,876
Receipts:			
Charges to Customers	19,697	19,500	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,697	19,500	19,500
Resources Available:	35,372	31,376	29,376
Expenditures:			
Wages	10,917	12,000	12,000
Lab Testing	4,396	5,000	5,000
Utilities	1,363	1,400	1,500
Repairs	2,359	2,500	10,275
Mowing	2,352		
Fence Repairs	1,557		
Cash Reserve (2025 column)			
Miscellaneous	551	600	600
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,496	21,500	29,375
Unencumbered Cash Balance Dec 31	11,876	9,876	1
2023/2024/2025 Budget Authority Amount	32,840	34,388	29,375

CPA Summary

City of Fulton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58,281	59,924	55,924
Receipts:			
Charges to Customers	47,109	47,000	47,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,109	47,000	47,000
Resources Available:	105,390	106,924	102,924
Expenditures:			
Wages	10,070	12,000	12,000
Purchased Water	22,724	25,000	25,000
Repairs	4,581	10,000	62,923
Lab Testing	1,581	2,000	2,000
Water Project Expenses	5,340	1,000	
Cash Reserve (2025 column)			
Miscellaneous	1,171	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,466	51,000	102,923
Unencumbered Cash Balance Dec 31	59,924	55,924	1
2023/2024/2025 Budget Authority Amount	101,817	98,601	102,923

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:	0	(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	
Unencumbered Cash Balance Jan 1	19,264	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 19,264
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CBDG	248,070									
KDHE	727,494									
City	200									
Total Receipts	975,764	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	975,764
Resources Available:	995,028	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	995,028
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
B G Consultants	137,585									
Hettinger Const	835,429									
SEKRPC	16,250									
Total Expenditures	989,264	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	989,264
Cash Balance Dec 31	5,764	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,764 **
										5,764 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Fulton
will meet on August 19, 2024 at 6:00 PM at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall by appointment call 620-857-4464 to schedule and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,751	37.423	51,230	34.754	59,000	17,899	28.151
Debt Service	5,403				20,431	4,037	6.349
Library							
Special Highway	611		5,000		23,308		
Sewer Fund	23,496		21,500		29,375		
Water Fund	45,466		51,000		102,923		
	989,264						
Totals	1,109,991	37.423	128,730	34.754	235,037	21,936	34.500
						*Revenue Neutral Rate***	*34.754*
Less: Transfers	0		0		0		
Net Expenditure	1,109,991		128,730		235,037		
Total Tax Levied	22,076		22,076		xxxxxxxxxxxxxxxxx		
Assessed Valuation	589,912		611,098		635,812		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	16,210	5,403	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	16,210	5,403	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sara Griffith
Official Title: City Treasurer

NOTICE OF BUDGET HEARING

State of Kansas City
2025

The governing body of
City of Fulton

will meet on August 19, 2024 at 6:00 PM at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall by appointment call 620-857-4464 to schedule and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	45,751	37.423	51,230	34.754	59,000	17,899	28.151
Debt Service	5,403				20,431	4,037	6.349
Library							
Special Highway	611		5,000		23,308		
Sewer Fund	23,496		21,500		29,375		
Water Fund	45,466		51,000		102,923		
	989,264						
Totals	1,109,991	37.423	128,730	34.754	235,037	21,936	34.500
					*Revenue Neutral Rate***		*34.754*
Less: Transfers	0		0		0		
Net Expenditure	1,109,991		128,730		235,037		
Total Tax Levied	22,076		22,076		xxxxxxxxxxxx		
Assessed Valuation	589,912		611,098		635,812		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	16,210	5,403	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	16,210	5,403	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Griffith

City Official Title: City Treasurer

Publication Date: August 7, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas City 2025

The governing body of

City of Mapleton

will meet on 09/16/24 at 7:00 PM at Mapleton Community Center, 565 Eldora Street, Mapleton, KS 66754 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available by email susanw@bourboncountyks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	40,758		29,283	4.742	32,264	1,597	4.742
Special Highway					7,017		
Non-Budgeted Funds	28,354						
Totals	69,112	0.000	29,283	4.742	39,281	1,597	4.742
					*Revenue Neutral Rate**		4.320
Less: Transfers	0		0		0		
Net Expenditure	69,112		29,283		39,281		
Total Tax Levied	0		1,451		xxxxxxxxx		
Assessed Valuation	300,352		306,021		336,764		

Outstanding Indebtedness, January 1	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Epting

City Official Title: Mayor

Publication Date: August 31, 2024